

RAPIDES PARISH POLICE JURY

REGULAR SESSION  
DECEMBER 8, 2008

The Police Jury of the Parish of Rapides, State of Louisiana, met in Regular Session at its regular meeting place, the Police Jury Room of the Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, on Monday, December 8, 2008, at three (3:00) o'clock p.m. (Central Standard Time).

There were present: Honorable Richard W. Billings, President; Joe Bishop, Vice President, and Police Jurors John "Buck" Lincecum, Jamie L. Floyd, Richard Gerald Vanderlick, Oliver "Ollie" Overton Jr., Steve Coco, and Scott Perry Jr.

Police Juror Theodore Fontaine Jr. was absent.

Also present were Mr. Tim Ware, Treasurer; Ms. Kay Smith, OEWD Director; Mr. Pete Bruce, Public Works Director; Ms. Donna Andries, Sales Tax Administrator; Ms. Elaine Morace, WIA Operations Director; Chief David Peart, Fire District No. 2; Mr. Shannon Trapp, Courthouse & Jail Building Superintendent; Ms. Linda Sanders, Civil Service Director; Mr. Thomas O. Wells, Legal Counsel; and Ms. Angie Richmond, Secretary.

The invocation was given by Mr. Richard Billings.

The Pledge of Allegiance was led by Mr. Buck Lincecum.

The Police Jury of the Parish of Rapides, State of Louisiana, was duly convened as the governing authority of said Parish by Hon. Richard Billings, President, who welcomed all present and then stated that the Police Jury was ready for the first item of business.

On motion by Mr. Joe Bishop, seconded by Mr. Buck Lincecum and Mr. Ollie Overton, to commend Ms. Nancy Rials, Principal of Forest Hill Elementary School, in recognition of being named as a 2008 National Distinguished Principal by the National Association of Elementary School Principals and the U.S. Department of Education. On vote the motion carried.

The plaque was presented to Ms. Rials by the Rapides Parish Police Jury.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, to adopt the minutes of the Rapides Parish Police Jury held in Regular Session on November 10, 2008, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Buck Lincecum, seconded by Mr. Ollie Overton, that approved bills be paid. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Buck Lincecum, to accept the Treasurer's Report. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Joe Bishop, to lay over the appointment to the AICUZ Board of Adjustments and Appeals, representing the Rapides Parish Police Jury, to fill the vacancy in the unexpired term created by the resignation of Mr. Michael R. DeKeyzer, term will expire on May 9, 2009. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Buck Lincecum, to lay over the appointment to the Esler Industrial Development Area Advisory Board, representing District I, to fill the vacancy in an unexpired term created by the resignation of Mr. William B. Owens, term will expire on January 11, 2010. On vote the motion carried.

On motion by Mr. Buck Lincecum, seconded by Mr. Jamie Floyd, to reappoint Ms. Bobbie Clifton to the Rapides Finance Authority, representing District C, for a six year term, term will expire on December 8, 2014. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, to reappoint Mr. Morton Henderson to the Rapides Finance Authority, representing District B, for a six year term, term will expire on December 8, 2014. On vote the motion carried.

On motion by Mr. Buck Lincecum, seconded by Mr. Ollie Overton, to lay over the appointment to the Esler Industrial Development Area Advisory Board, representing District C, for a five year term to fill the expired term of Rev. David Roberts, term expired on November 29, 2008. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Jamie Floyd, to lay over the appointment to the AICUZ Appeal Board for a three year term to fill the expiring term of Mr. Tom Brooks, nominee of the Mayor of Alexandria, term will expire on December 12, 2008. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Joe Bishop, to lay over the appointment to the Board on the Code of Ethics for one year term to fill the expiring term of Mr. James Arthur Williams, term will expire on December 14, 2008. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Jamie Floyd and Mr. Joe Bishop, to appoint Ms. Mary Ann Heath to fill the vacancy in an unexpired term on the Library Board, representing District H, term will expire on July 10, 2011. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Buck Lincecum, the following appointments were announced to be made at the next meeting to:

Rapides Area Planning Commission, represented by the Chief Executive Officer for one year term, term will expire on January 12, 2009;

Transportation Policy Committee, represented by the Chief Executive Officer for one year term, term will expire on January 12, 2009;

Fire Protection District No. 7, employee elected, to fill the expiring term of Mr. Jason H. Cannon, term will expire on February 7, 2009;

Ward 6 Recreation District for a five year term to fill the expiring term of Mr. Vance Johnson, term will expire on February 11, 2009;

Communications District (Parish & City Government) for a four year term to fill the expiring term of Mr. Russell L. Murdock, term will expire on February 18, 2009;

Communications District (City Police Department) for a four year term to fill the expiring term of Capt. David Whitehurst, term will expire on February 18, 2009; and

Communications District, representing Parishwide Fire Departments, for a four year term to fill the expiring term of Mr. Mickey Christie, term will expire on February 18, 2009.

Amendment by Mr. Richard Billings to waive the thirty day announcement rule and reappoint Mr. Vance Johnson to the Ward 6 Recreation District for a five year term, term will expire on February 11, 2014.

The amendment was accepted into the original motion.

On vote the motion carried.

Police Juror Scott Perry Jr. entered at this time.

On motion by Mr. Ollie Overton, seconded by Mr. Joe Bishop, to hold a public hearing on the proposed 2009 Rapides Parish Police Jury budget as advertised. On vote the motion carried.

Mr. Tim Ware, Treasurer, distributed copies again of the proposed 2009 Rapides Parish Police Jury budget and asked if there were any questions. Mr. Lincecum asked if funds were budgeted for a RFP on substance abuse testing, to which Mr. Ware replied in the affirmative.

The President asked if there was any public comment, to which there was no response.

On motion by Mr. Ollie Overton, seconded by Mr. Scott Perry, there being no one else who wished to be heard, the public hearing be declared closed. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Buck Lincecum and Mr. Scott Perry, the following ordinance was presented and on vote unanimously adopted:

#### ORDINANCE

AN ORDINANCE ADOPTING THE OPERATING BUDGET AND REVENUES AND EXPENDITURES FOR CERTAIN FUNDS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2009, AND ENDING DECEMBER 31, 2009, IN ACCORDANCE WITH LA R.S. 39:1309-1310.

BE IT ORDAINED by the Police Jury of Rapides Parish, in regular session convened that:

SECTION 1. The following estimate of revenues for certain funds for the fiscal year beginning January 1, 2009, and ending December 31, 2009, be and the same is hereby adopted to

serve as an Operating budget of Revenues for these funds for the Police Jury of Rapides Parish, during the same period.

SECTION 2. The attached estimates of expenditures for certain funds is hereby adopted to serve as a budget of expenditures for these funds for the Police Jury of Rapides Parish during the same period.

SECTION 3. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4. Amounts are available for expenditure only to the extent included within the 2009 budget.

SECTION 5. The Treasurer shall have the authority to make any changes and amendments to any agencies, departments, functions, characters and funds within the adopted budget as he deems necessary provided that the provisions of LA R.S. 39:1310 (A) are followed.

PASSED AND ADOPTED at Alexandria, Louisiana, on this the 8th day of December, 2008.

### 2009 RAPIDES PARISH POLICE JURY BUDGET

#### 01 - General Fund

##### Revenues

REVENUES	
Ad Valorem Tax	1,586,094.00
Beer Tax	40,000.00
Franchise Tax	420,000.00
Occupational License Tax	563,937.00
Parish Ins Lic	220,693.00
State Revenue Sharing	90,000.00
Severance Tax	550,000.00
St Emergency Med 32:414H	2,500.00
Payment in Lieu Tax	20,250.00
Adjudicated Property	2,000.00
Pineville Probation Fund	33,975.00
Alex Probation Fund	226,100.00
Court Cost	205,000.00
Civil Fees	80,000.00
Misc Sales	500.00
Occupational Lic Collect Fees	188,627.00
Rents	132,000.00
City Fines	5,000.00
Clerk of Court	1,800.00
Probation Fees	2,000.00
Intrest	32,000.00
Alex City Marshall Reimb	518,380.00
Refunds and Reimbursement	1,000.00
Off - Track Betting	
Permitting Fees	0.00
Coroner	12,000.00
Transfers	
Administrative Fees	628,907.00
Sales Tax	<u>2,136,870.00</u>
Total Revenues	<u>7,699,633.00</u>

##### Expenditures

JP's & Constables	
Salaries	62,556.00
Medicare	1,081.00
Social Security	4,173.00
Retirement	2,945.00
Unemployment Insurance	
Travel	7,500.00
Feeding and maintaining Prisoners	
Feeding - Maint Prisoners	450,000.00
Transporting Prisoners	24,000.00
Court Attendance	40,000.00
Police Jury	
Salaries	
Police Juror Per Diem	172,800.00
Medicare	2,506.00
Social Security	9,600.00
NACO Match	0.00
Retirement	2,352.00
Emp Portion Group Ins.	82,987.00
Cotile Outflow Gate	50,000.00
LEAA Dues and R R Val Assoc	
RAPC	20,625.00
C.C.A.C.	1,500.00
Condemnations	
Dues and Subscriptions	4,500.00
Police Jury Association	9,600.00
Professional Services	65,000.00
Grant - Rapides Parish Line	
Tax Collector Computer	
Lake Buoys	
Indirect Cost Contract	12,000.00
Insurance	3,200.00

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Fuel	3,600.00
FEMA Flood Mapping	
Travel	60,000.00
Building Cost	250,000.00
Vehicle Purchase	
Dist F Capitol Imp	900.00
Dist D Capitol and Economic	10,000.00
Dist G Capitol and Economic	2,400.00
Dist I Capitol & Economic	
Contrib to Retirement	47,000.00
Contingencies	1,084,990.18
Animal Shelter	90,000.00
Judges' Office	
Retired Judges and Widows	9,500.00
Telephone	18,500.00
Contract Maint and Repair	8,000.00
Lunacy Commission	14,000.00
Office - Postage	10,000.00
Travel	
Witness and Juror Fees	180,000.00
Equipment	2,000.00
Small Non Inventory Equip	
Library Reference Material	45,000.00
Criminal Appeals	
Probation Office	
Salaries	178,987.00
Medicare	457.00
Social Security	1,999.00
Retirement	23,648.00
Work/Compensation	1,400.00
Emp Portion Group Ins.	41,188.00
Unemployment Insurance	1,464.00
Dues and Subscriptions	0.00
Telephone	17,500.00
Maint and Repair - Vehicles	4,000.00
Contract Maint and Repair	3,500.00
Insurance	9,241.00
Computer Expense	0.00
Office - Postage	33,200.00
Fuel	12,500.00
Travel	10,000.00
Equipment	2,000.00
Small Non Inventory Equip	1,000.00
District Attorney's Office	
Salary	31,056.00
Salaries	481,575.00
Medicare	7,589.00
Retirement	
Work/Compensation	2,400.00
Emp Portion Group Ins.	258,969.00
Unemployment Insurance	3,700.00
Travel	10,000.00
D.A. Investigations	4,000.00
Criminal Appeals	8,000.00
Filing Fees	
Coroner's Office	
Salaries	20,218.00
Medicare	300.00
Retirement	2,480.00
Work/Compensation	175.00
Emp Portion Group Ins.	15,628.00
Unemployment Insurance	132.00
Telephone	2,800.00
Commitments OPC - PEC	140,000.00
Death Investigations	45,000.00
Autopsies-Pauper-Transp	110,000.00
Insurance	25,000.00
Office - Postage	27,000.00
Fuel	1,500.00
Equipment	2,000.00
Small Non Inventory Equip	4,000.00
Alexandria City Court	
Salaries	58,525.20
Medicare	849.00
Retirement	9,787.00
Work/Compensation	100.00
Emp Portion Group Ins.	14,798.00
Unemployment Insurance	108.00
Pineville City Court	
Salaries	21,272.00
Medicare	1,044.00
Social Security	1,562.00
Retirement	5,733.00
Work/Compensation	350.00
Emp Portion Group Ins.	7,640.00
Unemployment Insurance	468.00
Court Reporters	
Salaries	231,102.00
Medicare	3,523.51
Retirement	29,767.56
Work/Compensation	980.00
Emp Portion Group Ins.	79,696.47
Unemployment Insurance	1,580.00
Contract Maint and Repair	4,500.00
Equipment	1,000.00
Pineville City Marshal	
Salaries	11,588.00

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Medicare	388.00
Social Security	148.00
Retirement	2,981.00
Work/Compensation	100.00
Unemployment Insurance	86.00
Insurance	2,000.00
Alexandria City Marshal	
Salaries	484,560.00
Medicare	4,817.00
Social Security	1,290.00
Retirement	56,810.00
Work/Compensation	12,500.00
Emp Portion Group Ins.	59,830.00
Unemployment Insurance	2,806.00
Registrar of Voter's Office	
Salary	21,923.00
Salaries	70,000.00
Medicare	992.00
Social Security	1,520.00
Retirement	1,612.00
Work/Compensation	600.00
Emp Portion Group Ins.	72,928.00
Unemployment Insurance	685.00
Election Commissioners	
Dues and Subscriptions	
Utilities	600.00
Telephone	6,800.00
Rent	2,500.00
Mat and Supply - Bldg and Grds	300.00
Contract Maint and Repair	9,300.00
Insurance	1,200.00
Office - Postage	15,000.00
Travel	8,000.00
Voter Canvass	3,000.00
Equipment	1,000.00
Small Non Inventory Equip	1,000.00
Rent	
Courthouse & Jail Maintenance	
Salaries	110,008.74
Medicare	1,595.00
Social Security	0.00
Retirement	13,476.00
Work/Compensation	8,500.00
Emp Portion Group Ins.	19,640.07
Unemployment Insurance	715.00
Utilities	650,000.00
Telephone	4,500.00
Maint of Jail	40,000.00
Mat and Supply - Bldg and Grds	100,000.00
Maint and Repair - Vehicles	3,000.00
Contract Maint and Repair	110,000.00
Insurance	19,000.00
Office - Postage	
Fuel	2,500.00
Note Payment	
Equipment	30,000.00
Small Non Inventory Equip	2,000.00
Jail Physician	
Jail Physician	25,000.00
Veteran's Affairs	
Veterans Service Officer	14,604.00
County Agent's Office	
Telephone	2,200.00
Contract Maint and Repair	2,600.00
Office - Postage	700.00
4-H Club Expenses	1,000.00
County Agt and Asst Salaries	43,000.00
Equipment	2,500.00
Transfers	
To Criminal Court Fund	1,202,826.66
To General Administration	964,176.61
To Watershed	25,000.00
Civil Defense Fund	10,000.00
OEWD	40,000.00
To Public Safety Fund	4,800.00
Civil Service	<u>2,620.00</u>
Total Expenditures	<u>9,199,633.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(1,500,000.00)</u>
Beginning Fund Balance	<u>1,500,000.00</u>
Ending Fund Balance	<u>0.00</u>
02 - Criminal Court Fund	
Revenues	
REVENUES	
Court Fines	670,000.00
Reimb from Judges for Ins	
Clerk of Court	57,000.00
Judges	8,280.00
Bond Forfeiture	75,000.00
Transfers	
From General Fund	<u>1,202,826.66</u>
Total Revenues	<u>2,013,106.66</u>
Expenditures	

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Judges' Office	
Salaries	526,728.00
Medicare	7,704.00
Social Security	11,532.00
Retirement	47,342.00
Work/Compensation	3,800.00
Emp Portion Group Ins.	148,480.00
Unemployment Insurance	3,721.00
Judges Insurance	
District Attorney's Office	
Salaries	751,664.00
Medicare	10,065.00
Social Security	257.66
Retirement	91,567.00
Work/Compensation	3,600.00
Emp Portion Group Ins.	251,511.00
Unemployment Insurance	4,885.00
Dues and Subscriptions	2,500.00
Telephone	17,500.00
Contract Maint and Repair	30,000.00
Insurance	10,000.00
Professional Insurance	26,000.00
Office - Postage	55,000.00
D.A. Investigations	
Equipment	15,000.00
Small Non Inventory Equip	4,000.00
Library Reference Material	50,000.00
Court Reporter Fees	
Filing Fees	250.00
Court Reporters	
Court Reporter Fees	
Total Expenditures	<u>2,073,106.66</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(60,000.00)</u>
Beginning Fund Balance	<u>60,000.00</u>
Ending Fund Balance	<u>0.00</u>

*03 - Road and Bridge Fund*

Revenues

REVENUES	
Parish Road Fund - Gas Tax	1,020,000.00
Severance Tax	375,000.00
Misc Sales	1,500.00
Civil Defense - FEMA	
Intrest	40,000.00
Oil Royalty	3,000.00
Subdivision Fees	
Sale of Used Equipment	
Refunds and Reimbursement	10,000.00
Permitting Fees	10,000.00
National Forest Tax	241,000.00
Transfers	
Parish Dist 3 Sales Tax	<u>2,609,919.00</u>
Total Revenues	<u>4,310,419.00</u>

Expenditures

Road & Bridge Maintenance	
Salaries	1,533,527.40
Beauregard Work Detail	45,000.00
Medicare	18,040.00
Social Security	13,441.00
Retirement	161,300.00
Work/Compensation	241,000.00
Emp Portion Group Ins.	380,662.81
Unemployment Insurance	9,970.00
McNary CDBG	
Dues and Subscriptions	2,000.00
Public Advertising	
Utilities	30,000.00
Clk - Informal - C	
Telephone	24,000.00
Election Expense	
Mat and Supply - Bldg and Grds	20,000.00
Maint and Repair - Vehicles	300,000.00
Contract Maint and Repair	26,000.00
Radio Maint	2,000.00
Guard Exp (Sheriff)	
Physicals and Drug Screens	3,500.00
Professional Services	75,000.00
Insurance	95,000.00
Computer Expense	3,000.00
Office - Postage	11,000.00
Bridge Maint - Grds -Culverts	200,000.00
Fuel	350,000.00
Gravel Road Priorities	
Road Maint	
Gravel	75,000.00
Asphalt	100,000.00
Resealing Program	850,000.00
Resealing Dist A	55,000.00
Resealing Dist B	65,724.34
Resealing Dist C	50,000.00
Resealing District H	100,000.00
Resealing Dist I	33,050.34

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Resealing District F	62,868.26
Resealing District E	320,000.00
Pothole Patch	60,000.00
Resealing District D	2,055.84
Resealing District G	4,556.99
Materials for Road Maint	50,000.00
Surveying and Testing	5,000.00
Road Stripping Materials	50,000.00
Chemicals - Weed Control	30,000.00
Materials for Sign Shop	40,000.00
Travel	4,500.00
Equipment Rental	20,000.00
Note Payment	13,197.00
Vehicle Purchase	
Equipment	105,925.52
Small Non Inventory Equip	12,700.00
Dist F Capitol Imp	0.00
Dist D Capitol and Economic	0.00
Dist E Capitol Improvement	570.00
Legal Fees	20,000.00
Dist C Capitol Improvement	15,216.45
Dist H Capitol Improvement	20,611.77
Contingencies	
Transfers	
Civil Service	42,588.00
Admin Fee	<u>231,384.00</u>
Total Expenditures	<u>5,984,389.72</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(1,673,970.72)</u>
Beginning Fund Balance	<u>1,673,970.72</u>
Ending Fund Balance	<u>0.00</u>

*04 - General Administration Fund*

Revenues

REVENUES	
Interest	
Refunds and Reimbursement	
Transfers	
From General Fund	964,176.61
Total Revenues	<u>964,176.61</u>

Expenditures

Finance	
Salaries	465,000.00
Medicare	3,917.00
Social Security	900.00
Retirement	55,151.21
Work/Compensation	3,600.00
Emp Portion Group Ins.	152,579.69
Unemployment Insurance	2,973.71
Dues and Subscriptions	35,000.00
Public Advertising	
Telephone	20,000.00
Computer Maint	16,000.00
Contract Maint and Repair	34,000.00
Audit	56,000.00
Insurance	350.00
Computer Expense	
Office - Postage	35,000.00
Inventory	
Computer Program	10,000.00
Fuel	
Travel	8,500.00
Equipment	50,000.00
Small Non Inventory Equip	8,000.00
Transfers	
Civil Service	<u>7,205.00</u>
Total Expenditures	<u>964,176.61</u>

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance

Ending Fund Balance 0.00

*05 - Civil Service Fund*

Revenues

REVENUES	
Interest	
Transfers	
Admin Fund	7,205.00
Building Maint	2,620.00
Federal Programs	8,522.00
Road and Bridge	32,765.00
Cotile Recreation	1,310.00
From Sales Tax	<u>11,797.00</u>
Total Revenues	<u>64,219.00</u>

Expenditures

Civil Service	
Salaries	49,116.00
Medicare	712.00
Retirement	6,016.00

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Work/Compensation	400.00
Emp Portion Group Ins.	8,505.00
Unemployment Insurance	320.00
Salary Survey	15,000.00
Dues and Subscriptions	900.00
Telephone	2,500.00
Contract Maint and Repair	3,000.00
Background Checks	1,500.00
Office - Postage	2,500.00
Inventory	
Travel	1,250.00
Equipment	2,000.00
Small Non Inventory Equip	500.00
Contingencies	
Total Expenditures	<u>94,219.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(30,000.00)</u>
Beginning Fund Balance	<u>30,000.00</u>
Ending Fund Balance	<u>0.00</u>

06 - Fire District #2

Revenues

REVENUES	
Ad Valorem Tax	3,807,077.00
State Revenue Sharing	68,600.00
2 percent Fire Ins Rebate	92,400.00
Misc Sales	
Interest	70,000.00
Refunds and Reimbursement	
Total Revenues	<u>4,038,077.00</u>

Expenditures

Fire District #2 Fund	
Salaries	2,009,434.00
Medicare	22,473.00
Social Security	
Retirement	274,013.00
Work/Compensation	175,000.00
Emp Portion Group Ins.	656,657.00
Unemployment Insurance	12,953.00
Uniforms	26,000.00
Dues and Subscriptions	3,000.00
Public Advertising	1,000.00
Utilities	47,000.00
Telephone	32,000.00
Mat and Supply - Bldg and Grds	30,000.00
Haz-Mat Supply	3,000.00
Maint and Repair - Vehicles	50,000.00
Contract Maint and Repair	25,000.00
Radio Maint	6,000.00
Physicals and Drug Screens	3,500.00
Medical Supply Firetrucks	2,500.00
Insurance	30,000.00
Office - Postage	7,500.00
Fuel	52,000.00
Travel	3,000.00
Public Training Material	10,000.00
Fire Prevention	15,000.00
Uniform Allowance	
Vehicle Purchase	
Equipment	75,000.00
Small Non Inventory Equip	40,000.00
Contrib to Retirement	115,000.00
Assessor Fee	
Capital Improvement	2,000,000.00
Contingencies	1,248,312.00
Transfers	
Insurance	
Admin Fee	<u>62,735.00</u>
Total Expenditures	<u>7,038,077.00</u>

Excess (Deficiency) of Revenues over Expenditures	<u>(3,000,000.00)</u>
Beginning Fund Balance	<u>3,000,000.00</u>
Ending Fund Balance	<u>0.00</u>

07 - Sales Tax Fund

Revenues

REVENUES	
Sheriff Sales Tax	12,405,738.00
Forest Hill Sales Tax	21,815.00
Woodworth	110,559.00
Parish Dist 3 Sales Tax	3,962,043.00
Parish Wide - Par 1	24,813,157.00
Alexandria Sales Tax	13,493,333.00
Pineville Sales Tax No 1	3,401,793.00
Glenmora Sales Tax	166,361.00
Pineville Sales Tax No 2	3,401,793.00
School Board - Par 2	24,813,157.00
Alexandria Sales Tax No 2	13,493,333.00
Lecompte Sales Tax	195,183.00
Ball Sales Tax	375,058.00

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Boyce Sales Tax	98,357.00
Ball Sales Tax No 2	124,810.00
Alexandria Sales Tax No 3	6,724,838.00
Pineville Sales Tax No 3	1,696,069.00
Occupational License Tax	603,483.00
Parish Ins Lic	236,170.00
Glenmora Occup Lic	17,282.00
Ball Occupational Lic	56,695.00
Woodworth Occup Lic	19,823.00
Boyce Occup Lic	7,227.00
Pineville Occupational Lic	328,332.00
Alexandria Occupational License	1,816,714.00
Lecompte Occupational License	30,313.00
Alex Ins Licenses	656,509.00
Interest	52,685.00
Refunds and Reimbursement	0.00
Lockbox	
Total Revenues	<u>113,122,630.00</u>

Expenditures

Sales Tax Fund	
Salaries	741,014.37
Medicare	9,662.08
Retirement	94,479.33
Work/Compensation	7,410.14
Emp Portion Group Ins.	181,549.38
Unemployment Insurance	4,816.59
Dues and Subscriptions	10,000.00
Public Advertising	
Police Jury Association	
Rebate Enterprise Zone	0.00
Utilities	20,000.00
Telephone	15,000.00
Rent	100,000.00
Contract Maint and Repair	40,000.00
Janitorial Supply and Maint	2,500.00
Professional Services	85,000.00
Insurance	7,500.00
Computer Expense	20,000.00
Office - Postage	75,000.00
Service Awards	
Computer Program	15,000.00
Fuel	10,000.00
Travel	65,000.00
Equipment	50,000.00
Small Non Inventory Equip	10,000.00
Legal Fees	125,000.00
Rent	
Sheriff Sales Tax	12,213,091.75
RPPJ Sales Tax and Bond Fund	2,198,505.28
Rapides Parish School Board	12,213,918.20
City of Alex - Parish Tax	8,061,186.01
City of Pineville - Parish Tax	1,221,391.82
Town of Boyce	220,337.08
Town of Cheneyville	194,829.01
Town of Glenmora	285,616.76
Town of Lecompte	283,507.48
Village of McNary	48,165.23
Village of Forest Hill	71,591.57
VILLAGE OF WOODWORTH	108,024.91
City of Alex - City Tax	13,283,797.26
City of Pineville No.1	3,348,966.59
Town of Glenmora - City Tax	163,778.15
Occupational License Tax	563,937.90
City of Pineville No 2	3,348,966.59
Town of Ball	238,450.27
S-T District No. 3 Road and Bridge	3,182,829.12
School Board	24,427,836.40
City of Alexandria No 2	13,283,797.26
Town of Lecompte - City Tax	192,152.40
Town of Ball Sales Tax	369,233.86
Town of Boyce - City Tax	96,829.42
Forest Hill - City Tax	21,476.12
Lecompte Sales Tax No.2	
Ball Sales Tax No. 2	122,871.54
Woodworth Sales Tax	108,841.79
Glenmora Occupational License	16,149.25
Ball Occupational License	52,980.58
Woodworth Occupational License	18,524.58
Occupational License Coll Fee	188,627.40
Boyce Occupational License	6,753.27
Pineville Occupational License	306,816.42
Alexandria Occupational License	1,697,667.11
City of Alexandria No 3	6,620,409.01
Lecompte Occupational License	28,326.78
Alexandria Insurance License	613,489.10
Parish Insurance License	220,693.54
Pineville Sales Tax No 3	1,669,731.30
Filing Fees	
Transfers	
Civil Service	11,797.00
Admin Fee	<u>107,803.00</u>
Total Expenditures	<u>113,122,630.00</u>

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance

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Ending Fund Balance 0.00

*08 - Watershed Maintenance*

Revenues

REVENUES	
Fees	220,000.00
Interest	500.00
Transfers	
From General Fund	<u>25,000.00</u>
Total Revenues	<u>245,500.00</u>

Expenditures

Watershed Fund	
Salaries	89,734.47
Beauregard Work Detail	0.00
Medicare	1,301.15
Social Security	2,741.30
Retirement	5,576.19
Work/Compensation	4,000.00
Emp Portion Group Ins.	14,000.00
Unemployment Insurance	583.27
Utilities	95,000.00
Telephone	2,000.00
Mat and Supply - Bldg and Grds	34,000.00
Maint and Repair - Vehicles	2,000.00
Contract Maint and Repair	10,000.00
Contract Labor	500.00
Insurance	3,200.00
Fuel	10,000.00
Vehicle Purchase	
Equipment	5,000.00
Contingencies	32,000.00
Small Non Inventory Equip	3,000.00
Transfers	
Civil Service	<u>1,310.00</u>
Total Expenditures	<u>315,946.38</u>

Excess (Deficiency) of Revenues over Expenditures (70,446.38)

Beginning Fund Balance 70,446.38

Ending Fund Balance 0.00

*09 - National Forest Title III*

Revenues

REVENUES	
Interest	400.00
National Forest Tax	
National Forest Title III Fund	
National Forest Tax	<u>47,100.00</u>
Total Revenues	<u>47,500.00</u>

Expenditures

National Forest Title III Fund	
Southern Forest Mus	
Forestry Association	2,500.00
Expenses	50.00
Equipment	
Small Non Inventory Equip	
Contingencies	<u>47,450.00</u>
Total Expenditures	<u>50,000.00</u>

Excess (Deficiency) of Revenues over Expenditures (2,500.00)

Beginning Fund Balance 2,500.00

Ending Fund Balance 0.00

*11 - Mental Health Grant*

Revenues

REVENUES	
State Office of OHH	172,260.00
Interest	
Total Revenues	<u>172,260.00</u>

Expenditures

Mental Health Grant	
Salaries	
Consultant	
Professional Services	172,260.00
Insurance	
Travel	
Total Expenditures	<u>172,260.00</u>

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance

Ending Fund Balance 0.00

*12 - Fire District #8 Maintenance*

Revenues

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REVENUES	
Ad Valorem Tax	172,148.00
State Revenue Sharing	22,270.00
Misc Sales	
Interest	1,500.00
Refunds and Reimbursement	
Total Revenues	<u>195,918.00</u>
Expenditures	
Fire District #8 Fund	
Salaries	11,648.00
Medicare	169.00
Social Security	728.00
Work/Compensation	200.00
Unemployment Insurance	76.00
Uniforms	4,000.00
Dues and Subscriptions	750.00
Utilities	6,000.00
Telephone	3,000.00
Mat and Supply - Bldg and Grds	6,000.00
Maint and Repair - Vehicles	12,000.00
Contract Maint and Repair	1,200.00
Radio Maint	1,200.00
Medical Supply Firetrucks	2,500.00
Insurance	16,000.00
Office - Postage	600.00
Fuel	9,000.00
Travel	1,000.00
Public Training Material	500.00
Fire Prevention	500.00
Note Payment	50,458.00
Vehicle Purchase	50,000.00
Equipment	7,500.00
Small Non Inventory Equip	5,000.00
Contrib to Retirement	4,600.00
Assessor Fee	
Contingencies	45,637.00
Transfers	
Admin Fee	<u>1,652.00</u>
Total Expenditures	<u>241,918.00</u>

Excess (Deficiency) of Revenues over Expenditures (46,000.00)

Beginning Fund Balance 46,000.00

Ending Fund Balance 0.00

*13 - Capital Improvement Fund*

Revenues

REVENUES	
Cotile Outflow Gates	100,000.00
Spray Bayou Roberts	
Dean Lee Ag Center	
Mitchel Trans/Plastic Pac	
Interest	
Durand Road Bridge Rural Development Grant	
Total Revenues	<u>100,000.00</u>

Expenditures

Capital Improvement Fund	
Cotile Outflow Gate	100,000.00
Rural Dev. Dean Lee Ag	
Mitchell - Plastic Pac	
Spray Bayou Roberts	80,750.00
Durand Road Bridge	
Contingencies	<u>3,899.69</u>
Total Expenditures	<u>184,649.69</u>

Excess (Deficiency) of Revenues over Expenditures (84,649.69)

Beginning Fund Balance 84,649.69

Ending Fund Balance 0.00

*14 - Teen Court Grant*

Revenues

REVENUES	
Federal Grant	<u>17,393.00</u>
Total Revenues	<u>17,393.00</u>

Expenditures

Teen Court Grant	
Salaries	15,965.04
Medicare	231.42
Social Security	989.00
Unemployment Insurance	103.77
Workmans Comp	103.77
Office - Postage	
Travel	
Equipment	
Small Non Inventory Equip	
Total Expenditures	<u>17,393.00</u>

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance

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Ending Fund Balance 0.00

*16 - Grant/Rapides Line Fund*

Revenues

REVENUES  
Assessor  
Sheriff  
Interest 20.00  
School Board  
Transfers  
From General Fund  
Total Revenues 20.00

Expenditures

Grant/Rapides Line Fund  
Engineers/Consultants  
Legal Fees 1,300.00  
Total Expenditures 1,300.00

Excess (Deficiency) of Revenues over Expenditures (1,280.00)

Beginning Fund Balance 1,280.00

Ending Fund Balance 0.00

*17 - State Adult Drug Crt Grant*

Revenues

REVENUES  
State of Louisiana 387,058.00  
TANF Funds 125,942.00  
Interest  
Total Revenues 513,000.00

Expenditures

State Adult Drug Court Grant  
Salaries 171,579.53  
Medicare 2,487.90  
Social Security 10,637.93  
Work/Compensation 1,000.00  
Emp Portion Group Ins.  
Unemployment Insurance 1,115.27  
Utilities 14,785.92  
Contract Maint and Repair 2,000.00  
Office - Postage 12,500.65  
LA Health and Hospitals 199,976.28  
Contracted Services 54,945.00  
Travel 17,971.52  
Rent 24,000.00  
Total Expenditures 513,000.00

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance

Ending Fund Balance 0.00

*18 - Ward 9 Recreation*

Revenues

REVENUES  
Ad Valorem Tax 390,503.00  
From Ward 9 Recreation  
Interest 7,000.00  
Total Revenues 397,503.00

Expenditures

Ward 9 Recreation Fund  
Salaries 126,250.00  
Medicare 1,830.63  
Social Security 1,267.00  
Retirement 12,962.24  
Work/Compensation 450.00  
Emp Portion Group Ins. 29,702.00  
Unemployment Insurance 820.00  
Expenses  
Public Advertising 500.00  
Utilities 40,000.00  
Telephone 5,000.00  
Mat and Supply - Bldg and Grds 50,000.00  
Contract Maint and Repair 25,000.00  
Insurance 0.00  
Office - Postage 1,500.00  
Equipment 15,000.00  
Legal Fees 2,000.00  
Contrib to Retirement 11,600.00  
Assessor Fee  
Contingencies 121,149.13  
Transfers  
Admin Fee 2,972.00  
Insurance 3,500.00  
Total Expenditures 451,503.00

Excess (Deficiency) of Revenues over Expenditures (54,000.00)

Beginning Fund Balance 54,000.00

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Ending Fund Balance 0.00

*19 - Title IV Juvenile Report*

Revenues

REVENUES	
State/Federal Funds	52,000.00
Interest	<u>200.00</u>
Total Revenues	<u>52,200.00</u>

Expenditures

Title IV Juvenile Grant	
Salaries	38,294.64
Medicare	555.27
Retirement	3,863.87
Unemployment Insurance	248.92
Workmans Comp	248.92
Contract Maint and Repair	
Contract Labor	
Professional Services	
Office - Postage	
Travel	
Equipment	
Rent	24,000.00
Contingencies	
Total Expenditures	<u>67,211.62</u>

Excess (Deficiency) of Revenues over Expenditures (15,011.62)

Beginning Fund Balance 15,011.62

Ending Fund Balance 0.00

*23 - JABIG - Teen Court Grant Fund II*

Revenues

REVENUES	
Federal Grant	10,000.00
Judges	1,132.87
Interest	
Refunds and Reimbursement	
Transfers	
From Fins Fund	
Total Revenues	<u>11,132.87</u>

Expenditures

JABIG Teen Court II	
Salaries	9,670.60
Medicare	140.22
Social Security	0.00
Retirement	1,196.33
Unemployment Insurance	62.86
Workmans Comp	62.86
Telephone	
Office - Postage	
Contracted Services	
Total Expenditures	<u>11,132.87</u>

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance

Ending Fund Balance 0.00

*25 - DMC Grant MacArthur*

Revenues

REVENUES	
MacArthur Foundation	<u>30,000.00</u>
Total Revenues	<u>30,000.00</u>

Expenditures

DMC Grant MacArthur	
Salaries	22,880.00
Medicare	332.00
Social Security	1,419.00
Work/Compensation	151.00
Unemployment Insurance	151.00
Professional Services	0.00
Small Inventory Equip	67.00
Travel	<u>5,000.00</u>
Total Expenditures	<u>30,000.00</u>

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance 0.00

Ending Fund Balance 0.00

*27 - State FINS Program*

Revenues

REVENUES	
Interest	
Refunds and Reimbursement	<u>49,914.94</u>
Total Revenues	<u>49,914.94</u>

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Expenditures	
State FINS Program	
Salaries	29,406.22
Medicare	426.37
Social Security	
Retirement	3,686.71
Emp Portion Group Ins.	16,013.37
Unemployment Insurance	191.14
Workmans Comp	191.13
Telephone	
Office - Postage	
Transfers	
To JAIBG Fund	
Total Expenditures	<u>49,914.94</u>
Excess (Deficiency) of Revenues over Expenditures	<u>0.00</u>
Beginning Fund Balance	
Ending Fund Balance	<u>0.00</u>

*28 - Renaissance*

Revenues	
REVENUES	
Ad Valorem Tax	1,148,760.00
State Revenue Sharing	57,600.00
Interest	14,000.00
D.O.C. - Juvenile Reimb	
Total Revenues	<u>1,220,360.00</u>
Expenditures	
Renaissance Home Fund	
To Renaissance	1,452,398.00
Contrib to Retirement	35,000.00
Assessor Fee	
Transfers	
Admin Fee	<u>2,962.00</u>
Total Expenditures	<u>1,490,360.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(270,000.00)</u>
Beginning Fund Balance	<u>270,000.00</u>
Ending Fund Balance	<u>0.00</u>

*29 - 9th JDC Non-support Fund*

Revenues	
REVENUES	
Judges	239,147.35
Interest	<u>200.00</u>
Total Revenues	<u>239,347.35</u>
Expenditures	
9th JDC Non-Support Fund	
Salaries	176,530.48
Medicare	1,365.34
Social Security	902.72
Retirement	19,841.38
Work/Compensation	1,200.00
Emp Portion Group Ins.	29,859.98
Unemployment Insurance	1,147.45
Utilities	0.00
Telephone	3,500.00
Office - Postage	2,500.00
Travel	500.00
Equipment	2,000.00
Transfers	
Admin Fee	
Total Expenditures	<u>239,347.35</u>
Excess (Deficiency) of Revenues over Expenditures	<u>0.00</u>
Beginning Fund Balance	
Ending Fund Balance	<u>0.00</u>

*30 - Courthouse Parking Fund*

Revenues	
REVENUES	
Building Maint	120.00
Veterans Services	120.00
From County Agent	
Assessor	2,400.00
Registrar of Voters	360.00
From Police Jurors	
Police Jury Staff	1,200.00
Sheriff	6,600.00
From 9th JDC CS	
Misc Sales	
Fees	14,000.00
Clerk of Court	3,840.00
Judges	2,160.00
Interest	1,000.00

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JDC Nonsupport	480.00
District Attorney	3,120.00
Coroner	120.00
Transfers	
From Coliseum Office Complex Sinking	
Total Revenues	<u>35,520.00</u>
Expenditures	
Courthouse Parking Fund	
Salaries	10,716.16
Medicare	155.38
Social Security	664.40
Work/Compensation	725.00
Unemployment Insurance	69.66
Parking Expense	122,742.40
Equipment	
Transfers	
Admin Fee	447.00
Total Expenditures	<u>135,520.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(100,000.00)</u>
Beginning Fund Balance	<u>100,000.00</u>
Ending Fund Balance	<u>0.00</u>
<i>32 - Homeless shelter Grant</i>	
Revenues	
REVENUES	
State/Federal Funds	37,056.00
Total Revenues	<u>37,056.00</u>
Expenditures	
Homeless Shelter Grant	
Operations	32,174.00
Expenses	
Homeless Prevention	4,000.00
Admin Fee	882.00
Transfers	
Admin Fee	
Total Expenditures	<u>37,056.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>0.00</u>
Beginning Fund Balance	
Ending Fund Balance	<u>0.00</u>
<i>33 - Sales Tax &amp; Bond Fund</i>	
Revenues	
REVENUES	
Parish Wide - Par 1	
Interest	10.00
Transfers	
From Sales Tax	2,198,505.00
Total Revenues	<u>2,198,515.00</u>
Expenditures	
Transfers	
Sales Tax Sinking	61,895.00
General Fund	2,136,870.00
Total Expenditures	<u>2,198,765.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(250.00)</u>
Beginning Fund Balance	<u>250.00</u>
Ending Fund Balance	<u>0.00</u>
<i>34 - Sales Tax Bond Sinking Fund</i>	
Revenues	
REVENUES	
Interest	300.00
Transfers	
Sales Tax	61,895.00
Total Revenues	<u>62,195.00</u>
Expenditures	
Sales Tax & Bond Sinking Fund	
Bonds	52,000.00
Coupons	9,752.50
Paying Agent Fees	500.00
Contingencies	8,642.50
Total Expenditures	<u>70,895.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(8,700.00)</u>
Beginning Fund Balance	<u>8,700.00</u>
Ending Fund Balance	<u>0.00</u>
<i>35 - Sales Tax Reserve</i>	
Revenues	

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REVENUES	
Interest	<u>300.00</u>
Total Revenues	<u>300.00</u>
Expenditures	
Sales Tax Reserve Fund	
Contingencies	<u>29,685.00</u>
Total Expenditures	<u>29,685.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(29,385.00)</u>
Beginning Fund Balance	<u>29,385.00</u>
Ending Fund Balance	<u>0.00</u>

*38 - Juvenile Bonds & Fines Fund*

Revenues	
REVENUES	
Admin Fees/Fines/Crt Cost Fees	
Probation Fees	7,200.00
Interest	<u>10.00</u>
Total Revenues	<u>7,210.00</u>
Expenditures	
Juvenile Bonds & Fines	
Clk - Informal - C	0.00
J.E.F. C	0.00
CMIS Treasurer St Of LA	36.77
LETF La Comm Law Enforce	111.76
LBM North La Crime Lab	186.02
Rapides Parish Clk of Crt	148.53
Rapides Parish Sheriff	93.01
Rapides Parish Police Jury	1,879.65
I D B Board	3,392.31
Rapides Parish DA	824.10
Traumatic Head and Spine In	37.49
CASA Program	93.01
Judicial Exp Fund	186.02
Crime Stoppers	36.77
La. Comm on Law Enforcement Dep Train	106.71
Rapides Parish Coroners Office	77.87
Admin Fee	<u>0.00</u>
Total Expenditures	<u>7,210.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>0.00</u>
Beginning Fund Balance	<u>0.00</u>
Ending Fund Balance	<u>0.00</u>

*40 - Pineville Juvenile Expense Fund*

Revenues	
REVENUES	
Interest	<u>10.00</u>
Total Revenues	<u>10.00</u>
Expenditures	
Pineville Juvenile Expense Fund	
Expenses	<u>11.00</u>
Total Expenditures	<u>11.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(1.00)</u>
Beginning Fund Balance	<u>1.00</u>
Ending Fund Balance	<u>0.00</u>

*41 - 9th JDC Juvenile Ex.*

Revenues	
REVENUES	
Probation Fees	50.00
Interest	<u>5.00</u>
Total Revenues	<u>55.00</u>
Expenditures	
9th JDC Juvenile Fund	
Expenses	<u>155.00</u>
Total Expenditures	<u>155.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(100.00)</u>
Beginning Fund Balance	<u>100.00</u>
Ending Fund Balance	<u>0.00</u>

*43 - Hotel Motel Sales Tax*

Revenues	
REVENUES	
Interest	0.00
Parish Wide Tax	507,764.00
Alex Tax	208,136.00
Alex Downtown Tax	14,403.00

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Alex Economic District	615,271.00
Total Revenues	<u>1,345,574.00</u>
Expenditures	
Hotel-Motel Tax Fund	
Alexandria 1 Percent	203,973.28
Alexandria Downtown 1 percent	14,114.94
Greater Alex Economic Authority	602,965.58
Convention Commission	497,608.72
Transfers	
Admin Fee	<u>26,911.48</u>
Total Expenditures	<u>1,345,574.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>0.00</u>
Beginning Fund Balance	
Ending Fund Balance	<u>0.00</u>

*44 - Coliseum Office Complex Sink Fund*

Revenues	
REVENUES	
Rents	67,000.00
Interest	<u>200.00</u>
Total Revenues	<u>67,200.00</u>
Expenditures	
Coliseum Office Complex Fund	
Coliseum Authority	54,649.00
Note Payment	7,988.00
Renovation Off Complex	
Transfers	
Parking Fund	0.00
Admin Fee	<u>4,563.00</u>
Total Expenditures	<u>67,200.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>0.00</u>
Beginning Fund Balance	<u>0.00</u>
Ending Fund Balance	<u>0.00</u>

*45 - Drug Court Bonds & Fines*

Revenues	
REVENUES	
Misc Sales	
Probation Fees	52,000.00
Interest	<u>150.00</u>
Total Revenues	<u>52,150.00</u>
Expenditures	
Drug Court Bonds & Fines Fund	
Salaries	27,228.00
Medicare	395.00
Social Security	1,688.00
Work/Compensation	50.00
Unemployment Insurance	177.00
Dues and Subscriptions	250.00
Contracts/Consultants	3,600.00
Telephone	
Contract Labor	
Office - Postage	2,000.00
Drug Screen Supply	
Travel	
Educational Material	500.00
Contingencies	17,088.00
Rent	
Transfers	
Admin Fee	<u>174.00</u>
Total Expenditures	<u>53,150.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(1,000.00)</u>
Beginning Fund Balance	<u>1,000.00</u>
Ending Fund Balance	<u>0.00</u>

*47 - Court Reporter Fund*

Revenues	
REVENUES	
Copy Machine Charges	30.00
Fees	4,400.00
Interest	<u>50.00</u>
Total Revenues	<u>4,480.00</u>
Expenditures	
Court Reporters Fund	
Expenses	
Office - Postage	
Expenses	<u>5,480.00</u>
Total Expenditures	<u>5,480.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(1,000.00)</u>

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Beginning Fund Balance 1,000.00

Ending Fund Balance 0.00

*48 - Road District 2C Maintenance*

Revenues

REVENUES	
Ad Valorem Tax	996,389.00
State Revenue Sharing	76,200.00
Interest	<u>31,000.00</u>
Total Revenues	<u>1,103,589.00</u>

Expenditures

Road District 2C Fund	
Election Expense	
Note Payment	
Contrib to Retirement	29,816.00
Assessor Fee	
Woodworth	
Road Maint	254,189.26
District E	
Road Maint	887,599.33
Capital Improvement	
District F	
Road Maint	401,089.19
Capital Improvement	
District H	
Road Maint	1,187,310.22
Capital Improvement	
Transfers	
Admin Fee	<u>6,225.00</u>
Total Expenditures	<u>2,766,229.00</u>

Excess (Deficiency) of Revenues over Expenditures (1,662,640.00)

Beginning Fund Balance 1,662,640.00

Ending Fund Balance 0.00

*49 - Road District 1A Maintenance*

Revenues

REVENUES	
Ad Valorem Tax	394,176.00
State Revenue Sharing	22,145.00
Interest	<u>8,000.00</u>
Total Revenues	<u>424,321.00</u>

Expenditures

Road District 1A Fund	
Contrib to Retirement	11,967.00
Assessor Fee	
Forest Hill	
Road Maint	66,768.64
Glenmora	
Road Maint	267,392.74
District H	
Road Maint	403,834.62
Capital Improvement	
Transfers	
Admin Fee	<u>4,358.00</u>
Total Expenditures	<u>754,321.00</u>

Excess (Deficiency) of Revenues over Expenditures (330,000.00)

Beginning Fund Balance 330,000.00

Ending Fund Balance 0.00

*50 - Road District 3A Maintenance*

Revenues

REVENUES	
Ad Valorem Tax	356,620.00
State Revenue Sharing	11,400.00
Interest	<u>15,000.00</u>
Total Revenues	<u>383,020.00</u>

Expenditures

Road District 3A Fund	
Contrib to Retirement	9,498.00
Assessor Fee	
Cheneyville	
Road Maint	318,881.41
Lecompte	
Road Maint	228,138.32
District H	
Road Maint	480,268.27
Transfers	
Admin Fee	<u>1,234.00</u>
Total Expenditures	<u>1,038,020.00</u>

Excess (Deficiency) of Revenues over Expenditures (655,000.00)

Beginning Fund Balance 655,000.00

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Ending Fund Balance 0.00

*51 - Road District 2B Maintenance*

Revenues

REVENUES	
Ad Valorem Tax	500.00
State Revenue Sharing	
Interest	20.00
Refunds and Reimbursement	
Total Revenues	<u>520.00</u>

Expenditures

Road District 2B Fund	
Election Expense	
Note Payment	
Contrib to Retirement	
Assessor Fee	
District A	
Road Maint	
District B	
Road Maint	
District C	
Road Maint	4,410.40
Capital Improvement	509.60
Transfers	
Admin Fee	
Total Expenditures	<u>4,920.00</u>

Excess (Deficiency) of Revenues over Expenditures (4,400.00)

Beginning Fund Balance 4,400.00

Ending Fund Balance 0.00

*52 - Road District 6A Maintenance*

Revenues

REVENUES	
Ad Valorem Tax	680,903.00
State Revenue Sharing	16,000.00
Interest	7,000.00
Total Revenues	<u>703,903.00</u>

Expenditures

Road District 6A Fund	
Election Expense	
Road Maint	
Bid 1238 - Fencing	5,000.00
Contrib to Retirement	15,822.00
Assessor Fee	
Capital Improvement	
District H	
Road Maint	822,867.00
Bid 1238 - Fencing	
Transfers	
Admin Fee	5,214.00
Total Expenditures	<u>848,903.00</u>

Excess (Deficiency) of Revenues over Expenditures (145,000.00)

Beginning Fund Balance 145,000.00

Ending Fund Balance 0.00

*53 - Road District 5A Maintenance*

Revenues

REVENUES	
Ad Valorem Tax	381,011.00
State Revenue Sharing	56,800.00
Interest	6,000.00
Total Revenues	<u>443,811.00</u>

Expenditures

Road District 5A Fund	
Election Expense	
Contrib to Retirement	11,034.00
Assessor Fee	
District E	
Road Maint	295,734.77
Capital Improvement	
District H	
Road Maint	334,234.23
Transfers	
Admin Fee	2,808.00
Total Expenditures	<u>643,811.00</u>

Excess (Deficiency) of Revenues over Expenditures (200,000.00)

Beginning Fund Balance 200,000.00

Ending Fund Balance 0.00

*56 - Road District 7A Maintenance*

Revenues

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REVENUES	
Ad Valorem Tax	115,562.61
State Revenue Sharing	5,167.00
Interest	2,000.00
Total Revenues	<u>122,729.61</u>
Expenditures	
Road District 7A Fund	
Election Expense	
Contrib to Retirement	3,389.00
Assessor Fee	
Boyce	
Road Maint	43,360.40
District E	
Road Maint	113,105.21
Transfers	
Admin Fee	<u>875.00</u>
Total Expenditures	<u>160,729.61</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(38,000.00)</u>
Beginning Fund Balance	<u>38,000.00</u>
Ending Fund Balance	<u>0.00</u>
<i>57 - Road District 9B Maintenance</i>	
Revenues	
REVENUES	
Ad Valorem Tax	232,944.00
State Revenue Sharing	7,773.00
Interest	6,500.00
Refunds and Reimbursement	
Bank Loan	
Total Revenues	<u>247,217.00</u>
Expenditures	
Road District 9B Fund	
Note Payment	85,457.50
Legal Fees	
Contrib to Retirement	6,572.00
Assessor Fee	
District B	
Road Maint	347,666.55
Capital Improvement	
District C	
Road Maint	22,345.95
Transfers	
Admin Fee	<u>1,175.00</u>
Total Expenditures	<u>463,217.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(216,000.00)</u>
Beginning Fund Balance	<u>216,000.00</u>
Ending Fund Balance	<u>0.00</u>
<i>59 - Road District 10A Maintenance</i>	
Revenues	
REVENUES	
Ad Valorem Tax	814,717.00
State Revenue Sharing	56,600.00
Interest	18,000.00
Bank Loan	
Total Revenues	<u>889,317.00</u>
Expenditures	
Road District 10A Fund	
Election Expense	
Note Payment	74,244.00
Legal Fees	
Contrib to Retirement	22,822.00
Assessor Fee	
Ball	
Road Maint	81,556.25
District A	
Inventory	
Road Maint	1,024,044.45
Capital Improvement	
District B	
Road Maint	36,791.05
District C	
Road Maint	200,352.25
Capital Improvement	
Transfers	
Admin Fee	<u>2,257.00</u>
Total Expenditures	<u>1,442,067.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(552,750.00)</u>
Beginning Fund Balance	<u>552,750.00</u>
Ending Fund Balance	<u>0.00</u>
<i>60 - Road District 36A Maintenance</i>	

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Revenues	
REVENUES	
Ad Valorem Tax	514,243.00
State Revenue Sharing	20,400.00
Interest	<u>4,000.00</u>
Total Revenues	<u>538,643.00</u>

Expenditures	
Road District 36A Fund	
Election Expense	
Note Payment	
Contrib to Retirement	11,477.00
Assessor Fee	
District D	
Road Maint	41,138.83
District E	
Road Maint	361,665.55
Capital Improvement	
District I	
Road Maint	204,415.62
Capital Improvement	
Transfers	
Admin Fee	<u>1,946.00</u>
Total Expenditures	<u>620,643.00</u>

Excess (Deficiency) of Revenues over Expenditures (82,000.00)

Beginning Fund Balance 82,000.00

Ending Fund Balance 0.00

*61 - Fire District #14 Maintenance*

Revenues	
REVENUES	
Ad Valorem Tax	67,336.43
State Revenue Sharing	3,800.00
Misc Sales	
Interest	1,000.00
Refunds and Reimbursement	
Total Revenues	<u>72,136.43</u>

Expenditures	
Fire District #14 Fund	
Dues and Subscriptions	150.00
Utilities	2,400.00
Telephone	1,200.00
Mat and Supply - Bldg and Grds	
Maint and Repair - Vehicles	5,000.00
Contract Maint and Repair	3,000.00
Radio Maint	2,000.00
Insurance	9,000.00
Office - Postage	500.00
Fuel	4,000.00
Note Payment	
Building Cost	
Vehicle Purchase	
Equipment	20,000.00
Small Non Inventory Equip	5,000.00
Contrib to Retirement	1,400.00
Assessor Fee	
Contingencies	63,305.43
Transfers	
Admin Fee	<u>1,181.00</u>
Total Expenditures	<u>118,136.43</u>

Excess (Deficiency) of Revenues over Expenditures (46,000.00)

Beginning Fund Balance 46,000.00

Ending Fund Balance 0.00

*64 - Fire District #9 - Echo/Poland*

Revenues	
REVENUES	
Ad Valorem Tax	71,131.00
State Revenue Sharing	11,400.00
Interest	2,500.00
Refunds and Reimbursement	<u>0.00</u>
Total Revenues	<u>85,031.00</u>

Expenditures	
Fire District #9 Fund	
Uniforms	800.00
Dues and Subscriptions	500.00
Utilities	2,500.00
Telephone	1,400.00
Election Expense	0.00
Mat and Supply - Bldg and Grds	5,000.00
Maint and Repair - Vehicles	10,000.00
Contract Maint and Repair	1,000.00
Radio Maint	1,500.00
Medical Supply Firetrucks	500.00
Insurance	11,000.00
Office - Postage	600.00
Fuel	3,000.00

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Equipment	5,000.00
Small Non Inventory Equip	17,000.00
Contrib to Retirement	2,300.00
Assessor Fee	
Contingencies	187,545.00
Transfers	
Admin Fee	<u>5,386.00</u>
Total Expenditures	<u>255,031.00</u>

Excess (Deficiency) of Revenues over Expenditures (170,000.00)

Beginning Fund Balance 170,000.00

Ending Fund Balance 0.00

*62 - Fire District #6 - Deville*

Revenues

REVENUES	
Ad Valorem Tax	209,980.00
State Revenue Sharing	36,736.00
Misc Sales	
Rents	1,000.00
Interest	3,000.00
Refunds and Reimbursement	
Bank Loan	
Total Revenues	<u>250,716.00</u>

Expenditures

Fire District #6 Fund	
Salaries	11,700.00
Medicare	170.00
Social Security	725.00
Work/Compensation	800.00
Unemployment Insurance	76.00
Uniforms	1,000.00
Cloth All Meeting and Runs	2,500.00
FICA	
Dues and Subscriptions	500.00
Utilities	13,500.00
Telephone	6,500.00
Mat and Supply - Bldg and Grds	7,000.00
Maint and Repair - Vehicles	20,000.00
Firefighting Supply	4,000.00
Contract Maint and Repair	6,500.00
Radio Maint	3,000.00
Medical Supply Firetrucks	1,000.00
Insurance	26,000.00
Office - Postage	1,500.00
Fuel	15,000.00
Travel	6,000.00
Note Payment	68,713.00
Vehicle Purchase	
Equipment	20,000.00
Small Non Inventory Equip	20,000.00
Contrib to Retirement	6,700.00
Assessor Fee	
Contingencies	60,398.00
Transfers	
Admin Fee	<u>12,434.00</u>
Total Expenditures	<u>315,716.00</u>

Excess (Deficiency) of Revenues over Expenditures (65,000.00)

Beginning Fund Balance 65,000.00

Ending Fund Balance 0.00

*63 - Fire District #11 - Spring Creek*

Revenues

REVENUES	
Ad Valorem Tax	333,700.00
State Revenue Sharing	5,800.00
Misc Sales	0.00
Interest	4,500.00
Refunds and Reimbursement	0.00
Intergovern Agreement	<u>4,200.00</u>
Total Revenues	<u>348,200.00</u>

Expenditures

Fire District #11 Fund	
Salaries	50,000.00
Medicare	684.00
Social Security	2,924.00
Work/Compensation	3,500.00
Unemployment Insurance	310.00
Uniforms	3,000.00
Cloth All Meeting and Runs	6,000.00
Dues and Subscriptions	200.00
Utilities	15,000.00
Telephone	4,000.00
Election Expense	0.00
Mat and Supply - Bldg and Grds	9,000.00
Maint and Repair - Vehicles	15,000.00
Contract Maint and Repair	15,000.00
Radio Maint	2,000.00

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Insurance	35,000.00
Office - Postage	2,500.00
Fuel	8,000.00
Travel	3,000.00
Fire Prevention	1,000.00
Note Payment	81,560.00
Building Cost	5,000.00
Vehicle Purchase	34,000.00
Equipment	20,000.00
Small Non Inventory Equip	20,000.00
Legal Fees	0.00
Contrib to Retirement	11,500.00
Assessor Fee	
Contingencies	67,243.00
Transfers	
Admin Fee	15,779.00
Total Expenditures	<u>431,200.00</u>

Excess (Deficiency) of Revenues over Expenditures (83,000.00)

Beginning Fund Balance 83,000.00

Ending Fund Balance 0.00

*65 - Fire District #3 - Alpine*

Revenues

REVENUES	
Ad Valorem Tax	585,900.00
State Revenue Sharing	30,111.00
Misc Sales	
FEMA Grant	
Interest	12,000.00
Refunds and Reimbursement	
Total Revenues	<u>628,011.00</u>

Expenditures

Fire District #3 Fund	
Salaries	168,117.00
Medicare	2,438.00
Social Security	4,190.00
Retirement	12,567.00
Work/Compensation	12,000.00
Emp Portion Group Ins.	22,665.00
Unemployment Insurance	1,093.00
Uniforms	3,000.00
Cloth All Meeting and Runs	10,000.00
Dues and Subscriptions	4,500.00
Utilities	18,000.00
Telephone	7,000.00
Election Expense	0.00
Mat and Supply - Bldg and Grds	10,000.00
Maint and Repair - Vehicles	40,000.00
Firefighting Supply	5,000.00
Contract Maint and Repair	6,500.00
Radio Maint	4,000.00
Physicals and Drug Screens	1,000.00
Medical Supply Firetrucks	1,000.00
Insurance	52,000.00
Office - Postage	3,000.00
Computer Program	1,500.00
Fuel	15,000.00
Travel	3,000.00
Public Training Material	
Fire Prevention	3,500.00
Note Payment	
Vehicle Purchase	0.00
Equipment	20,000.00
Small Non Inventory Equip	20,000.00
Contrib to Retirement	17,000.00
Assessor Fee	
Contingencies	509,537.00
Transfers	
Admin Fee	23,404.00
Total Expenditures	<u>1,001,011.00</u>

Excess (Deficiency) of Revenues over Expenditures (373,000.00)

Beginning Fund Balance 373,000.00

Ending Fund Balance 0.00

*66 - Fire District #7 - Ruby/Kolin*

Revenues

REVENUES	
Ad Valorem Tax	365,643.00
State Revenue Sharing	39,500.00
Interest	4,000.00
Refunds and Reimbursement	
Forestry Grant	
Bank Loan	
Total Revenues	<u>409,143.00</u>

Expenditures

Fire District #7 Fund	
Salaries	91,380.00

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Medicare	1,325.00
Social Security	1,300.00
Retirement	8,800.00
Work/Compensation	10,000.00
Emp Portion Group Ins.	16,909.00
Unemployment Insurance	594.00
Uniforms	5,000.00
Dues and Subscriptions	2,500.00
Utilities	13,000.00
Telephone	7,500.00
Election Expense	0.00
Mat and Supply - Bldg and Grds	8,000.00
Maint and Repair - Vehicles	15,000.00
Contract Maint and Repair	4,000.00
Radio Maint	5,000.00
Professional Services	
Medical Supply Firetrucks	500.00
Insurance	34,000.00
Office - Postage	1,500.00
Fuel	13,000.00
Travel	5,000.00
Fire Prevention	2,000.00
Note Payment	78,217.00
New Station Cost	190,000.00
Vehicle Purchase	
Equipment	15,000.00
Small Non Inventory Equip	7,500.00
Contrib to Retirement	11,200.00
Assessor Fee	
Contingencies	91,375.00
Transfers	
Admin Fee	<u>11,543.00</u>
Total Expenditures	<u>651,143.00</u>

Excess (Deficiency) of Revenues over Expenditures (242,000.00)

Beginning Fund Balance 242,000.00

Ending Fund Balance 0.00

*67 - Fire District #5 - Oakhill*

Revenues

REVENUES	
Ad Valorem Tax	329,024.00
State Revenue Sharing	24,500.00
2 percent Fire Ins Rebate	14,500.00
Interest	3,500.00
Refunds and Reimbursement	0.00
Bank Loan	<u>0.00</u>
Total Revenues	<u>371,524.00</u>

Expenditures

Fire District #5 Fund	
Salaries	49,000.00
Medicare	700.00
Social Security	2,800.00
Work/Compensation	4,500.00
Unemployment Insurance	325.00
Uniforms	6,000.00
Dues and Subscriptions	1,000.00
Utilities	7,200.00
Telephone	3,500.00
Election Expense	
Mat and Supply - Bldg and Grds	7,000.00
Maint and Repair - Vehicles	8,000.00
Contract Maint and Repair	11,500.00
Radio Maint	2,000.00
Medical Supply Firetrucks	7,100.00
Insurance	49,000.00
Office - Postage	2,500.00
Fuel	17,000.00
Travel	18,000.00
Fire Prevention	1,500.00
Note Payment	57,640.00
Building Cost	0.00
Vehicle Purchase	0.00
Equipment	10,000.00
Small Non Inventory Equip	19,000.00
Contrib to Retirement	9,700.00
Assessor Fee	0.00
Contingencies	243,137.00
Transfers	
Admin Fee	<u>13,422.00</u>
Total Expenditures	<u>551,524.00</u>

Excess (Deficiency) of Revenues over Expenditures (180,000.00)

Beginning Fund Balance 180,000.00

Ending Fund Balance 0.00

*68 - Fire District #10 - Plainview*

Revenues

REVENUES	
Ad Valorem Tax	397,122.00

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State Revenue Sharing	6,500.00
Misc Sales	
Interest	8,000.00
Bank Loan	
Total Revenues	<u>411,622.00</u>

Expenditures

Fire District #10 Fund	
Salary	8,985.00
Medicare	130.00
Social Security	557.00
U.I.	58.00
Uniforms	5,000.00
Dues and Subscriptions	500.00
Utilities	9,000.00
Telephone	4,000.00
Election Expense	
Mat and Supply - Bldg and Grds	3,000.00
Maint and Repair - Vehicles	15,000.00
Contract Maint and Repair	16,000.00
Radio Maint	2,000.00
Medical Supply Firetrucks	2,000.00
Insurance	25,000.00
Office - Postage	500.00
Fuel	10,000.00
Travel	500.00
Note Payment	71,812.00
Vehicle Purchase	150,000.00
Building-Comm Equip	100,000.00
Equipment	60,000.00
Small Non Inventory Equip	10,000.00
Contrib to Retirement	9,800.00
Assessor Fee	
Contingencies	364,007.00
Transfers	
Admin Fee	3,773.00
Total Expenditures	<u>871,622.00</u>

Excess (Deficiency) of Revenues over Expenditures (460,000.00)

Beginning Fund Balance 460,000.00

Ending Fund Balance 0.00

*69 - Fire District #4 - Holiday Village*

Revenues

REVENUES	
Ad Valorem Tax	685,120.00
State Revenue Sharing	59,800.00
Misc Sales	0.00
Interest	8,000.00
Refunds and Reimbursement	
Bank Loan	
Total Revenues	<u>752,920.00</u>

Expenditures

Fire District #4 Fund	
Salaries	256,910.00
Medicare	3,725.00
Social Security	7,820.00
Retirement	16,346.00
Work/Compensation	23,000.00
Emp Portion Group Ins.	64,615.00
Unemployment Insurance	1,670.00
Uniforms	4,000.00
Cloth All Meeting and Runs	7,500.00
Dues and Subscriptions	1,400.00
Utilities	26,000.00
Telephone	6,500.00
Election Expense	0.00
Maint of Jail	
Mat and Supply - Bldg and Grds	14,000.00
Maint and Repair - Vehicles	35,000.00
Contract Maint and Repair	9,000.00
Radio Maint	2,000.00
Physicals and Drug Screens	1,500.00
Medical Supply Firetrucks	1,000.00
Insurance	45,000.00
Computer Expense	
Office - Postage	5,000.00
Fuel	34,000.00
Travel	15,000.00
Public Training Material	
Fire Prevention	2,000.00
Note Payment	21,160.00
Vehicle Purchase	
Equipment	25,000.00
Small Non Inventory Equip	25,000.00
Contrib to Retirement	22,000.00
Assessor Fee	
Contingencies	151,401.00
Transfers	
Admin Fee	<u>30,373.00</u>
Total Expenditures	<u>857,920.00</u>

Excess (Deficiency) of Revenues over Expenditures (105,000.00)

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Beginning Fund Balance	<u>105,000.00</u>
Ending Fund Balance	<u>0.00</u>

70 - 911 Communications District

Revenues

REVENUES

From Cleco	
Misc Sales	240.00
Interest	26,400.00
Refunds and Reimbursement	250.00
Intergovern Agreement	4,800.00
AT&T fka BellSouth	520,000.00
Century Telephone	33,000.00
Star Telephone	3,300.00
Elizabeth Telephone	3,075.00
Z-Tel Comm	
Sprint PCS	102,000.00
Nextel South Corp	3,100.00
The Other Phone Co.	75.00
Budget Phone Co	2,000.00
Fire District 5	
Network Telephone	12,000.00
AT&T Communications	3,400.00
Vartec	
Momentum	3,000.00
Xpedius	5,800.00
Access Integrated Network	1,700.00
Comm South Co Inc	
Alltel(Century Wireless)	94,000.00
Nextel Partners Wireless	6,100.00
Centennial Cellular	316,000.00
Ton Services Inc.	
Birch Telcom South	1,100.00
Verizon	12,000.00
Tritel	
T Mobile	3,500.00
Advanced Tel Inc	
Onstar Corp	2,700.00
Excel	
Communigroup of Jackson	13,000.00
Virgin Mobile USA	
Granite Telecom	4,500.00
ITC Deltacom-BT	500.00
Basicphone	
Business Telcom Inc.	
Triarch Communications	5.00
Sprint Communications	
ACN Communication Service	165.00
Star Number Liberty	
Talk America	75.00
Reconex	
Lightyear	45.00
Cingular PCS	357,000.00
Telecorp Comm LLC	25.00
Lafayette MSA LP	1,500.00
Louisiana RSA No 7 Cellular	100.00
Acadiana Cellular	5,300.00
Gabriel Communication	
Nuvox Communication	20.00
Every Call Comm	10.00
Navigator Telecommunication	220.00
Freedom Communication	280.00
Louisiana RSA No. 8 Cingular	70.00
Houma - Thibodaux Cellular	
Now Acquisition Corp	87.00
Liberty Wireless Corp	
Xfone USA, INC	1,700.00
Comtel Telcom	575.00
Comtech21, LLC	85.00
France Telcom	
Movida Communications	712.00
Level 3 Communicationc LLC	2,000.00
vonage	2,000.00
Metropolitan Telecommunications	350.00
Nextel Boost	1,800.00
Cebridge Telecom	41,000.00
WDIG Mobile LLC	300.00
Helio	500.00
Matrix Telecom, Inc	600.00
PNG Telecommunications	5.00
GreatCall, Inc.	500.00
American Fiber Network	30.00
DPI Teleconnect	50.00
TW Telecom	20.00
Affinity Mobile	<u>1,200.00</u>
Total Revenues	<u>1,595,869.00</u>

Expenditures

911 Communication District	
Salaries	585,000.00
Medicare	8,500.00
Social Security	
Retirement	75,000.00
Work/Compensation	4,100.00

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Emp Portion Group Ins.	117,000.00
Unemployment Insurance	3,900.00
Uniforms	1,890.00
Dues and Subscriptions	6,420.00
Public Advertising	1,500.00
Utilities	34,650.00
Telephone	30,132.00
Contract Maint and Repair	164,000.00
Radio Maint	
Physicals and Drug Screens	780.00
Insurance	33,000.00
Office - Postage	8,000.00
Tapes - Recording	400.00
Fuel	3,600.00
Travel	40,000.00
Public Training Material	
Note Payment	
Commission Fees and License	1,000.00
Wireless 1X	30,000.00
Telephone-Comm Equipment	200,000.00
Building-Comm Equip	3,000.00
Radio - Comm Equipment	75,000.00
Equipment	10,000.00
Small Non Inventory Equip	15,000.00
Legal Fees	10,000.00
Capital Outlay Building	550,000.00
Contingencies	560,997.00
Transfers	
Admin Fee	<u>23,000.00</u>
Total Expenditures	<u>2,595,869.00</u>

Excess (Deficiency) of Revenues over Expenditures (1,000,000.00)

Beginning Fund Balance 1,000,000.00

Ending Fund Balance 0.00

*71 - Buckeye Recreation District*

Revenues

REVENUES	
Ad Valorem Tax	54,174.00
State Revenue Sharing	8,815.00
Interest	<u>800.00</u>
Total Revenues	<u>63,789.00</u>

Expenditures

Buckeye Recreation Fund	
Utilities	10,000.00
Telephone	500.00
Election Expense	
Mat and Supply - Bldg and Grds	25,000.00
Contract Maint and Repair	5,000.00
Contract Labor	12,000.00
Insurance	3,000.00
Office - Postage	150.00
Fuel	1,200.00
Equipment	15,000.00
Small Non Inventory Equip	
Contrib to Retirement	1,600.00
Assessor Fee	
Contingencies	38,481.00
Transfers	
Admin Fee	<u>858.00</u>
Total Expenditures	<u>112,789.00</u>

Excess (Deficiency) of Revenues over Expenditures (49,000.00)

Beginning Fund Balance 49,000.00

Ending Fund Balance 0.00

*72 - Senior Citizens Fund*

Revenues

REVENUES	
Ad Valorem Tax	591,628.00
State Revenue Sharing	30,400.00
Interest	<u>4,500.00</u>
Total Revenues	<u>626,528.00</u>

Expenditures

Senior Citizen Fund	
Elderly	608,528.00
Contrib to Retirement	18,000.00
Assessor Fee	
Transfers	
Admin Fee	
Total Expenditures	<u>626,528.00</u>

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance 0.00

Ending Fund Balance 0.00

*76 - Mosquito Grant*

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Revenues	
REVENUES	
Interest	150.00
Total Revenues	<u>150.00</u>
Expenditures	
Mosquito Grant	
Dues and Subscriptions	200.00
Public Advertising	3,000.00
Office - Postage	300.00
Travel	2,500.00
Educational Material	250.00
Equipment	<u>3,000.00</u>
Total Expenditures	<u>9,250.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(9,100.00)</u>
Beginning Fund Balance	<u>9,100.00</u>
Ending Fund Balance	<u>0.00</u>

*77 - Civil Defense Fund*

Revenues	
REVENUES	
Civil Defense - FEMA	24,000.00
FEMA Hurricane	402,000.00
Interest	1,000.00
Civil Defense - City	10,000.00
LEPC Fund	4,000.00
FY 04 ODP	
FY03 Sup	
FY 05 ODP	10,000.00
FY 06 ODP	115,000.00
Hazard Mitigation Planning	150,000.00
Transfers	
Civil Defense - Parish	10,000.00
From General Fund	
Total Revenues	<u>726,000.00</u>
Expenditures	
Office of Emergency Preparedness	
Salaries	26,400.00
Medicare	383.00
Retirement	3,366.00
Work/Compensation	182.00
Unemployment Insurance	172.00
Dues and Subscriptions	1,740.00
Telephone	800.00
Contract Maint and Repair	1,200.00
Hazard Mitigation Plan	150,000.00
Office - Postage	1,000.00
Fuel	600.00
Travel	2,000.00
Hurricane Disaster Recovery	402,000.00
FY 04 ODP	
FY 05 ODP	10,000.00
FY 06 ODP	115,000.00
FY 03 ODP	
LEPC	41,157.00
Transfers	
Admin Fee	
Total Expenditures	<u>756,000.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(30,000.00)</u>
Beginning Fund Balance	<u>30,000.00</u>
Ending Fund Balance	<u>0.00</u>

*86 - Rapides Health Unit*

Revenues	
REVENUES	
Ad Valorem Tax	591,628.00
Rents	107,640.00
Interest	20,000.00
Refunds and Reimbursement	
Total Revenues	<u>719,268.00</u>
Expenditures	
Rapides Health Unit Fund	
Operations	
Election Expense	
Contract Maint and Repair	65,000.00
Insurance	15,000.00
Expenses	21,000.00
Note Payment	412,886.00
Contrib to Retirement	18,200.00
Assessor Fee	
Capital Improvement	
Contingencies	1,334,626.00
Transfers	
Admin Fee	<u>2,556.00</u>
Total Expenditures	<u>1,869,268.00</u>

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Excess (Deficiency) of Revenues over Expenditures	(1,150,000.00)
Beginning Fund Balance	1,150,000.00
Ending Fund Balance	0.00

*87 - Unemployment Trust Fund*

Revenues

REVENUES	
Interest	15,000.00
From Sales Tax Const Watershed Teen Court Grant J-BIG - Teen Court II	
Transfers	
Admin Fund	2,974.00
Road and Bridge	9,970.00
911 Comm Center	7,893.00
Ward 9 Recreation	820.00
JTPA	6,482.00
Fire Dist 4	1,670.00
Fire Dist 11	310.00
JDC Nonsupport	1,147.00
Adult Drug Court	1,115.00
From Drug Court Bonds & Fines	177.00
Mental Health Grant TASC Grant	
Fire District 6	76.00
From Fire District No.12	
Fire District 8	76.00
Title IV-E	249.00
JABGI	63.00
Teen Court	104.00
Watershed	583.00
DA Salary Reimb Fund	11,119.00
Fire District 3	1,093.00
FINS	191.00
Civil Defense	382.00
Fire District 7	594.00
Fire District 5	325.00
Civil Service	320.00
Fire District 2	12,953.00
From General Fund	11,954.00
Sales Tax	4,817.00
Criminal Court Fund	8,606.00
Alex Economic District	
Courthouse Parking Fund	70.00
Coroner	
From OFS Grant from Mac DMC Grant	
<b>Total Revenues</b>	<b><u>101,133.00</u></b>

Expenditures

Unemployment Trust Fund	
Employers Unity	5,000.00
Deductibles and Coinsurance	846,033.00
Transfers	
Admin Fee	100.00
<b>Total Expenditures</b>	<b><u>851,133.00</u></b>

Excess (Deficiency) of Revenues over Expenditures	(750,000.00)
Beginning Fund Balance	750,000.00
Ending Fund Balance	0.00

*88 - Motor Vehicle Fund*

Revenues

REVENUES	
Motor Vehicle Fees	155,000.00
Interest	3,000.00
<b>Total Revenues</b>	<b><u>158,000.00</u></b>

Expenditures

Motor Vehicle Fund	
Utilities	0.00
Contract Maint and Repair	0.00
Expenses	266,407.00
Note Payment	109,754.00
Transfers	
Admin Fee	417.00
<b>Total Expenditures</b>	<b><u>376,578.00</u></b>

Excess (Deficiency) of Revenues over Expenditures	(218,578.00)
Beginning Fund Balance	218,578.00
Ending Fund Balance	0.00

*90 - Auto/Property Ins Fund*

Revenues

REVENUES	
Assessor	
Clerk of Court	

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Interest	300.00
From OEWD	
From Police Jury	
From Library	
From Coliseum Off Fund	
Total Revenues	<u>300.00</u>
Expenditures	
Auto/Property Insurance Fund	
Deductibles and Coinsurance	<u>50,300.00</u>
Total Expenditures	<u>50,300.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(50,000.00)</u>
Beginning Fund Balance	<u>50,000.00</u>
Ending Fund Balance	<u>0.00</u>
<i>94 - Ward 9 Recreation Bonds Funds</i>	
Revenues	
REVENUES	
Ad Valorem Tax	826,802.00
Interest	31,000.00
Ward 9 Recreation	
Total Revenues	<u>857,802.00</u>
Expenditures	
Ward 9 Bonds	
Paying Agent Fees	1,850.00
Note Payment	547,925.00
Contrib to Retirement	25,200.00
Assessor Fee	
Contingencies	<u>2,037,577.00</u>
Total Expenditures	<u>2,612,552.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>(1,754,750.00)</u>
Beginning Fund Balance	<u>1,754,750.00</u>
Ending Fund Balance	<u>0.00</u>
<i>95 - Airport Road Sewer Grant</i>	
Revenues	
REVENUES	
State CDBG	<u>593,713.00</u>
Total Revenues	<u>593,713.00</u>
Expenditures	
Airport Road Sewer Grant	
Consultant	37,900.00
Contractor	482,713.00
Engineers/Consultants	73,100.00
Total Expenditures	<u>593,713.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>0.00</u>
Beginning Fund Balance	<u>0.00</u>
Ending Fund Balance	<u>0.00</u>
<i>96 - MacArthur Grant District Attorney</i>	
Revenues	
REVENUES	
MacArthur Foundation	<u>100,538.00</u>
Total Revenues	<u>100,538.00</u>
Expenditures	
MacArthur Grant District Attorney	
Salaries	47,500.00
Telephone	3,000.00
Professional Services	36,876.00
Office - Postage	500.00
Travel	11,612.00
Small Non Inventory Equip	<u>1,050.00</u>
Total Expenditures	<u>100,538.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>0.00</u>
Beginning Fund Balance	<u>0.00</u>
Ending Fund Balance	<u>0.00</u>
<i>98 - Public Safety Fund</i>	
Revenues	
REVENUES	
Interest	
Transfers	
From General Fund	<u>4,800.00</u>
Total Revenues	<u>4,800.00</u>
Expenditures	
Public Safety Grant	
Utilities	<u>4,800.00</u>

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Total Expenditures	<u>4,800.00</u>
Excess (Deficiency) of Revenues over Expenditures	<u>0.00</u>
Beginning Fund Balance	
Ending Fund Balance	0.00

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to authorize renewal of annual Intergovernmental Agreements with the following municipalities and authorize the President to sign same:

Woodworth	Road District 2C
Ball	Road District 10A
Cheneyville	Road District 3A
Forest Hill	Road District 1A
Glenmora	Road District 1A
Lecompte	Road District 3A
Boyce	Road District 7A

On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to authorize to enter into an agreement with the Alexandria MacArthur Lions Club to conduct its Cotile Trade Days on March 27-28, 2009 and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to accept for Parish maintenance Grand Lakes Boulevard, West Lakes Blvd and West View Drive, in West Lake Estates Phase I, off LA 28 West, as recommended by the Public Works Director, the developer to be responsible for the three year warranty period. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to instruct the Public Works Director to give a report in January 2009 of a Preventive Maintenance schedule for all Parish equipment with a time frame of when all equipment will be ready for use. On vote the motion carried.

The next agenda item was to authorize the Parish Highway Department to remove two speed humps on Moser Drive, as per petition received from the residents. Residents appeared before the Police Jury both in favor and opposed.

On motion by Mr. Buck Lincecum, seconded by Mr. Joe Bishop, no action on the speed humps on Moser Drive at this time, the subject be laid over until Legal Counsel has researched the issue. On vote the motion carried.

The next agenda item was to turn over the speed hump petitions for Lafayette Lane and Moser Drive to Legal Counsel for verification of percentage of residents in favor. Residents appeared before the Police Jury both in favor and opposed.

On motion by Mr. Buck Lincecum, seconded by Mr. Ollie Overton, no action on the speed humps on Lafayette Lane and Moser Drive at this time, the subject be laid over until Legal Counsel has researched the issue. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to remove the speed humps on Magnolia Road, this item added to agenda after posted because speed humps were destroyed and now a potential traffic hazard. On vote the motion carried.

On motion by Mr. Buck Lincecum, seconded by Mr. Ollie Overton, to remove from the agenda the item regarding time clocks. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to delete the following equipment from the Accounting Department as this equipment is no longer operable:

Asset	Description	Disposal
7480	Printer - Lexmark	Scrap

On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to instruct Department Heads to give a written report in January 2009 of Three (3) Goals for their Department to accomplish in calendar year 2009. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, for the Police Jury President and Personnel Chairman to complete Performance Reviews for all Department Heads by the end of February 2009. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to amend the pay scale for Fire Protection District No. 3 effective January 1, 2009, as approved by the Alpine Volunteer Fire Department Board of Directors and Fire District No. 3 Civil Service Board:

Firefighter/Operator and Records Clerk

Starting Pay: \$9.75/hour (was 7.75/hour)

After one year: \$10.20/hour (was 8.00/hour)

After two years: \$10.66/hour (was 8.25/hour)

After three years: 11.38/hour (new)

Fire Lieutenant

Starting Pay: 25% over Firefighter/Operator

After three years and each year thereafter: 2% per year as mandated by State law.

Raises are to be paid on the employee's anniversary date.

On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to accept the Secretary's Report. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, the following resolution was presented, as requested by the North Criminalistics Laboratory and recommended by the Treasurer, and on vote unanimously adopted:

Resolution

BE IT RESOLVED by this Police Jury in Regular Session duly convened and assembled, a quorum being present, that it does hereby approve the original budget for the calendar year 2009, and the amended budget for calendar year 2008, duly adopted by the North Louisiana Criminalistic Laboratory Commission, the same having been furnished to this Police Jury by said Commission and being on file in the office of the Secretary hereof.

THUS DONE AND SIGNED on this 8th day of December, 2008.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to authorize the President to sign an agreement with the Department of Public Safety and Corrections/Youth Services to allow the Ninth Judicial District Court to continue to participate in the Title IV-E Federal Foster Care Reimbursement Program in a maximum contract amount of \$59,946.23 for the period of July 1, 2008 through June 30, 2009, as approved by Legal Counsel. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to request the Rapides Area Planning Commission to develop a check list for applicants for a Parish building permit to reduce confusion. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to authorize to have an appraisal made of the Coliseum, its buildings, exhibition hall and properties, to be paid out of the General Fund. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to remove Mr. Joe Pickett from the Ward 9 Recreation District, waive the thirty day announcement rule and appoint Mr. Chris Tyler to fill the vacancy in the unexpired term, term will expire on February 12, 2011. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to adopt a Notice of Intent under the Abandoned/Adjudicated Property Procedures the following property:

Tract containing one acre more or less, in SW 1/4 of NE 1/4 of SW 1/4, Section 7, bearing the municipal address of 121 Pelican Drive, Pineville, Louisiana, Tax Debtor Varlee Johnson.

On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to adopt a Notice of Intent to Sell under the Abandoned/Adjudicated Property Procedures Lot Number (9) of Square (17) of the South Alexandria Land Company Limited Addition to the City of Alexandria, bearing no municipal address, fronting 150' on Schnack Street. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to direct the District Attorney to take whatever legal action is necessary, including suit, with Don M. Barron Contractor Inc. for defects in the Kelleyland Sewerage System Improvements, FY 2002 LCDBG Project No. 588402, as recommended by Sewerage District No. 1. On vote the motion carried.

The following resolution was offered by Mr. Scott Perry Jr. and seconded by Mr. Buck Lincecum:

**RESOLUTION**

A resolution ordering and calling a special election to be held in Service Area No. 1 of Fire Protection District No. 2 of Rapides Parish, Louisiana, to authorize the renewal of a special tax therein; making application to the State Bond Commission in connection therewith; and providing for other matters in connection therewith.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Service Area No. 1 of Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), that:

SECTION 1. Election Call. Subject to the approval of the State Bond Commission, and under the authority conferred by Article VI, Sections 30 and 32 of the Constitution of the State of Louisiana of 1974, the applicable provisions of Chapter 5 and Chapter 6-A of the Louisiana Election Code, and other constitutional and statutory authority, a special election is hereby called and ordered to be held in the District on **SATURDAY, MAY 2, 2009**, between the hours of six o'clock (6:00) a.m., and eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, and at the said election there shall be submitted to all registered voters qualified and entitled to vote at the said election under the Constitution and laws of this State and the Constitution of the United States, the following proposition, to-wit:

SERVICE AREA NO. 1 OF FIRE PROTECTION DISTRICT NO. 2

TAX RENEWAL PROPOSITION

Summary: Authority to continue to levy a 10 year 16.31 mill property tax for acquiring, constructing, improving, maintaining, and operating fire protection facilities and equipment in Service Area No. 1 of Fire Protection District No. 2.

Shall Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), continue to levy and collect a special tax of sixteen and thirty-one hundredths (16.31) mills on all the property subject to taxation within the confines of Service Area No. 1 of the District for a period of ten years, beginning with the year 2011 and ending with the year 2020 (an estimated \$330,000 reasonably expected at this time to be collected from the levy of the tax for an entire year) for the purpose of acquiring, constructing, improving, maintaining and operating fire protection facilities and equipment, provided that no more than the statutory limit provided by La. R.S. 40:1501 shall be used for the purpose of acquiring fire trucks and other fire fighting equipment?

SECTION 2. Publication of Notice of Election. A Notice of Special Election shall be published in the Alexandria Daily Town Talk, a daily newspaper of general circulation within the District, published in Alexandria, Louisiana, and being the official journal of the District, once a week for four consecutive weeks, with the first publication to be made not less than forty-five (45) days nor more than ninety (90) days prior to the date of the election, which Notice shall be substantially in the form attached hereto as "Exhibit A" and incorporated herein by reference the same as if it were set forth herein in full.

SECTION 3. Canvass. This Governing Authority shall meet at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, on **MONDAY, MAY 11, 2009**, at **THREE O'CLOCK (3:00) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election.

SECTION 4. Polling Places. The polling places set forth in the aforesaid Notice of Special Election are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, will be the same persons as those designated in accordance with law.

SECTION 5. Election Commissioners; Voting Machines. The officers designated to serve as Commissioners-in-Charge and Commissioners pursuant to Section 4 hereof, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, shall hold the said special election as herein provided, and shall make due returns of said election for the meeting of the Governing Authority to be held on Monday, May 11, 2009, as provided in Section 3 hereof. All registered voters in the District will be entitled to vote at the special election, and voting machines shall be used.

SECTION 6. Authorization of Officers. The Secretary of the Governing Authority is hereby empowered, authorized and directed to arrange for and to furnish to said election officers in ample time for the holding of said election, the necessary equipment, forms and other paraphernalia essential to the proper holding of said election and the President and/or Secretary of the Governing Authority are further authorized, empowered and directed to take any and all further action required by State and/or Federal law to arrange for the election, including but not limited to, appropriate submission to the Federal Department of Justice under Section 5 of the Federal Voting Rights Act of 1965, as amended.

SECTION 7. Furnishing Election Call to Election Officials. Certified copies of this resolution shall be forwarded to the Secretary of State, the Clerk of Court and Ex-Officio Parish Custodian of Voting Machines of Rapides Parish and the Registrar of Voters of Rapides Parish, as notification of the special election, in order that each may prepare for said election and perform their respective functions as required by law.

SECTION 8. Application to State Bond Commission. Application is made to the State Bond Commission for consent and authority to hold the special election as herein provided, and in the event said election carries for further consent and authority to continue to levy and collect the special tax provided for therein. A certified copy of this resolution shall be forwarded to the State Bond Commission on behalf of this Governing Authority, together with a letter requesting the prompt consideration and approval of this application.

SECTION 9. Consolidation of Polling Places. This Governing Authority does hereby request that the Parish Board of Election Supervisors (the "Board") consolidate the polling places and reduce the number of commissioners per polling place so far as the Board seems practical in accordance with the provisions of R.S. 18:1286.1

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Richard W. Billings, Joe Bishop, John "Buck" Lincecum, Jamie L. Floyd, Richard Gerald Vanderlick, Oliver "Ollie" Overton Jr., Steve Coco, and Scott Perry Jr.

NAYS: None.

ABSENT: Theodore Fontaine Jr.

And the resolution was declared adopted on this, the 8th day of December, 2008.

#### **EXHIBIT "A"**

#### NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Service Area No. 1 of Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), on December 8, 2008, NOTICE IS HEREBY GIVEN that a special election will be held within the District on **SATURDAY, MAY 2, 2009**, and that at the said election there will be submitted to all registered voters in the District qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

#### SERVICE AREA NO. 1 OF FIRE PROTECTION DISTRICT NO. 2

#### TAX RENEWAL PROPOSITION

Summary: Authority to continue to levy a 10 year 16.31 mill property tax for acquiring, constructing, improving, maintaining, and operating fire protection facilities and equipment in Service Area No. 1 of Fire Protection District No. 2.

Shall Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), continue to levy and collect a special tax of sixteen and thirty-one hundredths (16.31) mills on all the property subject to taxation within the confines of Service Area No. 1 of the District for a period of ten years, beginning with the year 2011 and ending with the year 2020 (an estimated \$330,000 reasonably expected at this time to be collected from the levy of the tax for an entire year) for the purpose of acquiring, constructing, improving, maintaining and operating fire protection facilities and equipment, provided that no more than the statutory limit provided by La. R.S. 40:1501 shall be used for the purpose of acquiring fire trucks and other fire fighting equipment?

The said special election will be held at the following polling places situated within the District, which polls will open at six o'clock (6:00) a.m., and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, to-wit:

#### POLLING PLACES

Precinct		Location
C13	(IN PART)	Fire Dist. #2 Station at England Dr
C22	(IN PART)	Louisiana State University
C23	(IN PART)	Horseshoe Drive Baptist Church
C34	(IN PART)	Cherokee Elementary School
C37	(IN PART)	Parish Highway Department
C38 A-K	(IN PART)	LA Special Education Center
C38 L-Z	(IN PART)	LA Special Education Center
C41	(IN PART)	Alexandria Senior High School
S05	(IN PART)	Boyce Town Hall

S06 Fire Dist, #2 Station Hot Wells Road  
S07 (IN PART) Oak Hill School  
S08 (IN PART) Cotile Vol Fire Station  
S11 (IN PART) Fire District #5 Fire Station, Gardner

The polling places set forth above are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, on **MONDAY, MAY 11, 2009**, at **THREE O'CLOCK (3:00) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the District are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 8th day of December, 2008.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to adopt an amended resolution to call the 1967 Sales Tax Reallocation proposal on the April 4, 2009 balloting so as to allow the City of Alexandria to bond its revenue: A resolution ordering and calling a special election to be held in the Parish of Rapides, State of Louisiana, to authorize the rededication of a sales and use tax therein; making application to the State Bond Commission in connection therewith; providing for other matters in connection therewith; and repealing all resolutions in conflict therewith, to-wit:

The following resolution was offered by Mr. Scott Perry and seconded by Mr. Buck Lincecum:

#### RESOLUTION

A resolution ordering and calling a special election to be held in the Parish of Rapides, State of Louisiana, to authorize the rededication of a sales and use tax therein; making application to the State Bond Commission in connection therewith; providing for other matters in connection therewith; and repealing all resolutions in conflict therewith.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), that:

SECTION 1. Election Call. Subject to the approval of the State Bond Commission, and under the authority conferred by Article VI, Section 29 of the Constitution of the State of Louisiana of 1974, the applicable provisions of Chapter 5 and Chapter 6-A of the Louisiana Election Code, and other constitutional and statutory authority, a special election is hereby called and ordered to be held in the Parish on **SATURDAY, APRIL 4, 2009**, between the hours of six o'clock (6:00) a.m., and eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, and at the said election there shall be submitted to all registered voters qualified and entitled to vote at the said election under the Constitution and laws of this State and the Constitution of the United States, the following proposition, to-wit:

#### PROPOSITION (SALES TAX REDEDICATION)

Summary: Authority to rededicate and distribute the proceeds of a parishwide 1% sales and use tax authorized at an election held on September 19, 1967, between the Parish, the Parish School Board and municipalities, setting forth the purposes for which the proceeds may be used including the funding of such proceeds into bonds by the Parish and the various municipalities.

Shall the Parish of Rapides, State of Louisiana (the "Parish"), rededicate and distribute the proceeds received on and after July 1, 2009, from the levy and collection of a one percent (1%) sales and use tax authorized at an election held on September 19, 1967 (the Sales Tax) (an estimated \$24,000,000 reasonably expected at this time to be collected from the levy of the tax for an entire year), after paying the reasonable and necessary costs and expenses of collecting and administering the Sales Tax, on a percentage basis as follows: (i) 9% to Rapides Parish; (ii) 50% to the Rapides Parish School Board; (iii) 32.2293% to the City of Alexandria; (iv) 5% to the City of Pineville; (v) .5520% to the Town of Boyce; (vi) .5232% to the Town of Cheneyville; (vii) .7302% to the Town of Glenmora; (viii) .7497% to the Town of Lecompte; (ix) .1311% to the Village of McNary; (x) .1524% to the Village of Forest Hill; (xi) .1614% to

the Town of Woodworth (the 1967 Recipients); and (xii) .7707% to the Town of Ball; and shall the Parish, the School Board and Alexandria continue to be authorized to expend their portions of the proceeds in the manner provided in the proposition of September 19, 1967, together with capital improvements in the case of Alexandria, and shall Alexandria and the Parish each be authorized to fund its portion of the proceeds into bonds in the manner and for the purposes permitted by the laws of Louisiana; and shall the remaining municipalities be authorized to use and expend their portions of the proceeds for any lawful corporate purpose with each of the remaining municipalities portions of the proceeds to be subject to funding into bonds in the manner provided by the laws of Louisiana, for the purpose of paying all or any part of the cost of capital improvements; provided, however, that any such bonds must be approved by the electors of said issuing municipality as provided in the proposition of September 19, 1967?

SECTION 2. Publication of Notice of Election. A Notice of Special Election shall be published in the Alexandria Daily Town Talk, a daily newspaper of general circulation within the Parish, published in Alexandria, Louisiana, and being the official journal of the Parish, once a week for four consecutive weeks, with the first publication to be made not less than forty-five (45) days nor more than ninety (90) days prior to the date of the election, which Notice shall be substantially in the form attached hereto as "Exhibit A" and incorporated herein by reference the same as if it were set forth herein in full.

SECTION 3. Canvass. This Governing Authority shall meet at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, on **MONDAY, APRIL 13, 2009, at THREE O'CLOCK (3:00) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election.

SECTION 4. Polling Places. The polling places set forth in the aforesaid Notice of Special Election are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, will be the same persons as those designated in accordance with law.

SECTION 5. Election Commissioners; Voting Machines. The officers designated to serve as Commissioners-in-Charge and Commissioners pursuant to Section 4 hereof, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, shall hold the said special election as herein provided, and shall make due returns of said election for the meeting of the Governing Authority to be held on Monday, April 13, 2009, as provided in Section 3 hereof. All registered voters in the Parish will be entitled to vote at the special election, and voting machines shall be used.

SECTION 6. Authorization of Officers. The Secretary of the Governing Authority is hereby empowered, authorized and directed to arrange for and to furnish to said election officers in ample time for the holding of said election, the necessary equipment, forms and other paraphernalia essential to the proper holding of said election and the President and/or Secretary of the Governing Authority are further authorized, empowered and directed to take any and all further action required by State and/or Federal law to arrange for the election, including but not limited to, appropriate submission to the Federal Department of Justice under Section 5 of the Federal Voting Rights Act of 1965, as amended.

SECTION 7. Furnishing Election Call to Election Officials. Certified copies of this resolution shall be forwarded to the Secretary of State, the Clerk of Court and Ex-Officio Parish Custodian of Voting Machines of Rapides Parish and the Registrar of Voters of Rapides Parish, as notification of the special election, in order that each may prepare for said election and perform their respective functions as required by law.

SECTION 8. Application to State Bond Commission. Application is made to the State Bond Commission for consent and authority to hold the special election as herein provided, and in the event said election carries for further consent and authority to rededicate and collect the sales and use tax provided for therein. A certified copy of this resolution shall be forwarded to the State Bond Commission on behalf of this Governing Authority, together with a letter requesting the prompt consideration and approval of this application.

SECTION 9. Repeal of Conflicting Resolutions. All resolutions, or parts thereof, in conflict herewith are hereby repealed.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Richard W. Billings, Joe Bishop, John "Buck" Lincecum, Jamie L. Floyd, Richard Gerald Vanderlick, Oliver "Ollie" Overton Jr., Steve Coco, and Scott Perry Jr.

NAYS: None.

ABSENT: Theodore Fontaine Jr.

And the resolution was declared adopted on this, the 8th day of December, 2008.

**EXHIBIT "A"**

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), on December 8, 2008, NOTICE IS HEREBY GIVEN that a special election will be held within the Parish on **SATURDAY, APRIL 4, 2009**, and that at the said election there will be submitted to all registered voters in the Parish qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

**PROPOSITION (SALES TAX REDEDICATION)**

Summary: Authority to rededicate and distribute the proceeds of a parishwide 1% sales and use tax authorized at an election held on September 19, 1967, between the Parish, the Parish School Board and municipalities, setting forth the purposes for which the proceeds may be used including the funding of such proceeds into bonds by the Parish and the various municipalities.

Shall the Parish of Rapides, State of Louisiana (the "Parish"), rededicate and distribute the proceeds received on and after July 1, 2009, from the levy and collection of a one percent (1%) sales and use tax authorized at an election held on September 19, 1967 (the Sales Tax) (an estimated \$24,000,000 reasonably expected at this time to be collected from the levy of the tax for an entire year), after paying the reasonable and necessary costs and expenses of collecting and administering the Sales Tax, on a percentage basis as follows: (i) 9% to Rapides Parish; (ii) 50% to the Rapides Parish School Board; (iii) 32.2293% to the City of Alexandria; (iv) 5% to the City of Pineville; (v) .5520% to the Town of Boyce; (vi) .5232% to the Town of Cheneyville; (vii) .7302% to the Town of Glenmora; (viii) .7497% to the Town of Lecompte; (ix) .1311% to the Village of McNary; (x) .1524% to the Village of Forest Hill; (xi) .1614% to the Town of Woodworth (the 1967 Recipients); and (xii) .7707% to the Town of Ball; and shall the Parish, the School Board and the City of Alexandria continue to be authorized to expend their portions of the proceeds in the manner provided in the proposition of September 19, 1967, and shall the City of Alexandria and the Parish each be authorized to fund its portion of the proceeds into bonds in the manner and for the purposes permitted by the laws of Louisiana; and shall the remaining municipalities be authorized to use and expend their portions of the proceeds for any lawful corporate purpose with each of the remaining municipalities portions of the proceeds to be subject to funding into bonds in the manner provided by the laws of Louisiana, for the purpose of paying all or any part of the cost of capital improvements; provided, however, that any such bonds must be approved by the electors of said issuing municipality as provided in the proposition of September 19, 1967?

The said special election will be held at the following polling places situated within the Parish, which polls will open at six o'clock (6:00) a.m., and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, to-wit:

**PARISHWIDE POLLING PLACES**

Precinct	Location
C01	Alexandria City Hall
C02	Peabody Montessori School
C03	Arthur F. Smith Middle School
C04AK	Acadian Elementary School
C04LZ	Acadian Elementary School
C05	Phoenix Magnet Elementary School
C06	Martin Luther King Center
C07	Peabody Magnet High School
C08	Rapides Motivational Center
C09	Rapides Motivational Center
C10	Alma Redwine Elementary School
C11	Julius Patrick Elementary School
C13	Fire Dist. #2 Station at England Dr.
C14	N Bayou Rapides Elementary School
C15	Rosenthal Montessori School
C17	Rugg Elementary School
C18	Bolton High School
C19	Bolton High School
C20	Louisiana Technical College
C21AK	Martin Park Elementary School
C21LZ	Martin Park Elementary School
C22	Louisiana State University

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C23	Horseshoe Drive Baptist Church
C24	Horseshoe Elementary School
C25	Horseshoe Elementary School
C26	Bolton High School
C27	Huddle Elementary School
C28	Alexandria Middle Magnet School
C30	Nachman Elementary School
C31	Alexandria Senior High School
C32	Scott M Brame Middle School
C33	Cherokee Elementary School
C34	Cherokee Elementary School
C35	Alexandria Senior High School
C36	Nachman Elementary School
C37	Parish Highway Department
C38AK	LA Special Education Center
C38LZ	LA Special Education Center
C39	N Bayou Rapides Elementary School
C40	Bolton High School
C41	Alexandria Senior High School
C42	Cherokee Elementary School
N01	Pineville Elementary School
N02	Pineville City Hall
N03	J S Slocum Learning Center
N04	Kees Park Community Center
N05	Pineville High School
N06	Tioga High School
N07	Pineville High School
N08AK	Lessie Moore Elementary School
N08LZ	Lessie Moore Elementary School
N09	Kees Park Community Center
N10	J I Barron Elementary School
N11	Pineville Middle School
N12	J I Barron Elementary
N13	Pineville Middle School
N14	Pineville Middle School
N15	Tioga High School
N16	Paradise Elementary School
N17	Esler Field Vol Fire Station
N18AK	Ball Elementary School
N18LZ	Ball Elementary School
N19AK	Mary Goff Elementary School
N19LZ	Mary Goff Elementary School
N20AK	Mary Goff Elementary School
N20LZ	Mary Goff Elementary School
N21	Volunteer Fire Station
N22	Philadelphia Baptist Church
N23	Fire District #6 Fire Station
N24	Buckeye High School
N25	Buckeye High School
N26	Philadelphia Baptist Church
N27	Ruby Wise Elementary School
N28	Ruby Wise Elementary School
N29	Ruby Wise Elementary School
S01	Northwood High School
S02	Fire District #14
S04	Wettermark High School Library
S05	Boyce Town Hall
S06	Fire District #2 Fire Station
S07	Oak Hill School
S08	Cotile Vol Fire Station
S09	Clifton Community Center
S10AK	Oak Hill School
S10LZ	Oak Hill School
S11	Fire District #5 Fire Station
S13	J W McDonald Community Center
S14	J W McDonald Community Center
S15	Louisiana State University
S16	Poland School
S17	Cheneyville Town Hall
S18	Cheneyville Town Hall
S19	Rapides High School

S20 Lecompte Town Hall  
S21 Miller's Stop & Shop  
S22 Forest Hill Elementary  
S23 Forest Hill Municipal Building  
S24 McNary Town Hall  
S25 Glenmora High School  
S26 Glenmora Volunteer Fire Station  
S27 Volunteer Fire Station  
S28 Fire District #10 Fire Station  
S29 Plainview High School

The polling places set forth above are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, on **MONDAY, APRIL 13, 2009**, at **THREE O'CLOCK (3:00) P.M.**, and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the Parish are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 8th day of December, 2008.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to receive the required report from Acadian Ambulance under the Contract for October 2008:

Response Zone	Number Responses	Required %	Compliance %
Alexandria - 8 minute	425	80%	86.82%
Pineville - 8 minute	117	80%	82.05%
Rapides - 12 minute	148	80%	84.46%
Rapides - 20 minute	138	80%	84.78%

On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, that the following items be added to the agenda.

A roll call vote was called and was as follows:

YES	NO	ABSENT
Richard Billings		Theodore Fontaine
Joe Bishop		
Buck Lincecum		
Jamie Floyd		
Richard Vanderlick		
Ollie Overton		
Steve Coco		
Scott Perry		

On roll call vote the motion carried 8-0.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to request Legal Counsel for an opinion on whether the Rapides Parish Police Jury could establish a beaver bounty program, to be paid out of the General Fund. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to authorize the expenses of interested Police Jurors to attend the Applied Solutions Workshop to be held on February 5-7, 2009 in Rohnert Park, CA. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Jamie Floyd, to lay over the subject of time clocks for further study. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to enter into an agreement/contract with RFP Depot LLC, dba BidSync to provide a secure electronic online bid solicitation system to allow bidders the option to submit bids electronically as required by Act No. 590 of the State Legislature, at no cost to the Rapides Parish Police Jury, beginning January 1, 2009 and ending December 31, 2009. Vendors (bidders) will be required to pay \$30 annually until June 30, 2009. Beginning July 1, 2009, vendors will be required to pay \$40 annually until December 31, 2009.

Electronic bid bonds and secure digital signatures obtained from third party companies will be at an extra cost to the vendors (bidders), as recommended by the Treasurer and Purchasing Agent and approved by Legal Counsel. On vote the motion carried.

On motion by Mr. Joe Bishop, duly seconded, the following ordinance was presented:

ORDINANCE

AN ORDINANCE TO REPEAL THAT ORDINANCE OF OCTOBER 13, 2008 INCREASING THE WEIGHT LIMIT ON LEAVINES ROAD; TO AMEND AND REENACT SECTION 18-6(A) VEHICLE WEIGHT LIMITS SO AS TO REDUCE THE WEIGHT LIMIT ON LEAVINES ROAD TO TEN TONS; AND TO AMEND AND REENACT SECTION 18-11(A) DUAL REAR AXLES RESTRICTED TO INCLUDE LEAVINES ROAD.

WHEREAS, the Rapides Parish Police Jury on September 8, 2008, set a ten ton load limit on Leavines Road, Ward 5; and,

WHEREAS, the Rapides Parish Police Jury on October 13, 2008, repealed that ordinance of September 8, 2008, and adopted an ordinance to increase the load limit on Leavines Road to twenty tons; and,

WHEREAS, the Rapides Parish Police Jury has reconsidered and now wishes to reduce that load limit from twenty tons to ten tons on Leavines Road, as recommended by the Public Works Director;

WHEREAS, this Police Jury further desires to restrict vehicles with dual rear axles without a permit on Leavines Road, as recommended by the Public Works Director;

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury in Regular Session convened on this 8th day of December, 2008, that it does hereby rescind that certain ordinance of October 13, 2008, which set a twenty ton load limit on Leavines Road;

BE IT FURTHER ORDAINED by the Rapides Parish Police Jury that Section 18-6 (a) of the Rapides Parish Code of Ordinances is hereby amended and reenacted to include the following road, as follows:

Chapter 18. MOTOR VEHICLES AND TRAFFIC

Section 18-6. Vehicle weight limits

(a) Ten-ton limit. No person shall operate a vehicle having a gross weight in excess of ten (10) tons on the following roads in the Parish of Rapides, Louisiana:

...

Leavines Road, Ward 5

...

(e) Any person who violates this section shall be subject to a five hundred dollar (\$500.00) fine per violation, thirty days in jail per violation, or both per violation.

BE IT FURTHER ORDAINED by the Rapides Parish Police Jury that Section 18-11 (a) of the Rapides Parish Code of Ordinances is hereby amended and reenacted to include the following road, as follows:

Chapter 18. MOTOR VEHICLES AND TRAFFIC

Section 18-6. Operation of vehicles with dual rear axles restricted; penalty.

(a) It is hereby declared illegal to operate motor vehicles that have dual rear axles in subdivisions located in Ward 9, District B; that portion of Wards 9 and 10 located in District C; approved subdivisions in Ward 11; on Dupree Street in its entirety, Ward 9, District B, Lower Donahue Ferry Road, Raymond Price Road, Monroe Woodson Road, Richard Sasser Road, Monroe Wilson Road, Ward 11, District C, Morace Road, Ward 11, and Leavines Road, Ward 5, without having obtained a written permit from the Rapides Parish engineer or a person designated by the Rapides Parish engineer.

The permit shall be valid for a period not to exceed 15 days from the date of issuance. The permit may be issued when the use of the motor vehicle is providing a service to the residents of the subdivision, the development of the subdivision of the adjacent landowners and when in the opinion of the engineer the operation of the motor vehicle will not damage the subdivision streets. "Subdivisions" are defined as those subdivisions that have been approved by the Rapides Parish Police Jury and the Rapides Area Planning Commission.

\* \* \*

(b) Whoever violates this section shall be fined not more than five hundred dollars (\$500.00) per violation or be imprisoned for not more than thirty (30) days per violation or both per violation.

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\* \* \*

BE IT FURTHER ORDAINED that this ordinance is to be effective immediately.

BE IT FURTHER ORDAINED in all other respects Section 18 of the Rapides Parish Code of Ordinances shall remain unchanged.

BE IT FURTHER ORDAINED that the Parish Highway Department is hereby authorized to install appropriate signs on the road.

THUS DONE AND SIGNED on this 8th day of December, 2008.

On motion by Mr. Scott Perry, seconded by Mr. Buck Lincecum, to commend Mr. Wayne D. Jowers, Principal of Martin Park Elementary School, in recognition of being acclaimed as one of 21 Louisiana's schools found to be highly successful with academic success in a high poverty area. On vote the motion carried.

The plaque was presented to Mr. Jowers by the Rapides Parish Police Jury.

The President asked if there was any public comment on any agenda item, to which there was no response.

There being no further business, the meeting was declared adjourned at 4:49 p.m.

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Angie Richmond, Secretary  
Rapides Parish Police Jury

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Richard Billings, President  
Rapides Parish Police Jury