

## RAPIDES PARISH POLICE JURY

REGULAR SESSION  
DECEMBER 11, 2017

The Police Jury of the Parish of Rapides, State of Louisiana, met in Regular Session at its regular meeting place, the Police Jury Room of the Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, on Monday, December 11, 2017, at three (3:00) o'clock p.m. (Central Standard Time).

There were present: Craig Smith, President, Scott Perry, Jr., Vice President, and Police Jurors; Davron "Bubba" Moreau, Joe Bishop, Theodore Fontaine, Jr., Richard Vanderlick, Oliver "Ollie" Overton, Jr., Sean McGlothlin and Richard Billings.

Also present were Mr. Bruce Kelly, Treasurer; Mr. Dennis Woodward, Public Works Director; Mr. Shane Trapp, Courthouse Building Superintendent; Ms. Donna Andries, Sales & Use Tax Administrator; Chief Randy McCain, Fire District No. 2; Ms. Sonya Wiley-Gremillion, OHSEP Director; Ms. Linda Sanders, Civil Service Director; Mr. Thomas O. Wells, Legal Counsel; Mr. Phillip Terrell, District Attorney and Ms. Laurel Smith, Secretary.

The invocation was given by Mr. Dennis Woodward.

The Pledge of Allegiance was led by Mr. Sean McGlothlin.

The Police Jury of the Parish of Rapides, State of Louisiana, was duly convened as the governing authority of said Parish by Hon. Craig Smith, President, who welcomed all present and then stated that the Police Jury was ready for the first item of business.

The President asked if there was any public comment on any agenda item, to which there was no response.

The President asked if there was any Juror's comments to which there was no response.

On motion by Mr. Richard Billings, seconded by Mr. Ollie Overton, to adopt the minutes of the Rapides Parish Police Jury held in Special Session on November 9, 2017 and Regular Session on November 13, 2017, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Scott Perry, that approved bills be paid. On vote the motion carried. Mr. Craig Smith and Mr. Ollie Overton abstained.

On motion by Mr. Richard Vanderlick, seconded by Mr. Scott Perry, to accept the Treasurer's Report. On vote the motion carried.

Mr. Richard Billings, Chairman of the Insurance, Ambulance, Fire and Homeland Security Committee, presented employee service awards for the following employees for their years of service:

REGULAR MEETING  
DECEMBER 11, 2017

**FIRE DISTRICT NO. 2**

David Thiels – 10 years  
Matthew Walden – 10 years  
Michael Brooks – 10 years  
John Duncan – 10 years  
David Harrell – 10 years  
Nathaniel Baker, Jr. – 25 years  
Jimmie Fields – 25 years  
Michael Malone – 25 years  
Randy McCain – 25 years  
Fred Thomas – 25 years  
Ike Wilson – 25 years

Mr. Theodore Fountaine, Chairman of the Finance Committee, presented employee service award for the following employees for his years of service:

**SALES & USE TAX**

Mark Torrans – 10 years

Mr. Bubba Moreau, Chairman of the Public Works, Watershed and Agricultural Affairs Committee, presented employee service awards for the following employees for their years of service:

**HIGHWAY DEPARTMENT**

Donald Camp – 10 years  
Nelson Walker – 10 years  
Bruce Keith, Sr. – 15 years  
Clarence Willis – 15 years  
Troy Langston – 30 years

Mr. Richard Vanderlick, Chairman of Personnel, Elections and Health Committee, presented employee service award for the following employees for her years of service:

**ADMINISTRATION**

Lawanda Stewart – 15 years

Mr. Joe Bishop, Chairman of the Workforce Development & Municipal Liaison Committee, presented employee service award for the following employees for her years of service:

**WOD**

Deborah Leblanc – 25 years

The following appointments are to be announce at the next meeting

\*\*\*Appointment of Mr. Ronald Dorsey to the Alexandria Central Economic Development District. Term will expire December 14, 2017.

\*\*\*Appointment of Mr. Duane Blackwell to the Alexandria Central Economic Development District. Term will expire December 14, 2017.

\*\*\*Appointment of Rodney Noles to the Industrial Development Board for a six

REGULAR MEETING  
DECEMBER 11, 2017

(6) year term. Term expired October 10, 2017.

\*\*\*Appointment of Mr. Oliver Chamberlain to the Fire Protection District No. 17 Board. Term will expire January 1, 2018.

\*\*\*Appointment of President for a one (1) year term on the Rapides Area Planning Commission, as the Chief Executive Officer. Term will expire January 9, 2018.

\*\*\*Appointment of President for a one (1) year term on the Chamber of Commerce, as Chief Executive Officer. Term will expire January 9, 2018.

\*\*\*Appointment of President for a one (1) year term on the Regional Infrastructure Beltway Commission, as Chief Executive Officer. Term will expire January 9, 2018.

\*\*\*Appointment of President for a one (1) year term on the Transportation Policy Committee, as Chief Executive Officer. Term will expire January 9, 2018.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to waive the thirty (30) day announcement rule and reappoint Mr. Oliver Chamberlain to the Fire Protection District No. 17 Board for a two year term. Term will expire January 1, 2020.

On motion by Mr. Joe Bishop, seconded by Mr. Theodore Fontaine, to hold a Public Hearing for the proposed 2018 Rapides Parish Police Jury Budget as advertised. Mr. Bruce Kelly, Treasurer allowed the public to comment on the advertised budget and there was no comment from the public.

Mr. Joe Bishop questioned Mr. Bruce Kelly if anyone in the Departments, from the Courthouse, came to him about budget cuts and saving money in the General Fund, to which Mr. Kelly stated no, this was the same budget that we have had.

Mr. Kelly stated that all the funds are balanced except for the General Fund and it is short for 2018. Mr. Kelly stated that the General Fund was short \$427,845.10 and in the past two years, it has been in the red. Revenues have been down the last couple of years, in particular, Criminal Court Funds. Mr. Kelly further stated that in the middle of last year a transfer was made from the Unemployment Trust Fund to cover the deficit for the year.

Mr. Scott Perry questioned what the solution would be, to which Mr. Kelly stated we needed to increase revenues and decrease expenses. He is projecting expenses at 8.7 million and expected to collect 8.3 million. Mr. Kelly further stated for the last couple of years, he has had what he calls a rainy day fund, that we have built up in General Funds over the past 30 years and we were able to cover those deficits, but now all that's gone.

Mr. Sean McGlothlin questioned if furloughing employees would be an option and how much would that save us, to which Mr. Kelly stated that would be an option. Under expenditures, the first department is JP and Constables. Those are elected officials, you can't cut those salaries. Feeding and maintaining prisoners, there is no furlough in there. Police Jury, Judges Office, that's in Criminal Court Funds, so there would be some people who would have to be furloughed. Juvenile Probation Office would be a department you could furlough. District Attorney's Office that would be a Department you could furlough. Coroner's Office, Alexandria City Court, Court Reporters is a Department you can furlough. Alexandria and

REGULAR MEETING  
DECEMBER 11, 2017

Pineville City Marshal's, those are reimbursement. He stated he could furlough part of that. Registrar of Voters can be furloughed and Courthouse and Jail Maintenance.

Mr. Richard Vanderlick questioned how many employees would this affect and how many days to which Mr. Bruce figured it to be 12 to 15 days, conservatively and cut about 100 hours from every employee.

Mr. Overton questioned if that was two hours a week, to which Mr. Kelly stated yes.

Mr. Scott Perry stated he and Mr. Richard Billings have been on the Jury longer than anybody and to his knowledge, this is the first time the Jury has been in this predicament. Mr. Perry stated he understood lack of revenues, but it just appalled him that you have to make all of these cuts.

Discussion ensued.

On motion by Mr. Theodore Fontaine, seconded by Mr. Sean McGlothlin, the public hearing was declared closed. On vote the motion carried.

On motion by Mr. Theodore Fontaine, seconded by Mr. Richard Vanderlick, to adopt an ordinance adopting the operating budget and revenues and expenditures for certain funds for the fiscal year beginning January 1, 2018 and ending with December 31, 2018, in accordance with LA R.S. 39:1309-1310, excluding the General Fund Budget, as recommended by the Treasurer.

*03 - Road and Bridge Fund*

		<u>2018 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Parish Road Fund - Gas Tax	43130	1,100,000.00
Severance Tax	43351	350,000.00
Subdivision Fees	43671	2,500.00
Permitting Fees	46901	4,500.00
National Forest Tax	48010	110,000.00
Transfers	T1010	
Parish District #3	43119	<u>2,728,359.07</u>
Total Revenues		<u>4,295,359.07</u>
Expenditures		
Road & Bridge Maintenance	0301	
Salaries	51200	1,944,078.85
Beauregard Work Detail	51300	55,000.00
Medicare	51515	27,055.52
Social Security	51516	17,229.27
Retirement	51520	191,611.54
Work/Compensation	51521	210,000.00
Emp Portion Group Ins.	51530	729,548.11

REGULAR MEETING  
DECEMBER 11, 2017

Patient Care Benefit Expense	51531	1,426.80
Life Insurance Benefit Expense	51532	3,403.80
Dues and Subscriptions	62130	1,000.00
Utilities	62300	20,000.00
Telephone	62420	24,000.00
Mat and Supply - Bldg and Grds	62610	20,000.00
Maint and Repair - Vehicles	62630	300,000.00
Contract Maint and Repair	62640	30,000.00
Radio Maint	62641	538.26
Physicals and Drug Screens	62710	6,000.00
Professional Services	62840	12,500.00
Insurance	62900	170,000.00
Computer Expense	63000	2,500.00
Office - Postage	63100	12,000.00
Bridge Maint - Grds -Culverts	63260	50,000.00
Fuel	63270	250,000.00
Gravel	63320	30,000.00
Asphalt	63330	40,000.00
Resealing Dist A	63341	50,038.14
Resealing Dist B	63342	20,140.02
Resealing District H	63346	116,069.83
Resealing District F	63348	9,733.81
Resealing District E	63349	41,500.84
Resealing District G	63352	2,605.98
Materials for Road Maint	63370	20,000.00
Chemicals - Weed Control	63390	10,000.00
Materials for Sign Shop	63391	20,000.00
Travel	64100	7,500.00
Equipment Rental	64500	4,000.00
Legal Fees	67100	10,000.00
Transfers	T1010	
Civil Service	65700	75,966.91
Total Expenditures		<u>4,535,447.69</u>
Excess (Deficiency) of Revenues over Expenditures		<u>-240,088.62</u>
Beginning Fund Balance		<u>240,088.62</u>
Ending Fund Balance		<u>0.00</u>

*48 - Road District 2C Maintenance*

		<u>2018 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	2,110,317.17
State Revenue Sharing	43345	72,000.00
Total Revenues		<u>2,182,317.17</u>

REGULAR MEETING  
DECEMBER 11, 2017

Expenditures

Road District 2C Fund	4801	
Contrib to Retirement	67300	62,500.00
Note Payment	65100	235,918.80
Road Maint	63310	281,564.12
District E	R8150	
Road Maint	63310	979,811.90
District F	R8160	
Road Maint	63310	1,391,172.26
District H	R8180	
Road Maint	63310	2,223,708.09
Transfers	T1010	
Admin Fee	67800	<u>7,642.00</u>
Total Expenditures		<u>5,182,317.17</u>
Excess (Deficiency) of Revenues over Expenditures		<u>(3,000,000.00)</u>
Beginning Fund Balance		3,000,000.00
Ending Fund Balance		0.00

*49 - Road District 1A Maintenance*

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	410,008.64
State Revenue Sharing	43345	20,500.00
Total Revenues		<u>430,508.64</u>

Expenditures

Road District 1A Fund	4901	
Contrib to Retirement	67300	13,850.00
Forest Hill	R8050	
Road Maint	63310	36,431.90
Glenmora	R8060	
Road Maint	63310	246,205.32
District H	R8180	
Road Maint	63310	327,341.42
Transfers	T1010	
Admin Fee	67800	<u>6,680.00</u>
Total Expenditures		<u>630,508.64</u>

Excess (Deficiency) of Revenues over Expenditures		<u>(200,000.00)</u>
Beginning Fund Balance		200,000.00
Ending Fund Balance		0.00

*50 - Road District 3A Maintenance*

2018 YTD Budget - Original

Revenues

REGULAR MEETING  
DECEMBER 11, 2017

REVENUES	0100	
Ad Valorem Tax	43110	1,013,358.05
State Revenue Sharing	43345	10,800.00
Total Revenues		<u>1,024,158.05</u>
Expenditures		
Road District 3A Fund	5001	
Contrib to Retirement	67300	33,000.00
Cheneyville	R8030	
Road Maint	63310	186,353.85
Lecompte	R8040	
Road Maint	63310	1,140,614.08
District H	R8180	
Road Maint	63310	2,163,321.12
Transfers	T1010	
Admin Fee	67800	869.00
Total Expenditures		<u>3,524,158.05</u>
Excess (Deficiency) of Revenues over Expenditures		<u>-2,500,000.00</u>
Beginning Fund Balance		2,500,000.00
Ending Fund Balance		0.00

*51 - Road District 2B Maintenance*

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Total Revenues		<u>0.00</u>
Expenditures		
Road District 2B Fund	5101	
Election Expense	62510	8,813.20
Total Expenditures		<u>8,813.20</u>
Excess (Deficiency) of Revenues over Expenditures		<u>(8,813.20)</u>
Beginning Fund Balance		8,813.20

*52 - Road District 6A Maintenance*

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	358,757.10
State Revenue Sharing	43345	16,500.00
Total Revenues		<u>375,257.10</u>
Expenditures		
Road District 6A Fund	5201	
Fencing	66300	5,000.00
Contrib to Retirement	67300	12,500.00
District H	R8180	

REGULAR MEETING  
DECEMBER 11, 2017

Road Maint	63310	704,810.10
Transfers	T1010	
Admin Fee	67800	2,947.00
Total Expenditures		<u>725,257.10</u>
Excess (Deficiency) of Revenues over Expenditures		<u>-350,000.00</u>
Beginning Fund Balance		350,000.00
Ending Fund Balance		0.00

*53 - Road District 5A Maintenance*

		<u>2018 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	485,440.58
State Revenue Sharing	43345	55,000.00
Total Revenues		<u>540,440.58</u>
Expenditures		
Road District 5A Fund	5301	
Contrib to Retirement	67300	16,500.00
District E	R8150	
Road Maint	63310	200,086.51
District H	R8180	
Road Maint	63310	1,067,173.07
Transfers	T1010	
Admin Fee	67800	<u>6,681.00</u>
Total Expenditures		<u>1,290,440.58</u>
Excess (Deficiency) of Revenues over Expenditures		<u>(750,000.00)</u>
Beginning Fund Balance		750,000.00
Ending Fund Balance		0.00

*56 - Road District 7A Maintenance*

		<u>2018 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	262,619.20
State Revenue Sharing	43345	4,500.00
Total Revenues		<u>267,119.20</u>
Expenditures		
Road District 7A Fund	5601	
Contrib to Retirement	67300	7,000.00
Boyce	R8020	
Road Maint	63310	143,840.30
District E	R8150	
Road Maint	63310	211,265.90
Transfers	T1010	



REGULAR MEETING  
DECEMBER 11, 2017

Admin Fee	67800	5,013.00
Total Expenditures		<u>367,119.20</u>
Excess (Deficiency) of Revenues over Expenditures		<u>-100,000.00</u>
Beginning Fund Balance		100,000.00
Ending Fund Balance		0.00

57 - Road District 9B Maintenance

2018 YTD Budget - Revised

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	313,888.11
State Revenue Sharing	43345	10,500.00
Total Revenues		324,388.11
Expenditures		
Road District 9B Fund	5701	
Contrib to Retirement	67300	9,500.00
District B	R8120	
Road Maint	63310	505,518.54
District C	R8130	
Road Maint	63310	47,472.60
District D	R8140	
Road Maint	63310	160,392.97
Transfers	T1010	
Admin Fee	67800	1,504.00
Total Expenditures		724,388.11
Excess (Deficiency) of Revenues over Expenditures		(400,000.00)
Beginning Fund Balance		400,000.00
Ending Fund Balance		-

58 - Road District 1B Maintenance

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	411,158.77
Total Revenues		411,158.77
Expenditures		
Road District 1B Fund	5801	
Contrib to Retirement	67300	13,100.00
District E	R8150	
Road Maint	63310	58,118.09
Note Payment	65100	119,713.25
Professional Services	62840	
District F	R8160	
Road Maint	63310	205,035.64

REGULAR MEETING  
DECEMBER 11, 2017

District G	R8170	
Road Maint	63310	153,294.16
District I	R8190	
Road Maint	63310	161,055.63
Transfers	T1010	
Admin Fee	67800	842.00
Total Expenditures		711,158.77
Excess (Deficiency) of Revenues over Expenditures		(300,000.00)
Beginning Fund Balance		300,000.00
Ending Fund Balance		-

*59 - Road District 10A Maintenance*

		<u>2018 YTD Budget - Original</u>	
Revenues			
REVENUES	0100		
Ad Valorem Tax	43110		
State Revenue Sharing	43345	1,180,171.83	
		50,500.00	
Total Revenues			1,230,671.83
Expenditures			
Road District 10A Fund	5901		
Contrib to Retirement	67300		
Ball	R8010	38,200.00	
Road Maint	63310	349,483.35	
District A	R8110		
Road Maint	63310	1,770,387.33	
District B	R8120		
Road Maint	63310	249,969.30	
District C	R8130		
Road Maint	63310	316,688.85	
Transfers	T1010		
Admin Fee	67800		
		<u>5,943.00</u>	
Total Expenditures			2,730,671.83
Excess (Deficiency) of Revenues over Expenditures			<u>(1,500,000.00)</u>
Beginning Fund Balance		1,500,000.00	
Ending Fund Balance			0.00

*60 - Road District 36A Maintenance*

		<u>2018 YTD Budget - Original</u>	
Revenues			
REVENUES	0100		
Ad Valorem Tax	43110		
State Revenue Sharing	43345	955,623.80	
		20,100.00	
Total Revenues			975,723.80

REGULAR MEETING  
DECEMBER 11, 2017

Expenditures

Road District 36A Fund	6001		
Contrib to Retirement	67300	30,000.00	
District E	R8150		
Road Maint	63310	1,283,735.12	
District I	R8190		
Road Maint	63310	656,436.68	
Transfers	T1010		
Admin Fee	67800		<u>5,552.00</u>
Total Expenditures			1,975,723.80
Excess (Deficiency) of Revenues over Expenditures			<u>(1,000,000.00)</u>
Beginning Fund Balance		1,000,000.00	
Ending Fund Balance			-

06 - Fire District #2

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	5,130,373.67
State Revenue Sharing	43345	57,500.00
2 percent Fire Ins Rebate	43352	115,000.00
Total Revenues		<u>5,302,873.67</u>

Expenditures

Fire District #2 Fund	0601	
Salaries	51200	2,238,361.76
Medicare	51515	37,415.25
Social Security	51516	3,695.20
NACO Match	51517	6,590.36
Retirement	51520	635,868.73
Emp Portion Group Ins.	51530	1,397,249.72
Patient Care Benefit Expense	51531	2,122.80
Life Insurance Benefit Expense	51532	5,196.60
Uniforms	60000	20,000.00
Dues and Subscriptions	62130	4,000.00
Public Advertising	62135	1,000.00
Utilities	62300	50,000.00
Telephone	62420	40,000.00
Mat and Supply - Bldg and Grds	62610	40,000.00
Haz-Mat Supply	62620	3,000.00
Maint and Repair - Vehicles	62630	60,000.00
Contract Maint and Repair	62640	30,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	7,500.00
Medical Supply Firetrucks	62850	4,000.00

REGULAR MEETING  
DECEMBER 11, 2017

Insurance	62900	95,000.00
Office - Postage	63100	15,000.00
Fuel	63270	60,000.00
Travel	64100	10,000.00
Public Training Material	64101	120,000.00
Fire Prevention	64102	12,500.00
New Station Cost	66100	1,200,000.00
Vehicle Purchase	66500	400,000.00
Equipment	66560	60,000.00
Small Non Inventory Equip	66565	40,000.00
Contrib to Retirement	67300	160,000.00
Contingencies	67901	1,951,090.25
Transfers	T1010	
Admin Fee	67800	<u>91,283.00</u>
Total Expenditures		<u>8,802,873.67</u>
Excess (Deficiency) of Revenues over Expenditures		<b>(3,500,000.00)</b>
Beginning Fund Balance		3,500,000.00
Ending Fund Balance		0.00

65 - Fire District #3 - Alpine

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,593,519.28
State Revenue Sharing	43345	26,000.00
Total Revenues		1,619,519.28
Expenditures		
Fire District #3 Fund	6501	
Salaries	51200	448,410.56
Medicare	51515	7,110.95
Social Security	51516	8,800.90
Retirement	51520	73,294.74
Work/Compensation	51521	23,000.00
Emp Portion Group Ins.	51530	111,410.54
Patient Care Benefit Expense	51531	278.40
Life Insurance Benefit Expense	51532	664.92
Uniforms	60000	5,000.00
Cloth All Meeting and Runs	61100	4,000.00
Dues and Subscriptions	62130	2,300.00
Utilities	62300	25,000.00
Telephone	62420	9,000.00
Mat and Supply - Bldg and Grds	62610	12,500.00
Maint and Repair - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	24,000.00

REGULAR MEETING  
DECEMBER 11, 2017

Radio Maint	62641	1,000.00
Physicals and Drug Screens	62710	500.00
Medical Supply Firetrucks	62850	3,000.00
Insurance	62900	45,000.00
Office - Postage	63100	1,000.00
Fuel	63270	12,500.00
Travel	64100	500.00
Fire Prevention	64102	2,000.00
Note Payment	65100	320,133.00
New Station Cost	66100	1,689,018.23
Vehicle Purchase	66500	75,000.00
Equipment	66560	30,000.00
Small Non Inventory Equip	66565	25,000.00
Contrib to Retirement	67300	50,000.00
Contingencies	67901	476,057.03
Transfers	T1010	
Admin Fee	67800	29,040.00
Total Expenditures		3,539,519.28
Excess (Deficiency) of Revenues over Expenditures		(1,920,000.00)
Beginning Fund Balance		1,920,000.00
Ending Fund Balance		0.00

69 - Fire District #4 - Holiday Village

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	936,715.69
State Revenue Sharing	43345	55,000.00
Total Revenues		991,715.69
Expenditures		
Fire District #4 Fund	6901	
Salaries	51200	436,111.20
Medicare	51515	6,671.61
Social Security	51516	13,364.10
Retirement	51520	64,808.72
Work/Compensation	51521	30,000.00
Emp Portion Group Ins.	51530	67,212.03
Patient Care Benefit Expense	51531	243.60
Life Insurance Benefit Expense	51532	485.64
Uniforms	60000	6,500.00
Cloth All Meeting and Runs	61100	8,000.00
Dues and Subscriptions	62130	3,250.00
Utilities	62300	20,000.00
Telephone	62420	5,600.00

REGULAR MEETING  
DECEMBER 11, 2017

Election Expense	62510	500.00
Mat and Supply - Bldg and Grds	62610	40,000.00
Maint and Repair - Vehicles	62630	45,000.00
Contract Maint and Repair	62640	28,000.00
Radio Maint	62641	3,000.00
Physicals and Drug Screens	62710	2,500.00
Medical Supply Firetrucks	62850	5,000.00
Insurance	62900	35,000.00
Office - Postage	63100	3,000.00
Fuel	63270	30,000.00
Travel	64100	10,000.00
Fire Prevention	64102	1,000.00
Vehicle Purchase	66500	250,000.00
Equipment	66560	50,000.00
Small Non Inventory Equip	66565	30,000.00
Contrib to Retirement	67300	30,000.00
Contingencies	67901	82,515.79
Transfers	T1010	
Admin Fee	67800	33,953.00
Total Expenditures		1,341,715.69
Excess (Deficiency) of Revenues over Expenditures		(350,000.00)
Beginning Fund Balance		350,000.00
Ending Fund Balance		0.00

67 - Fire District #5 - Oakhill

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	419,226.40
State Revenue Sharing	43345	24,102.00
2 percent Fire Ins Rebate	43352	16,000.00
Total Revenues		459,328.40
Expenditures		
Fire District #5 Fund	6701	
Salaries	51200	91,350.00
Medicare	51515	1,324.58
Social Security	51516	5,663.70
Work/Compensation	51521	6,300.00
Uniforms	60000	3,000.00
Dues and Subscriptions	62130	4,000.00
Utilities	62300	7,500.00
Telephone	62420	3,000.00
Mat and Supply - Bldg and Grds	62610	3,700.00
Maint and Repair - Vehicles	62630	24,000.00

REGULAR MEETING  
DECEMBER 11, 2017

Contract Maint and Repair	62640	15,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	1,000.00
Medical Supply Firetrucks	62850	8,000.00
Insurance	62900	45,000.00
Office - Postage	63100	2,500.00
Service Awards	63200	2,000.00
Fuel	63270	15,000.00
Travel	64100	20,000.00
Fire Prevention	64102	3,700.00
Building Cost	65300	20,000.00
Vehicle Purchase	66500	30,000.00
Equipment	66560	112,000.00
Small Non Inventory Equip	66565	8,000.00
Contrib to Retirement	67300	14,000.00
Contingencies	67901	206,198.13
Transfers	T1010	
Admin Fee	67800	5,092.00
<b>Total Expenditures</b>		<b>659,328.41</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>		<b>(200,000.00)</b>
<b>Beginning Fund Balance</b>		<b>200,000.00</b>
<b>Ending Fund Balance</b>		<b>(0.00)</b>

62 - Fire District #6 - Deville

		<u>2018 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	400,898.50
State Revenue Sharing	43345	34,000.00
Rents	43440	2,500.00
<b>Total Revenues</b>		<b><u>437,398.50</u></b>
Expenditures		
Fire District #6 Fund	6201	
Salaries	51200	121,000.00
Medicare	51515	1,754.50
Social Security	51516	7,502.00
Work/Compensation	51521	8,000.00
Uniforms	60000	1,500.00
Cloth All Meeting and Runs	61100	10,000.00
Dues and Subscriptions	62130	700.00
Utilities	62300	20,000.00
Telephone	62420	9,000.00
Mat and Supply - Bldg and Grds	62610	4,000.00
Maint and Repair - Vehicles	62630	15,000.00

REGULAR MEETING  
DECEMBER 11, 2017

Firefighting Supply	62635	2,500.00
Contract Maint and Repair	62640	10,500.00
Radio Maint	62641	1,200.00
Physicals & Drug Screens	62710	600.00
Medical Supply Firetrucks	62850	1,000.00
Insurance	62900	34,000.00
Office - Postage	63100	2,500.00
Fuel	63270	11,500.00
Travel	64100	4,000.00
Fire Prevention	64102	2,000.00
Note Payment	65100	57,000.00
New Station Cost	65300	75,000.00
Vehicle Purchase	66500	45,000.00
Equipment	66560	15,000.00
Small Non Inventory Equip	66565	2,000.00
Contrib to Retirement	67300	13,500.00
Contingencies	67901	146,584.00
Transfers	T1010	
Admin Fee	67800	<u>15,058.00</u>
Total Expenditures		<u>637,398.50</u>
Excess (Deficiency) of Revenues over Expenditures		(200,000.00)
Beginning Fund Balance		200,000.00
Ending Fund Balance		(0.00)

66 - Fire District #7 - Ruby/Kolin

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	682,115.77
State Revenue Sharing	43345	38,300.00
Total Revenues		720,415.77
Expenditures		
Fire District #7 Fund	6601	
Salaries	51200	196,706.50
Medicare	51515	3,113.24
Social Security	51516	2,457.06
Retirement	51520	46,395.27
Work/Compensation	51521	14,000.00
Emp Portion Group Ins.	51530	57,968.99
Patient Care Benefit Expense	51531	139.20
Life Insurance Benefit Expense	51532	337.68
Uniforms	60000	5,000.00
Dues and Subscriptions	62130	2,400.00
Utilities	62300	15,000.00



REGULAR MEETING  
DECEMBER 11, 2017

Telephone	62420	16,000.00
Mat and Supply - Bldg and Grds	62610	14,000.00
Maint and Repair - Vehicles	62630	15,500.00
Contract Maint and Repair	62640	11,500.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	500.00
Medical Supply Firetrucks	62850	300.00
Insurance	62900	20,000.00
Office - Postage	63100	500.00
Fuel	63270	10,000.00
Travel	64100	6,000.00
Fire Prevention	64102	5,000.00
Note Payment	65100	99,000.00
New Station Cost	66100	103,000.00
Vehicle Purchase	66500	15,000.00
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	11,000.00
Contrib to Retirement	67300	20,000.00
Contingencies	67901	101,910.82
Transfers	T1010	
Admin Fee	67800	15,687.00
Total Expenditures		820,415.77
Excess (Deficiency) of Revenues over Expenditures		(100,000.00)
Beginning Fund Balance		100,000.00
Ending Fund Balance		(0.00)

12 - Fire District #8 Maintenance

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	407,797.62
State Revenue Sharing	43345	23,500.00
Total Revenues		431,297.62
Expenditures		
Fire District #8 Fund	1201	
Salaries	51200	51,000.00
Medicare	51515	739.50
Social Security	51516	2,418.00
Retirement	51520	3,182.12
Uniforms	60000	6,000.00
Dues and Subscriptions	62130	3,000.00
Utilities	62300	7,000.00
Telephone	62420	4,000.00
Mat and Supply - Bldg and Grds	62610	10,000.00

REGULAR MEETING  
DECEMBER 11, 2017

Maint and Repair - Vehicles	62630	15,000.00
Contract Maint and Repair	62640	4,000.00
Radio Maint	62641	3,000.00
Medical Supply Firetrucks	62850	3,000.00
Insurance	62900	25,000.00
Office - Postage	63100	1,500.00
Fuel	63270	10,000.00
Travel	64100	2,500.00
Training Material	64101	2,500.00
Fire Prevention	64102	1,500.00
New Station Cost	66100	60,000.00
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	10,000.00
Contrib to Retirement	67300	13,000.00
Contingencies	67901	355,574.00
Transfers	T1010	
Admin Fee	67800	2,384.00
Total Expenditures		606,297.62
Excess (Deficiency) of Revenues over Expenditures		(175,000.00)
Beginning Fund Balance		175,000.00
Ending Fund Balance		-

*64 - Fire District #9 - Echo/Poland*

		<u>2018 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	127,740.05
State Revenue Sharing	43345	11,500.00
Total Revenues		<u>139,240.05</u>
Expenditures		
Fire District #9 Fund	6401	
Uniforms	60000	2,000.00
Clothing Allowance	61100	20,000.00
Dues and Subscriptions	62130	500.00
Utilities	62300	2,700.00
Telephone	62420	1,500.00
Mat and Supply - Bldg and Grds	62610	15,000.00
Maint and Repair - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	10,000.00
Radio Maint	62641	5,500.00
Medical Supply Firetrucks	62850	7,000.00
Insurance	62900	20,000.00
Office - Postage	63100	3,000.00
Fuel	63270	3,000.00

REGULAR MEETING  
DECEMBER 11, 2017

Travel	64100	500.00
Vehicle Purchase	66500	200,000.00
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	10,000.00
Contrib to Retirement	67300	4,500.00
Contingencies	67901	198,575.05
Transfers	T1010	
Admin Fee	67800	<u>465.00</u>
Total Expenditures		<u>539,240.05</u>
Excess (Deficiency) of Revenues over Expenditures		<u>(400,000.00)</u>
Beginning Fund Balance		400,000.00
Ending Fund Balance		(0.00)

68 - Fire District #10 - Plainview

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	203,844.39
State Revenue Sharing	43345	6,300.00
Total Revenues		210,144.39

Expenditures

Fire District #10 Fund	6801	
Salaries	51200	9,540.00
Medicare	51515	138.33
Social Security	51516	591.48
Uniforms	60000	2,000.00
Cloth All Meetings and Runs	61100	20,000.00
Dues and Subscriptions	62130	1,000.00
Utilities	62300	10,000.00
Telephone	62420	4,500.00
Mat and Supply - Bldg and Grds	62610	10,000.00
Maint and Repair - Vehicles	62630	15,000.00
Contract Maint and Repair	62640	15,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	2,000.00
Medical Supply Firetrucks	62850	1,000.00
Insurance	62900	25,000.00
Office - Postage	63100	500.00
Fuel	63270	10,000.00
Travel	64100	1,000.00
Vehicle Purchase	66500	70,000.00
New Building Cost	66100	300,000.00
Equipment	66560	20,000.00
Small Non Inventory Equip	66565	5,000.00

REGULAR MEETING  
DECEMBER 11, 2017

Contrib to Retirement	67300	7,500.00
Contingencies	67901	174,170.58
Transfers	T1010	
Admin Fee	67800	4,204.00
Total Expenditures		710,144.39
Excess (Deficiency) of Revenues over Expenditures		(500,000.00)
Beginning Fund Balance		500,000.00
Ending Fund Balance		0.00

63 - Fire District #11 - Spring Creek

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	318,354.77
State Revenue Sharing	43345	5,500.00
Intergovern Agreement	44100	4,200.00
Total Revenues		328,054.77

Expenditures

Fire District #11 Fund	6301	
Salaries	51200	67,770.00
Medicare	51515	982.67
Social Security	51516	4,201.74
Work/Compensation	51521	3,500.00
Uniforms	60000	1,000.00
Cloth All Meeting and Runs	61100	30,000.00
Dues and Subscriptions	62130	1,000.00
Utilities	62300	10,500.00
Telephone	62420	4,500.00
Mat and Supply - Bldg and Grds	62610	20,000.00
Maint and Repair - Vehicles	62630	30,000.00
Contract Maint and Repair	62640	15,000.00
Radio Maint	62641	5,500.00
Medical Supply Firetrucks	62850	3,000.00
Insurance	62900	34,000.00
Office - Postage	63100	4,500.00
Fuel	63270	6,000.00
Travel	64100	10,000.00
Fire Prevention	64102	2,500.00
Building Cost	65300	25,000.00
Vehicle Purchase	66500	10,000.00
Equipment	66560	20,000.00
Small Non Inventory Equip	66565	25,000.00
Contrib to Retirement	67300	10,500.00
Contingencies	67901	125,306.36

REGULAR MEETING  
DECEMBER 11, 2017

Transfers	T1010	
Admin Fee	67800	8,294.00
Total Expenditures		478,054.77
Excess (Deficiency) of Revenues over Expenditures		(150,000.00)
Beginning Fund Balance		150,000.00
Ending Fund Balance		0.00

61 - Fire District #14 Maintenance

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	133,674.70
State Revenue Sharing	43345	3,500.00
Total Revenues		137,174.70
Expenditures		
Fire District #14 Fund	6101	
Uniform	60000	500.00
Dues and Subscriptions	62130	300.00
Utilities	62300	3,000.00
Air Compressor Testing	62340	3,100.00
Telephone	62420	2,000.00
Mat and Supply - Bldg and Grds	62610	7,000.00
Maint and Repair - Vehicles	62630	20,000.00
Contract Maint and Repair	62640	4,000.00
Radio Maint	62641	3,000.00
Physicals and Drug Screens	62710	1,000.00
Insurance	62900	14,000.00
Office - Postage	63100	3,000.00
Fuel	63270	4,000.00
Travel	64100	500.00
Note Payment	65100	20,899.54
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	10,000.00
Contrib to Retirement	67300	4,200.00
Contingencies	67901	125,011.16
Transfers	T1010	
Admin Fee	67800	1,664.00
Total Expenditures		237,174.70
Excess (Deficiency) of Revenues over Expenditures		(100,000.00)
Beginning Fund Balance		100,000.00
Ending Fund Balance		0.00

REGULAR MEETING  
DECEMBER 11, 2017

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	167,660.21
Total Revenues		<u>167,660.21</u>

Expenditures

Fire Dist # 15 Taylor Hill	2401	
Dues and Subscriptions	62130	500.00
Utilitites	62300	3,000.00
Telephone	62420	2,800.00
Mat and Supply - Bldg and Grds	62610	5,000.00
Mat and Supply - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	1,200.00
Insurance	62900	10,000.00
Office - Postage	63100	500.00
Fuel	63270	3,000.00
Note Payment	65100	77,210.25
Vehicle Purchase	66500	110,000.00
Equipment	66560	25,000.00
Small Non Inventory Equip	66565	25,000.00
Contribution to Retirement	67300	5,500.00
Contingencies	67901	116,440.96
Transfers	T1010	
Admin Fee	67800	<u>2,509.00</u>
Total Expenditures		<u>392,660.21</u>

Excess (Deficiency) of Revenues over Expenditures (225,000.00)

Beginning Fund Balance 225,000.00

Ending Fund Balance 0.00

101 - Fire Dist #16 Alfalfa

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	71,624.53
Refunds & Reimbursemetns	43840	
Total Revenues		71,624.53

Expenditures

Fire Dist # 16 Alfalfa	10101	
Dues & Subscriptions	62130	200.00
Telephone	62420	400.00
Maint and Repair - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	500.00
Contingencies	67901	137,777.53
Contribution to Retirement	67300	2,200.00
Transfers	T1010	

REGULAR MEETING  
DECEMBER 11, 2017

Admin Fee	67800	547.00
Total Expenditures		146,624.53
Excess (Deficiency) of Revenues over Expenditures		(75,000.00)
Beginning Fund Balance		75,000.00
Ending Fund Balance		-

116 - Fire District #17

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Sales Tax	43138	170,629.16
Total Revenues		170,629.16
Expenditures		
Fire Dist # 17 Forest Hill Midway	11601	
Dues and Subscriptions	62130	2,000.00
Utilities	62300	2,000.00
Mat and Supply - Bldg and Grds	62610	500.00
Mat and Supply - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	5,000.00
Radio Maint	62641	1,000.00
Medical Supplies Firetrucks	62850	1,000.00
Insurance	62900	15,000.00
Office - Postage	65100	150.00
Fuel	63270	1,500.00
Equipment	66560	5,000.00
Small Non Inventory Equip	66500	5,000.00
Contingencies	67901	305,549.16
Transfers	T1010	
Admin Fee	67800	1,930.00
Total Expenditures		370,629.16
Excess (Deficiency) of Revenues over Expenditures		(200,000.00)
Beginning Fund Balance		200,000.00
Ending Fund Balance		-

02 - Criminal Court Fund

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Court Fines	43510	650,000.00
Clerk of Court	43591	58,800.00
Judges	43593	8,280.00
Bond Forfeiture	43620	110,000.00
Transfers	T1010	
From General Fund	48001	1,891,136.12

REGULAR MEETING  
DECEMBER 11, 2017

Total Revenues		2,718,216.12
Expenditures		
Judges' Office	G1210	
Salaries	51200	702,126.24
Medicare	51515	10,180.83
Social Security	51516	11,904.03
Retirement	51520	58,664.46
Work/Compensation	51521	2,500.00
Emp Portion Group Ins.	51530	149,736.33
Patient Care Benefit Expense	51531	456.23
Life Insurance Benefit Expense	51532	1,100.96
Office - Postage	63100	2,500.00
District Attorney's Office	G1230	
Salaries	51200	1,036,209.36
Medicare	51515	15,025.04
Retirement	51520	119,164.08
Work/Compensation	51521	3,500.00
Emp Portion Group Ins.	51530	578,250.84
Patient Care Benefit Expense	51531	1,148.40
Life Insurance Benefit Expense	51532	2,749.32
D.A. Investigations	64107	23,000.00
Total Expenditures		2,718,216.12
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

04 - General Administration Fund

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Transfers	T1010	
From General Fund	48001	1,024,896.87
Total Revenues		1,024,896.87
Expenditures		
Finance	0401	
Salaries	51200	435,639.57
Medicare	51515	6,316.77
Social Security	51516	1,832.61
Retirement	51520	46,699.35
Work/Compensation	51521	3,175.00
Emp Portion Group Ins.	51530	217,317.68
Patient Care Benefit Expense	51531	313.20
Life Insurance Benefit Expense	51532	754.56
Dues and Subscriptions	62130	18,000.00



REGULAR MEETING  
DECEMBER 11, 2017

Public Advertising	62135	15,000.00
Telephone	62420	10,750.00
Contract Maint and Repair	62640	55,000.00
Audit	62680	112,950.00
Insurance	62900	13,000.00
Office - Postage	63100	45,000.00
Computer Program	63210	5,000.00
Travel	64100	15,000.00
Equipment	66560	7,500.00
Small Non Inventory Equip	66565	2,500.00
Transfers	T1010	
Civil Service	65700	13,148.12
Total Expenditures		1,024,896.87
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

05 - Civil Service Fund

2018 YTD Budget - Original

Revenues

Transfers	T1010	
Admin Fund	43000	13,148.12
Building Maint	43001	4,382.71
Federal Programs	43002	14,609.02
Road and Bridge	43004	75,966.91
Cotile Recreation	43005	2,921.80
From Sales Tax	43006	24,835.34
Total Revenues		135,863.90

Expenditures

Civil Service	0501	
Salaries	51200	66,454.08
Medicare	51515	963.58
Retirement	51520	7,642.22
Work/Compensation	51521	450.00
Emp Portion Group Ins.	51530	19,526.02
Patient Care Benefit Expense	51531	69.60
Life Insurance Benefit Expense	51532	158.40
Salary Survey	62102	25,000.00
Dues and Subscriptions	62130	1,500.00
Telephone	62420	1,600.00
Contract Maint and Repair	62640	4,500.00
Background Checks	62700	1,500.00
Office - Postage	63100	3,000.00
Travel	64100	1,500.00

REGULAR MEETING  
DECEMBER 11, 2017

Equipment	66560	1,000.00
Small Non Inventory Equip	66565	1,000.00
Total Expenditures		135,863.90
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

08 - Watershed Maintenance

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Fees	43451	120,000.00
Duck Blind Fees	43205	2,775.00
Transfers	T1010	
From General Fund	48001	96,117.58
Total Revenues		218,892.58

Expenditures

Watershed Fund	0801	
Salaries	51200	100,157.52
Medicare	51515	1,452.28
Social Security	51516	2,762.10
Retirement	51520	6,394.86
Work/Compensation	51521	3,500.00
Emp Portion Group Ins.	51530	19,526.02
Patient Care Benefit Expense	51531	69.60
Life Insurance Benefit Expense	51532	158.40
Utilities	62300	30,000.00
Telephone	62420	2,500.00
Mat and Supply - Bldg and Grds	62610	25,000.00
Maint and Repair - Vehicles	62630	750.00
Contract Maint and Repair	62640	15,000.00
Physicals and Drug Screens	62710	100.00
Insurance	62900	2,500.00
Fuel	63270	3,600.00
Equipment	66560	2,500.00
Transfers	T1010	
Civil Service	65700	2,921.80
Total Expenditures		218,892.58

Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		(0.00)

13 - Capital Improvement Fund

2018 YTD Budget - Original

REGULAR MEETING  
DECEMBER 11, 2017

Revenues		
REVENUES	0100	
Masonic Drive	43428	1,200,000.00
Tangent Rail	43843	130,000.00
Total Revenues		1,330,000.00
Expenditures		
Capital Improvement Fund	1301	
Masonic Drive	63428	1,200,000.00
Tangent Rail	63843	130,000.00
Contingencies	67901	5,336.27
Total Expenditures		1,335,336.27
Excess (Deficiency) of Revenues over Expenditures		(5,336.27)
Beginning Fund Balance		5,336.27
Ending Fund Balance		(0.00)

17 - State Adult Drg Crt Grant

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
State of Louisiana	43443	475,000.00
TANF Funds	43444	200,000.00
Total Revenues		675,000.00
Expenditures		
State Adult Drug Court Grant	1701	
Salaries	51200	329,305.68
Medicare	51515	4,774.93
Retirement	51520	37,870.15
Work/Compensation	51521	900.00
Emp Portion Group Ins.	51530	78,279.92
Patient Care Benefit Expense	51531	208.80
Life Insurance Benefit Expense	51532	496.08
Utilities	62300	12,000.00
Contract Maint and Repair	62640	16,200.00
Office - Postage	63100	25,200.00
Testing and Laboratory	63280	70,321.87
Travel	64100	12,255.60
Total Expenditures		587,813.03
Excess (Deficiency) of Revenues over Expenditures		87,186.97
Beginning Fund Balance		(87,186.97)
Ending Fund Balance		(0.00)

18 - Ward 9 Recreation

2018 YTD Budget - Original

Revenues

REGULAR MEETING  
DECEMBER 11, 2017

REVENUES	0100	
Ad Valorem Tax	43110	461,033.91
State Revenue Sharing	43345	15,750.00
Total Revenues		476,783.91
Expenditures		
Ward 9 Recreation Fund	1801	
Salaries	51200	146,315.12
Medicare	51515	2,121.57
Social Security	51516	2,247.50
Retirement	51520	12,657.49
Emp Portion Group Ins.	51530	35,386.28
Patient Care Benefit Expense	51531	104.40
Life Insurance Benefit Expense	51532	248.04
Utilities	62300	50,000.00
Telephone	62420	5,500.00
Mat and Supply - Bldg and Grds	62610	100,000.00
Contract Maint and Repair	62640	40,000.00
Insurance	62900	5,300.00
Equipment	66560	15,000.00
Legal Fees	67100	25,000.00
Contrib to Retirement	67300	14,500.00
Contingencies	67901	39,239.51
Transfers	T1010	
Admin Fee	67800	3,164.00
Total Expenditures		496,783.91
Excess (Deficiency) of Revenues over Expenditures		(20,000.00)
Beginning Fund Balance		20,000.00
Ending Fund Balance		(0.00)

19 - Title IV Juvenile Report

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
State/Federal Funds	40080	40,000.00
Total Revenues		40,000.00
Expenditures		
Title IV Juvenile Grant	1901	
Note Payable (Lease)	65101	16,800.00
Professional Services	62840	143,200.00
Total Expenditures		160,000.00
Excess (Deficiency) of Revenues over Expenditures		(120,000.00)
Beginning Fund Balance		120,000.00
Ending Fund Balance		0.00

REGULAR MEETING  
DECEMBER 11, 2017

28 - Renaissance

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,624,738.30
State Revenue Sharing	43345	48,000.00
Total Revenues		1,672,738.30
Expenditures		
Renaissance Home Fund	2801	
To Renaissance	60028	1,617,330.30
Contrib to Retirement	67300	51,000.00
Transfers	T1010	
Admin Fee	67800	4,408.00
Total Expenditures		1,672,738.30
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

29 - 9th JDC Non-support Fund

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Judges	43593	239,492.45
Total Revenues		239,492.45
Expenditures		
9th JDC Non-Support Fund	2901	
Salaries	51200	145,648.80
Medicare	51515	2,111.91
Retirement	51520	16,749.61
Emp Portion Group Ins.	51530	66,261.25
Patient Care Benefit Expense	51531	139.20
Life Insurance Benefit Expense	51532	337.68
Telephone	62420	1,500.00
Office - Postage	63100	2,500.00
Travel	64100	500.00
Equipment	66560	2,000.00
Transfers	T1010	
Admin Fee	67800	1,744.00
Total Expenditures		239,492.45
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		(0.00)

30 - Courthouse Parking Fund

REGULAR MEETING  
DECEMBER 11, 2017

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Veterans Services	43007	120.00
Assessor	43011	2,040.00
Registrar of Voters	43013	220.00
Police Jury Staff	43017	1,100.00
Sheriff	43018	6,600.00
Fees	43451	12,000.00
Clerk of Court	43591	4,090.00
Judges	43593	2,160.00
JDC Nonsupport	43807	480.00
District Attorney	48111	3,720.00
Coroner	48160	120.00
Total Revenues		32,650.00

Expenditures

Courthouse Parking Fund	3001	
Salaries	51200	20,416.00
Medicare	51515	296.03
Social Security	51516	1,265.79
Work/Compensation	51521	700.00
Parking Expense	62683	78,867.18
Transfers	T1010	
Admin Fee	67800	1,105.00
Total Expenditures		102,650.00

Excess (Deficiency) of Revenues over Expenditures (70,000.00)

Beginning Fund Balance 70,000.00

Ending Fund Balance (0.00)

38 - Juvenile Bonds & Fines Fund

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Probation Fees	43592	2,000.00
Total Revenues		2,000.00

Expenditures

Juvenile Bonds & Fines	3801	
J.E.F. C	62401	41.51
CMIS Treasurer St Of LA	62403	67.92
LETf La Comm Law Enforce	62404	131.70
LBM North La Crime Lab	62405	124.15
Rapides Parish Clk of Crt	62406	41.89
Rapides Parish Sheriff	62407	43.77
Rapides Parish Police Jury	62408	472.07

REGULAR MEETING  
DECEMBER 11, 2017

I D B Board	62409	546.01
Rapides Parish DA	62410	301.93
Traumatic Head and Spine In	62411	21.51
CASA Program	62412	31.70
Judicial Exp Fund	62413	74.71
Crime Stoppers	62414	21.51
La. Comm on Law Enforcement Dep Train	62415	45.28
Rapides Parish Coroners Office	62416	34.34
Total Expenditures		2,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

41 - 9th JDC Juvenile Ex.

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Clerk of Court	43591	800.00
Probation Fees	43592	100.00
Total Revenues		900.00
Expenditures		
9th JDC Juvenile Fund	4101	
Expenses	63120	5,900.00
Total Expenditures		5,900.00
Excess (Deficiency) of Revenues over Expenditures		(5,000.00)
Beginning Fund Balance		5,000.00
Ending Fund Balance		-

44 - Coliseum Office Complex Fund

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	788,710.43
State of Louisiana	43443	60,000.00
Total Revenues		848,710.43
Expenditures		
Coliseum Office Complex Fund	4401	
SMG	64900	650,000.00
Total Expenditures		650,000.00
Excess (Deficiency) of Revenues over Expenditures		198,710.43
Beginning Fund Balance		(198,710.43)
Ending Fund Balance		0.00

45 - Drug Court Bonds & Fines

REGULAR MEETING  
DECEMBER 11, 2017

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Enhanced Supervision Fee	43453	6,000.00
Probation Fees	43592	50,000.00
Total Revenues		56,000.00
Expenditures		
Drug Court Bonds & Fines Fund	4501	
Salaries	51200	27,800.00
Medicare	51515	403.10
Social Security	51516	1,723.60
Work/Compensation	51521	500.00
Contracts/Consultants	62350	15,000.00
Office - Postage	63100	3,000.00
Travel	64100	20,000.00
Contingencies	67901	97,573.30
Total Expenditures		166,000.00
Excess (Deficiency) of Revenues over Expenditures		(110,000.00)
Beginning Fund Balance		110,000.00
Ending Fund Balance		0.00

47 - Court Reporter Fund

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Fees	43451	20,000.00
Total Revenues		20,000.00
Expenditures		
Court Reporters Fund	4701	
Expenses	63120	79,719.00
Transfers	T1010	
Admin Fee	67800	281.00
Total Expenditures		80,000.00
Excess (Deficiency) of Revenues over Expenditures		(60,000.00)
Beginnng Fund Balance		60,000.00
Ending Fund Balance		\$0.00

70 - 911 Communications District

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Misc Sales	43417	450.00
Refunds and Reimbursement	43840	1,000.00
Intergovern Agreement	44100	9,600.00



REGULAR MEETING  
DECEMBER 11, 2017

Prepaid wireless	44115	370,000.00
nexVortex	44209	150.00
AT&T fka BellSouth	44210	336,000.00
Century Telephone	44211	35,000.00
Star Telephone	44212	3,000.00
Elizabeth Telephone	44213	3,000.00
Sprint PCS	44220	90,000.00
Network Telephone	44228	2,000.00
Momentum	44231	200.00
Birch Communication	44233	10,000.00
Alltel(Century Wireless)	44235	240,000.00
Birch Telcom South	44242	400.00
BullsEye Telecom	44244	750.00
T Mobile	44248	3,750.00
TEC of Jackson	44254	22,000.00
Granite Telecom	44256	11,000.00
ITC Deltacom-BT	44257	4,000.00
Evolve IP, LLC	44258	450.00
Sprint Communications	44261	3,000.00
ACN Communication Service	44262	100.00
Cingular PCS	44267	650,000.00
Lafayette MSA LP	44269	4,500.00
Louisiana RSA No 7 Cellular	44270	600.00
Acadiana Cellular	44271	15,000.00
Louisiana RSA No. 8 Cingular	44277	20.00
Houma - Thibodaux Cellular	44278	600.00
Level 3 Communicationc LLC	44289	5,500.00
vonage	44290	8,000.00
Metropolitan Telecommunications	44291	2,500.00
Cebridge Telecom	44293	300,000.00
Hunt Communications	44294	20.00
Matrix Telecom, Inc	44296	200.00
GreatCall, Inc.	44298	4,500.00
8 X 8, Inc.	44303	500.00
Consumer Cellular	44307	15,000.00
CellularOne	44309	50,000.00
At&T Corp, ME	44311	80,000.00
XO Communication	44312	5,000.00
Phone.com Inc.	44313	25.00
Entelegant Solutions, Inc.	44316	25.00
VoIPStreet Inc.	44317	300.00
Interface Security	44318	900.00
AnyBill (t-Mobile West)	44321	1,000.00
Mcimetro Access Transmission	44323	2,250.00

REGULAR MEETING  
DECEMBER 11, 2017

Y Max Communication	44326	100.00
TING Inc	44327	350.00
Ready Wireless LLC	44329	15.00
Windstream	44331	400.00
Bandwidth.Com Inc.	44332	300.00
Access Point Inc	44333	1,000.00
Toshiba Am Info Sys	44334	900.00
West IP Communications Inc	44335	20.00
M5 Network	44336	400.00
Nextiva	44337	400.00
Broadview Networks	44339	20.00
Stream Communications	44340	30.00
Jive Communications	44341	20.00
Velocity	44342	70.00
Star2Star	44344	500.00
Google	44346	80.00
Digium Cloud Services	44347	50.00
Patriot Mobile	44348	10.00
Affiliated Technology Solutions	44349	20.00
ANPI Business	44350	400.00
Boomerang Wireless	44351	15,000.00
Cause Based Commerce	44352	10.00
Hughes Network Systems	44353	800.00
SI Wireles	44354	10.00
Republic Wireless	44355	200.00
1st Choice Technology	44356	50.00
Alliant Technologies	44357	10.00
Aire Spring Inc	44358	300.00
Wholesale Carrier Services	44359	30.00
Spectrotel	44361	100.00
Sprintcom	44362	90,000.00
Zultys Inc	44363	50.00
Total Revenues		2,403,935.00
Expenditures		
911 Communication District	7001	
Salaries	51200	800,575.56
Medicare	51515	11,608.35
Retirement	51520	92,066.19
Emp Portion Group Ins.	51530	223,461.06
Patient Care Benefit Expense	51531	522.00
Life Insurance Benefit Expense	51532	1,153.08
Uniforms	60000	7,500.00
RAPC	62106	10,500.00
Dues and Subscriptions	62130	6,000.00

REGULAR MEETING  
DECEMBER 11, 2017

Public Advertising	62135	2,100.00
Utilities	62300	26,300.00
Telephone	62420	74,860.00
Rent	62500	42,000.00
Contract Maint and Repair	62640	301,150.00
Physicals and Drug Screens	62710	1,120.00
Insurance	62900	55,000.00
Office - Postage	63100	12,000.00
Tapes - Recording	63130	400.00
Fuel	63270	6,000.00
Bank Fees	63620	1,500.00
Travel	64100	50,000.00
Note Payment	65100	366,934.42
Wireless 1X	65580	10,000.00
Telephone-Comm Equipment	66510	128,000.00
Building-Comm Equip	66520	50,000.00
Radio - Comm Equipment	66530	10,000.00
Equipment	66560	50,000.00
Small Non Inventory Equip	66565	15,000.00
Legal Fees	67100	10,000.00
Capital Outlay Building	67802	1,275,000.00
Contingencies	67901	1,812,803.75
Transfers	T1010	
Admin Fee	67800	24,221.00
Total Expenditures		5,477,775.41
Excess (Deficiency) of Revenues over Expenditures		(3,073,840.41)
Beginning Fund Balance		3,073,840.41
Ending Fund Balance		0.00

*71 - Buckeye Recreation District*

		<u>2018 YTD Budget - Original</u>	
Revenues			
REVENUES	0100		
Ad Valorem Tax	43110		
State Revenue Sharing	43345	108,252.18	
		8,075.00	
Total Revenues			116,327.18
Expenditures			
Buckeye Recreation Fund	7101		
Utilities	62300		
Telephone	62420	8,000.00	900.00
Mat and Supply - Bldg and Grds	62610		
Contract Maint and Repair	62640	30,000.00	
Contract Labor	62650	2,700.00	
Insurance	62900	21,000.00	

REGULAR MEETING  
DECEMBER 11, 2017

		4,000.00	
Fuel	63270		
Equipment	66560	1,700.00	
Small Non Inventory Equip	66565	20,000.00	
Contrib to Retirement	67300	4,000.00	
Contingencies	67901	3,500.00	
Transfers	T1010	66,903.18	
Admin Fee	67800		
		<u>3,624.00</u>	
Total Expenditures			166,327.18
Excess (Deficiency) of Revenues over Expenditures			(50,000.00)
Beginning Fund Balance		50,000.00	
Ending Fund Balance			0.00

72 - Senior Citizens Fund

2018 YTD Budget - Original

Revenues			
REVENUES	0100		
Ad Valorem Tax	43110		836,033.27
State Revenue Sharing	43345		28,000.00
Total Revenues			864,033.27
Expenditures			
Senior Citizen Fund	7201		
Elderly	64501		834,657.27
Contrib to Retirement	67300		27,000.00
Transfers	T1010		
Admin Fee	67800		2,376.00
Total Expenditures			864,033.27
Excess (Deficiency) of Revenues over Expenditures			0.00
Beginning Fund Balance			0.00
Ending Fund Balance			0.00

76 - Mosquito Grant

2018 YTD Budget - Original

Expenditures			
Mosquito Grant	7601		
Educational Material	64103		7,080.47
Total Expenditures			7,080.47
Excess (Deficiency) of Revenues over Expenditures			(7,080.47)
Beginning Fund Balance			7,080.47
Ending Fund Balance			-

77 - Civil Defense Fund

2018 YTD Budget - Original

REGULAR MEETING  
DECEMBER 11, 2017

Revenues

REVENUES	0100	
Civil Defense - FEMA	43530	35,127.35
Civil Defense - City	43705	10,000.00
LEPC Fund	43755	8,000.00
SHSP 16	46321	9,000.00
SHSP 17		67,375.16
Transfers	T1010	
Civil Defense - Parish	43700	10,000.00
From General Fund	48001	
Total Revenues		139,502.51

Expenditures

Office of Emergency Preparedness	7701	
Salaries	51200	28,800.00
Medicare	51515	417.60
Retirement	51520	3,312.00
Emp Portion Group Ins.	51530	3,662.64
Patient Care Benefit Expense	51531	12.24
Life Insurance Benefit Expense	51532	25.71
Dues and Subscriptions	62130	3,050.00
Utilities	62300	8,400.00
Telephone	62420	10,092.00
Contract Maint and Repair	62640	1,200.00
Office - Postage	63100	2,400.00
Fuel	63270	2,600.00
Travel	64100	3,000.00
SHSP 2016	66321	9,000.00
SHSP 17		67,375.16
Equipment	66560	996.00
LEPC	67510	7,000.00
Contingencies	67901	203,159.15
Transfers	T1010	
Total Expenditures		354,502.51

Excess (Deficiency) of Revenues over Expenditures (215,000.00)

Beginning Fund Balance 215,000.00

Ending Fund Balance 0.00

78 - Louisiana Recovery Grant

2018 YTD Budget - Original

Revenues

REVENUES	0100	
State/Federal Funds	40080	2,511,039.98
Total Revenues		2,511,039.98

Expenditures

REGULAR MEETING  
DECEMBER 11, 2017

Louisiana Recovery Fd	7801	
Contracts/Consultants	62350	2,511,039.98
Total Expenditures		2,511,039.98
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

86 - Rapides Health Unit

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	836,033.27
Rents	43440	65,976.00
Total Revenues		902,009.27

Expenditures

Rapides Health Unit Fund	8601	
Salaries	51200	121,433.28
Medicare	51515	1,760.78
Retirement	51520	13,964.83
Work/Compensation	51521	900.00
Emp Portion Group Ins.	51530	61,009.56
Patient Care Benefit Expense	51531	174.00
Life Insurance Benefit Expense	51532	416.88
Utilities	62300	45,000.00
Telephone	62420	1,500.00
Election Expenses	62510	5,000.00
Mat and Supply - Bldg and Grds	62610	9,500.00
Mat and Repair - Vehicles	62610	1,500.00
Contract Maint and Repair	62640	45,000.00
Contract Nursing	62651	150,000.00
Physicals and Drug Screens	62710	100.00
Insurance	62900	7,000.00
Office - Postage	63100	5,000.00
Expenses	63120	20,000.00
Fuel	63270	2,000.00
Equipment	66560	40,000.00
Small Non Inventory Equip	66565	2,500.00
Medical for Prisoners	67135	650,000.00
Contrib to Retirement	67300	26,500.00
Contingencies	67901	2,084,704.94
Transfers	T1010	
Admin Fee	67800	7,045.00
Total Expenditures		3,302,009.28

Excess (Deficiency) of Revenues over Expenditures (2,400,000.00)

REGULAR MEETING  
DECEMBER 11, 2017

Beginning Fund Balance	2,400,000.00
Ending Fund Balance	(0.00)

88 - Motor Vehicle Fund

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Motor Vehicle Fees	43200	125,000.00
Total Revenues		125,000.00
Expenditures		
Motor Vehicle Fund	8801	
Utilities	62300	15,000.00
Telephone	62420	1,700.00
Rent	62500	60,000.00
Mat and Supply - Bldg & Grds	62610	500.00
Contract Maint & Repair	62640	35,000.00
Insurance	62900	12,000.00
Office Supplies & Postage	63100	500.00
Contingencies	67901	399,498.00
Transfers	T1010	
Admin Fee	67800	802.00
Total Expenditures		525,000.00
Excess (Deficiency) of Revenues over Expenditures		(400,000.00)
Beginning Fund Balance		400,000.00
Ending Fund Balance		-

98 - Public Safety Fund

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Transfers	T1010	
From General Fund	48001	5,500.00
Total Revenues		5,500.00
Expenditures		
Public Safety Grant	9801	
Utilities	62300	5,500.00
Total Expenditures		5,500.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

112 - Greenway Park Grant

2018 YTD Budget - Original

Revenues

REGULAR MEETING  
DECEMBER 11, 2017

REVENUES	0100	
State/Federal Funds	40080	2,909,858.60
Total Revenues		2,909,858.60
Expenditures		
Greenway Park Grant	11201	
Contracts/Consultants	62350	2,909,858.60
Total Expenditures		2,909,858.60
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

33 - Sales Tax & Bond Fund

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Transfers	T1010	
From Sales Tax	43006	2,329,327.12
Total Revenues		2,329,327.12
Expenditures		
Transfers	T1010	
Sales Tax Sinking	60032	98,534.00
General Fund	67200	2,230,793.12
Total Expenditures		2,329,327.12
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

34 - Sales Tax Bond Sinking Fund

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Transfers	T1010	
Sales Tax	48033	98,534.00
Total Revenues		98,534.00
Expenditures		
Sales Tax & Bond Sinking Fund	3401	
Bonds	65010	90,000.00
Coupons	65020	8,284.00
Paying Agent Fees	65030	250.00
Total Expenditures		98,534.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00



REGULAR MEETING  
DECEMBER 11, 2017

35 - Sales Tax Reserve

2018 YTD Budget - Original

Expenditures

Sales Tax Reserve Fund	3501	
Contingencies	67901	29,732.97
Total Expenditures		29,732.97
Excess (Deficiency) of Revenues over Expenditures		(29,732.97)
Beginning Fund Balance		29,732.97
Ending Fund Balance		0.00

94 - Ward 9 Recreation Bonds Funds

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	262,805.59
Total Revenues		262,805.59

Expenditures

Ward 9 Bonds	9401	
Paying Agent Fees	65030	2,260.00
Note Payment	65100	32,237.50
Contrib to Retirement	67300	12,500.00
Contingencies	67901	715,808.09
Total Expenditures		762,805.59
Excess (Deficiency) of Revenues over Expenditures		(500,000.00)
Beginning Fund Balance		500,000.00
Ending Fund Balance		0.00

115 - Coliseum Sinking Fund

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	2,011,289.90
Total Revenues		2,011,289.90

Expenditures

Coliseum Sinking Fund	3401	
Bonds	65010	915,000.00
Coupons	65020	707,625.00
Paying Agent Fees	65030	1,200.00
Contrib to Retirement	67300	59,000.00
Contingencies	67901	<u>1,328,464.90</u>
Total Expenditures		3,011,289.90
Excess (Deficiency) of Revenues over Expenditures		(1,000,000.00)
Beginning Fund Balance		1,000,000.00
Ending Fund Balance		0.00

REGULAR MEETING  
DECEMBER 11, 2017

07 - Sales Tax Fund

2018 YTD Budget - Original

Revenues

REVENUES	0100	
Rapides Parish School Board #2	43115	13,021,523.00
Law Enforcement District	43116	13,160,796.00
Woodworth Sales Tax	43118	178,384.00
Parish District #3	43119	3,260,203.00
Parishwide Sales Tax #1	43120	26,321,596.00
Alexandria Sales Tax No 1	43121	15,607,877.00
Pineville Sales Tax #1	43122	4,235,929.00
Glenmora Sales Tax	43123	166,910.00
Pineville Sales Tax #2	43124	4,235,929.00
Parishwide Sales Tax No. 2 - School Board	43125	26,321,659.00
Alexandria Sales Tax #2	43126	15,607,877.00
Lecompte Sales Tax No 1	43127	224,917.00
Ball Sales Tax #1	43128	529,027.00
Boyce Sales Tax	43129	122,053.00
Ball Sales Tax #2	43132	176,342.00
Alexandria Sales Tax #3	43133	7,803,796.00
Pineville Sales Tax #3	43134	2,117,958.00
Woodworth Sales Tax #2	43135	178,026.00
Cheneyville Sales Tax	43137	32,150.00
Fire District #17 Sales Tax	43138	173,530.00
Boyce Sales Tax #2	43139	122,053.00
OLT - Rapides Parish	43219	666,792.00
Insurance License - Rapides	43220	449,023.00
OLT - Glenmora	43221	16,828.00
OLT - Ball	43222	48,086.00
OLT - Woodworth	43223	29,705.00
OLT - Boyce	43224	7,418.00
OLT - Pineville	43225	426,781.00
OLT - Alexandria	43226	2,146,502.00
Forest Hill Occupational License	43227	10,030.00
OLT - Lecompte	43228	32,508.00
Insurance License- Forest Hill	43229	28,237.00
Insurance License - Alexandria	43230	755,487.00
Total Revenues		138,215,932.00

Expenditures

Sales Tax Fund	0701	
Salaries	51200	835,269.18
Medicare	51515	11,426.14
Retirement	51520	108,584.97

REGULAR MEETING  
DECEMBER 11, 2017

Work/Compensation	51521	8,352.68
Emp Portion Group Ins.	51530	382,222.49
Patient Care Benefit Expense	51531	661.20
Life Insurance Benefit Expense	51532	1,503.72
Dues and Subscriptions	62130	30,000.00
Utilities	62300	20,000.00
Telephone	62420	25,000.00
Rent	62500	100,000.00
Maint and Repair - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	75,000.00
Janitorial Supply and Maint	62660	1,000.00
Physicals and Drug Screens	62710	1,000.00
Professional Services	62840	150,000.00
Insurance	62900	7,500.00
Computer Expense	63000	40,000.00
Office - Postage	63100	65,000.00
Computer Program	63210	30,000.00
Fuel	63270	10,000.00
Travel	64100	40,000.00
Equipment	66560	65,000.00
Small Non Inventory Equip	66565	10,000.00
Legal Fees	67100	150,000.00
Sheriff Sales Tax	67399	12,940,704.26
RPPJ Sales Tax and Bond Fund	67400	2,329,327.12
Rapides Parish School Board 50% of 1 Cent	67401	12,940,706.26
City of Alex - Parish Tax	67402	8,341,579.26
City of Pineville - Parish Tax	67403	1,294,070.63
Town of Boyce	67404	188,386.14
Town of Cheneyville	67405	163,942.15
Town of Glenmora	67406	250,855.80
Town of Lecompte	67407	250,773.59
Village of McNary	67408	43,547.59
Village of Forest Hill	67409	57,395.11
Village of Woodworth	67410	117,106.21
City of Alex - City Tax	67411	15,346,861.45
City of Pineville No.1	67412	4,165,090.71
Town of Glenmora - City Tax	67413	164,117.80
Occupational License Tax	67414	622,302.08
City of Pineville No 2	67415	4,165,090.71
Town of Ball	67416	381,049.26
S-T District No. 3 Road and Bridge	67417	2,728,359.07
Rapides Parish School Board 1% Parishwide	67418	38,685,234.39
City of Alexandria No 2	67419	15,346,861.45
Town of Lecompte - City Tax	67420	221,156.31

REGULAR MEETING  
DECEMBER 11, 2017

Town of Ball Sales Tax	67421	520,178.86
Town of Boyce - City Tax	67422	240,024.02
Village of Woodworth Sales Tax #2	67424	175,048.88
Ball Sales Tax No. 2	67426	173,392.62
Woodworth Sales Tax	67427	175,399.95
Glenmora Occupational License	67428	15,704.61
Ball Occupational License	67429	44,877.32
Woodworth Occupational License	67430	27,722.79
Occupational License Coll Fee	67431	230,869.85
Boyce Occupational License	67432	6,922.28
Pineville Occupational License	67433	398,304.26
Alexandria Occupational License	67434	2,003,280.44
City of Alexandria No 3	67435	7,673,290.54
Lecompte Occupational License	67436	30,339.41
Forest Hill Occupational License	67437	9,359.77
Alexandria Insurance License	67440	705,078.39
Parish Insurance License	67441	419,062.02
Forest Hill Insurance License	67442	26,353.62
Pineville Sales Tax No 3	67445	2,082,537.70
Town of Cheneyville City Tax	67447	31,611.44
Fire District #17 Sales Tax	67448	170,629.16
Filing Fees	67701	10,000.00
Transfers	T1010	
Civil Service	65700	24,835.34
Admin Fee	67800	104,071.00
Total Expenditures		138,215,932.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

43 - Hotel Motel Sales Tax

2018 YTD Budget - Original

Revenues		
REVENUES	0100	
Parish Wide Tax	48115	572,669.00
Alex Tax	48116	244,206.00
Alex Downtown Tax	48117	27,979.00
Alex Economic District	48118	732,617.00
Total Revenues		1,577,471.00
Expenditures		
Hotel-Motel Tax Fund	4301	
Alexandria 1 Percent	67601	239,321.88
Alexandria Downtown 1 percent	67602	27,419.42
Greater Alex Economic Authority	67603	717,964.66

REGULAR MEETING  
DECEMBER 11, 2017

Convention Commission	67604	561,215.62
Transfers	T1010	
Admin Fee	67800	31,549.42
Total Expenditures		1,577,471.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

87 - Unemployment Trust Fund

2018 YTD Budget - Original

Expenditures		
Unemployment Trust Fund	8701	
Employers Unity	62050	5,000.00
Deductibles and Coinsurance	62682	694,872.00
Transfers	T1010	
Admin Fee	67800	128.00
Total Expenditures		700,000.00
Excess (Deficiency) of Revenues over Expenditures		(700,000.00)
Beginning Fund Balance		700,000.00
Ending Fund Balance		0.00

Mr. Theodore Fontaine stated he wanted everyone to understand that the General Fund budget is not included in this motion.

Mr. Kelly stated this was all the funds, Road and Bridge, all the Fire Districts, everything should be adopted with this motion, except for the General Fund. If you don't do anything else with the General Fund, as it starts next year it's half a year's appropriation.

On vote the motion carried.

On motion by Mr. Theodore Fontaine, seconded by Mr. Sean McGlothlin, to add the following motion to the agenda:

Motion to cut the District Attorney's Office budget by \$500,000.

Roll call vote to add the motion to the agenda was as follows:

Yeas: Davron "Bubba" Moreau, Joe Bishop, Theodore Fontaine  
Nays: Oliver "Ollie" Overton

Motion failed by roll call vote, due to needing a unanimous vote to add the motion to the agenda.

Mr. Theodore Fontaine questioned if he could get the roll call vote of the rest of the Jury to which Mr. Craig Smith, President, stated it was irrelevant, it failed, we need to move on. It takes a unanimous vote to add the motion to the agenda and it had one nay vote, that killed it. We need to move on.

REGULAR MEETING  
DECEMBER 11, 2017

Mr. Fountaine questioned why he couldn't find out what the other Juror's take was on the motion, to which Mr. Smith stated it didn't matter how the others voted.

Mr. Fountaine stated he disagreed with Mr. Smith, all he was asking was to call the rest of the Juror's names and their vote. Mr. Craig stated again it was irrelevant, the motion failed. We need to move on.

Mr. Theodore Fountaine stated he challenged the President's decision.

Mr. Tom Wells, Legal Counsel, stated that the President is correct. Once you hit a non-unanimous situation, any vote after that is unnecessary and uncalled for.

Mr. Theodore Fountaine told Mr. Wells that was his opinion. Mr. Fountaine stated that he challenged the decision of the President, which means that there has to be a vote on whether the President is correct.

Discussion ensued.

Mr. Richard Billings stated that he has seen this happen time after time where it would be a unanimous vote to be taken and when it got to that one that says no, that was the answer. You went on then with the next motion.

Mr. Craig Smith stated that is what he chose to do.

Mr. Theodore Fountaine stated that according to Robert's Rules of Order, he can challenge the decision of the President.

Mr. Ollie Overton stated he objected to the consideration of the motion.

Discussion ensued.

Mr. Craig Smith asked Mr. Tom Wells as Legal Counsel, did he have the authority to move on with the agenda, to which Mr. Wells stated if the Jury would recess, he would get Robert's Rules of Order and come back with the rule.

The President declared a recessed for five (5) minutes at 3:32 p.m.

The meeting was called back to order at 3:37 p.m. by the President.

Mr. Tom Wells read from Roberts Rules of Order that you can make an appeal to the Chair, but when the Chair rules on the question, about which there cannot possibly be two reasonable opinions, an appeal would be dilatory and is not allowed. Mr. Wells stated in his opinion, the only reasonable opinion is, when you reach a non-unanimous vote, any additional voting would be superfluous and of no purpose whatsoever. Therefore, the appeal should not be allowed under Robert's Rules of Order.

Mr. Craig Smith questioned if that means we are correct to move on, to which Mr. Theodore Fountaine stated no, you are not correct, you can move on, but you are

REGULAR MEETING  
DECEMBER 11, 2017

not correct.

Mr. Craig Smith, President, thanked Mr. Wells and stated he was going with his decision and move on to the next item.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to authorize to advertise for the annual bid, the Contract Hauling of various Road Materials for the Rapides Parish Highway Department, as recommended by the Parish Engineer and Purchasing Agent, to be paid from various Maintenance Funds and Road and Bridge Funds. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Richard Billings, to delete from the Rapides Parish Police Jury – Finance Office the following equipment as it is scrap and no longer suitable for public use:

ASSET NUMBER	DESCRIPTION	DISPOSAL
10301	HP LaserJet Printer	Scrap – to be auctioned

On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to adopt Notice of Intent of Sale through the Abandoned/Adjudicated Property procedures on the property listed below:

<b>Tax Debtor</b>	<b>Description</b>
Kenneth Michiels	Lot Eight (8), Square Nineteen (19), West Alexandria Addition, more particularly described in CB 1453, Page 377, records of Rapides Parish. Bearing the municipal address of: 329 16th Street, Alexandria

Nathaniel Gray Jr.	Lot Seven (7) of Square Nineteen (19) of Alexandria Land & Improvement Company, Ltd's West Alexandria Addition as per plate recorded in CB Y, Pages 421-432 record of Rapides Parish Bearing the municipal address of: 324 15th Street, Alexandria
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On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, to delete the following vehicles from the Juvenile Probation Department as they have been replaced with upgraded vehicles and need to be placed for auction:

ASSET NUMBER	DESCRIPTION	DISPOSAL
10892	2009 – Chevrolet Impala	to be auctioned
10893	2009 – Chevrolet Impala	to be auctioned
10894	2011 – Nissan Sentra	to be auctioned

On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Vanderlick, to authorize the purchase of a telephone system, off the State Contract, for the Rapides Parish Region Six Health Unit Office, as recommended by Dr. Holcombe

REGULAR MEETING  
DECEMBER 11, 2017

and the Purchasing Agent. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Scott Perry, to implement a base pay increase for the Rapides Parish Fire District No. 4 full-time Civil Service employees by \$465.00 per month, increase the part-time employees by \$1.00 an hour and increase the Paramedic to \$15.00 per hour, as recommended by the Holiday Village Fire Department, Board of Directors, with increase to be effective January 1, 2018. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Bubba Moreau, to authorize the registration and expenses, in an amount up to \$600.00 each, for the Justices of the Peace and Constables to attend the 2018 Justices of the Peace and Constables Annual Training course to be held on February 20 thru February 23, 2018, in Marksville, to be paid out of the General Fund. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Bubba Moreau, to authorize the purchase of a Tanker/Pumper for Rapides Parish Fire District No. 4, off State Contract, for the amount of \$383,310.00, as recommended by the Holiday Village Fire Association Board and the Purchasing Agent. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Billings, to increase salaries of the Rapides Parish Health Unit employees by 2% as requested by Dr. David Holcombe, to reflect increases paid by State of Louisiana, effective January 1, 2018, to be paid out of Health Unit Funds. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Joe Bishop, to renew the Rapides Parish Workers Compensation Insurance with PGRMA for 2018 and authorize President to sign same. (The renewal premium is \$253,306 compared to 2017 premium of \$249,503). On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Scott Perry, to accept the Public Works Director's Report. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to refer to the Rapides Area Planning Commission, for recommendation, the revocation request of a 10 foot access, located between Lots 28 & 29 in the W. W. Ward Subdivision, No. 2 Extended (between Wardway and Cotile Lake) and it be laid over for thirty (30) days for public review. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to authorize Mr. George McDaniel, 244 Leon Odom Road, Glenmora, LA 71433, District H, as a Hardship Case. (Pending proper certification) On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Richard Billings, to authorize the renewal of annual Intergovernmental Agreements with the following municipalities and authorize the President to sign same:

Woodworth	Road District 2C
Cheneyville	Road District 3A



REGULAR MEETING  
DECEMBER 11, 2017

Ball	Road District 10A
Forest Hill	Road District 1A
Glenmora	Road District 1A
Lecompte	Road District 3A
Boyce	Road District 7A

On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Richard Billings, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE TO AMEND AND REENACT SECTION 18-4.2  
(I) SPEED LIMITS SO AS TO SET A 15 MPH SPEED LIMIT ON  
VALARIE DRIVE, WARD 8, DISTRICT E.

BE IT ORDAINED by the Rapides Parish Police Jury in Regular Session convened on this 11th day of December, 2017, that Section 18-4.2 (i) of the Rapides Parish Code of Ordinances is hereby amended and reenacted to set a 15 mph speed limit on the following road in District E, Ward 8 as follows:

Chapter 18. MOTOR VEHICLES AND TRAFFIC

Section 18-4.2. Speed limits designated on certain streets:

(i) Fifteen miles per hour. It shall be unlawful for any person to drive or operate a vehicle upon the following parish road in Rapides Parish in excess of fifteen (15) miles per hour.

.....Valarie Drive, Ward 8, District E

(l). Whoever violates the provisions of this section shall be punished by a fine not to exceed one hundred dollars (\$100.00), or imprisoned in the Rapides Parish Jail for a period not to exceed thirty (30) days, or both.

BE IT FURTHER ORDAINED that this ordinance is to be effective immediately.

BE IT FURTHER ORDAINED in all other respects Section 18-4.2 of the Rapides Parish Code of Ordinances shall remain unchanged.

BE IT FURTHER ORDAINED that the Parish Highway Department is hereby authorized to erect the speed limit signs on the Road.

THUS DONE AND SIGNED on this 11th day of December, 2017.

On motion by Mr. Bubba Moreau, seconded by Richard Billings, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

REGULAR MEETING  
DECEMBER 11, 2017

AN ORDINANCE TO AMEND AND REENACT SECTION 18-4.2  
(I) SPEED LIMITS SO AS TO SET A 15 MPH SPEED LIMIT ON  
LAURA AVENUE, WARD 10, DISTRICT A.

BE IT ORDAINED by the Rapides Parish Police Jury in Regular Session convened on this 11th day of December, 2017, that Section 18-4.2 (i) of the Rapides Parish Code of Ordinances is hereby amended and reenacted to set a 15 mph speed limit on the following road in District A, Ward 10 as follows:

Chapter 18. MOTOR VEHICLES AND TRAFFIC

Section 18-4.2. Speed limits designated on certain streets:

(i) Fifteen miles per hour. It shall be unlawful for any person to drive or operate a vehicle upon the following parish road in Rapides Parish in excess of fifteen (15) miles per hour.

.....Laura Avenue, Ward 10, District A

(l). Whoever violates the provisions of this section shall be punished by a fine not to exceed one hundred dollars (\$100.00), or imprisoned in the Rapides Parish Jail for a period not to exceed thirty (30) days, or both.

BE IT FURTHER ORDAINED that this ordinance is to be effective immediately.

BE IT FURTHER ORDAINED in all other respects Section 18-4.2 of the Rapides Parish Code of Ordinances shall remain unchanged.

BE IT FURTHER ORDAINED that the Parish Highway Department is hereby authorized to erect the speed limit signs on the Road.

THUS DONE AND SIGNED on this 11th day of December, 2017.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Billings, to authorize the President to sign amendment to lease agreements for: the Louisiana Workforce Commission, Institute for Indian Development, Inc., Minact, Inc., and Manpower Group US Inc. This amendment will alter the mailing address when these partners remit their lease payments. This will provide a transparent method of demonstrating partners' paying their required "fair share" of infrastructure costs during a state/federal audit. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Vanderlick, to ratify approval and authorize the President to sign a contract between the Rapides Parish Police Jury and the Louisiana Workforce Commission for the LaJet program in the amount of \$195,847.71 for the fiscal year October 1, 2017 through September 30, 2018, and the Treasurer to amend the budget as necessary. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Vanderlick, to authorize the President to sign a Local Governance Agreement between the

REGULAR MEETING  
DECEMBER 11, 2017

Rapides Parish Police Jury, Rapides Workforce Development Board, Workforce Development Board Director, and Louisiana State University at Alexandria. This agreement along with a series of job descriptions, organization charts, and board by-laws constitute the Firewall documentation to ensure separation of fiscal and program activities under WIOA and to establish clear roles and responsibilities eliminating any conflicts of interest. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, to enter into an Intergovernmental Agreement between Fire Protection District No. 19 and the Town of Woodworth whereby the Town agrees to provide Fire Protection and Emergency Services to residents and property within the geographical boundaries of Fire Protection District No. 19. Further, that Fire Protection District No. 19 agrees to transfer the tax proceeds derived from the recently approved 25 mill property tax to the Town of Woodworth and transfer the 2% Fire Insurance Rebate. Said payment shall be made no later than (45) days of receipt of the tax proceeds from the Rapides Parish Sheriff's Office. This agreement shall be effective upon the approval of the Fire Protection District 19, the Town of Woodworth and upon execution of the Intergovernmental Agreement. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Billings, to ratify authorization for the Rapides Senior Citizens Center to hold a Public Hearing for a grant to the Louisiana Department of Transportation and Development Program/ Section 5311, Rural Transportation Program and authorize the President to sign any necessary documents. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Joe Bishop, to adopt a resolution to designate the Rapides Senior Citizen Centers, Inc., to be the Contractor to prepare a grant with the Louisiana Department of Transportation and Development 2018-19 Operational Grant, operational funding to provide rural transportation services in rural parts of Rapides Parish.

#### AUTHORIZING RESOLUTION

Resolution authorizing the filing of an application with the Louisiana Department of Transportation and Development for a grant under 49 CFR 5311, Non-Urbanized Area Formula Program and/or 49 CFR 5309, Discretionary Capital Program.

WHEREAS, the Secretary of Transportation and Development is authorized to make grants for mass transportation projects;

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provisions by it of the local share of project costs;

WHEREAS, it is required by the Louisiana Department of Transportation and Development in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

REGULAR MEETING  
DECEMBER 11, 2017

WHEREAS, it is the goal of the Applicant that minority business enterprise be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment, or consultant and other services:

NOW, THEREFORE, BE IT RESOLVED by the Rapides Parish Police Jury:  
(Applicant).

1. That the President Craig Smith is authorized to execute and file an application on behalf of Rapides Parish Police Jury with the Louisiana Department of Transportation and Development, to aid in the financing of operating and/or capital assistance projects pursuant to the Rural Public Transit Program, 49 CFR 5311 and/or the Discretionary Capital Program, 49 CFR 5309.
2. That the President Craig Smith is authorized to execute and file with such applications an assurance or any other document required by the Louisiana Department of Transportation and Development effectuating the purposes of Title VI of the Civil Rights Act of 1964, as amended.
3. That the President Craig Smith is authorized to furnish such additional information as the Louisiana Department of Transportation and Development may require in connection with the application or the project.
4. That the President Craig Smith is authorized to set and execute affirmative minority business policies in connection with the project's procurement needs.
5. That the President Craig Smith is authorized to execute grant contract agreements on behalf of Rapides Parish Police Jury with the Louisiana Department of Transportation and Development for aid in the financing of the operating or capital assistance projects.
6. This resolution is applicable for a period of one year unless revoked by the governing body and copy of such revocation shall be furnished to the DOTD.

CERTIFICATE

The undersigned duly qualified and acting Craig Smith, President of the Rapides Parish Police Jury certifies that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Rapides Parish Police Jury held on December 11, 2017.

Thus done and adopted this 11<sup>th</sup> day of December, 2017.

The following resolution was offered by Mr. Richard Vanderlick and seconded by Mr. Richard Billings:

RESOLUTION

REGULAR MEETING  
DECEMBER 11, 2017

A resolution providing for canvassing the returns and declaring the result of the special election held in Fire Protection District No. 19 of the Parish of Rapides, State of Louisiana, on Saturday, November 18, 2017, to authorize the levy of a special tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Fire Protection District No. 19 of the Parish of Rapides, State of Louisiana (the "District"), that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in the District, on SATURDAY, NOVEMBER 18, 2017, to authorize the levy of a special tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Procès Verbal. A Procès Verbal of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and Ex-Officio Recorder of Mortgages in and for the Parish of Rapides, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Result. The result of said election shall be promulgated by publication in the manner provided by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

Yeas: Davron "Bubba" Moreau, Joe Bishop, Theodore Fontaine, Jr.,  
Richard Vanderlick, Oliver "Ollie" Overton, Sean McGlothlin,  
Richard Billings, Scott Perry, Jr. and Craig Smith

Nays: none

Absent: none

And the resolution was declared adopted on this, the 11th day of December, 2017.

/s/ Laurel Smith  
Secretary

/s/ Craig Smith  
President

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS  
OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN  
FIRE PROTECTION DISTRICT NO. 19 OF THE PARISH OF  
RAPIDES, STATE OF LOUISIANA, ON SATURDAY,  
NOVEMBER 18, 2017.

BE IT KNOWN AND REMEMBERED that on Monday, December 11, 2017, at three o'clock (3:00) p.m., at its regular meeting place, the Rapides Parish

REGULAR MEETING  
DECEMBER 11, 2017

Courthouse, 2nd Floor, 701 Murray Street, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Fire Protection District No. 19 of the Parish of Rapides, State of Louisiana (the "District"), and being the authority ordering the special election held therein on Saturday, November 18, 2017, with the following members present:

Davron "Bubba" Moreau, Joe Bishop, Theodore Fontaine, Jr., Richard Vanderlick, Oliver "Ollie" Overton, Sean McGlothlin, Richard Billings, Scott Perry, Jr. and Craig Smith;

There being absent: none;

did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following proposition, to wit:

PROPOSITION  
(MILLAGE)

Shall Fire Protection District No. 19 of the Parish of Rapides, State of Louisiana (the "District"), levy a special tax of twenty-five (25) mills (the estimated amount reasonably expected at this time to be collected from the levy of the tax for an entire year being \$68,526) on all the property subject to taxation in the District for a period of ten (10) years, beginning with the year 2018 and ending with the year 2027, for the purpose of acquiring, constructing, maintaining and/or operating fire protection and emergency medical service facilities, vehicles and equipment, including both movable and immovable property, including paying the cost of obtaining water for fire protection purposes?

There was found by said count and canvass that there was a total of 56 votes cast IN FAVOR OF the Proposition and a total of 13 votes cast AGAINST the Proposition, as hereinabove set forth, and that there was a majority of 43 votes cast IN FAVOR OF the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly CARRIED by a majority of the votes cast by the qualified electors voting at the said special election held in the District on Saturday, November 18, 2017.

Exhibit "A" attached hereto and made a part of this Procès Verbal is a copy of the Notice of Special Election and proof of publication thereof.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 11th day of December, 2017.

REGULAR MEETING  
DECEMBER 11, 2017

ATTEST:

/s/ Craig Smith  
President

/s/ Laurel Smith  
Secretary

EXHIBIT "A"

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Fire Protection District No. 19 of the Parish of Rapides, State of Louisiana (the "District"), on June 12, 2017, NOTICE IS HEREBY GIVEN that a special election will be held within the District on SATURDAY, NOVEMBER 18, 2017, and that at the said election there will be submitted to all registered voters in the District qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

PROPOSITION  
(MILLAGE)

Shall Fire Protection District No. 19 of the Parish of Rapides, State of Louisiana (the "District"), levy a special tax of twenty-five (25) mills (the estimated amount reasonably expected at this time to be collected from the levy of the tax for an entire year being \$68,526) on all the property subject to taxation in the District for a period of ten (10) years, beginning with the year 2018 and ending with the year 2027, for the purpose of acquiring, constructing, maintaining and/or operating fire protection and emergency medical service facilities, vehicles and equipment, including both movable and immovable property, including paying the cost of obtaining water for fire protection purposes?

Said special election shall be held at the polling places for the following precincts in Fire Protection District No. 19 of the Parish of Rapides, State of Louisiana (the "District"):

PRECINCTS  
C22 (IN PART)  
C23 (IN PART)  
C37AK (IN PART)  
C37LZ (IN PART)  
S7 (IN PART)  
S14 (IN PART)  
S21 (IN PART)  
S22 (IN PART)

The polling places designated by the governing authority of the District for

REGULAR MEETING  
DECEMBER 11, 2017

the precincts set forth above are hereby designated as the polling places at which the said election will be held.

Notice is further given that a portion of the monies collected from the tax described in the Proposition shall be remitted to certain state and statewide retirement systems in the manner required by law.

The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Rapides Parish Courthouse, 2nd Floor, 701 Murray Street, Alexandria, Louisiana, on MONDAY, DECEMBER 11, 2017, at THREE O'CLOCK (3:00) P.M., and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the District are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 12th day of June, 2017.

ATTEST: /s/ Craig Smith  
President

/s/ Laurel Smith  
Secretary

PROCLAMATION

I, the undersigned President of the Police Jury of the Parish of Rapides, State of Louisiana, the governing authority of Fire Protection District No. 19 of the Parish of Rapides, State of Louisiana (the "District"), do hereby declare, proclaim and announce that the proposition submitted at the special election held in the District on Saturday, November 18, 2017, was CARRIED by a majority of the votes cast at the said special election, all as described and set out in the above Procès Verbal.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 11th day of December, 2017.

/s/ Craig Smith  
President

EXHIBIT "A"

STATE OF LOUISIANA  
PARISH OF RAPIDES



REGULAR MEETING  
DECEMBER 11, 2017

I, the undersigned Secretary of the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), the governing authority of Fire Protection District No. 19 of the Parish of Rapides, State of Louisiana (the "District"), do hereby certify that the foregoing pages constitute a true and correct copy of the proceedings and Procès Verbal made by said Governing Authority on Monday, December 11, 2017, providing for canvassing the returns and declaring the result of the special election held in the District on Saturday, November 18, 2017, to authorize the levy of a special tax therein.

IN FAITH WHEREOF, witness my official signature at Alexandria, Louisiana, on this, the 11th day of December, 2017.

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Secretary

On motion by Mr. Sean McGlothlin, seconded by Mr. Richard Vanderlick, to reappoint Mr. Zebulon Winstead to the Rapides Parish Civil Service Board, for a three (3) year term, representing the Alexandria Bar Association. Term will expire October 14, 2020. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Billings, to change the date of the Standing Committee meeting in January 2018 from Monday, January 1, 2018, New Year's Day, to Wednesday, January 3, 2018, (Governor declared January 2, 2018 legal state Holiday) the Standing Committee Meeting in September, 2018, from September 3, 2018, Labor Day, to Tuesday, September 4, 2018 and the regular Police Jury Meeting in November, 2018, from Monday November 12, 2018, Veterans Day, to Tuesday, November 13, 2018.

On motion by Mr. Scott Perry, seconded by Mr. Richard Billings, to amend the motion to add: and to declare Tuesday, December 26, 2017, in lieu of December 22, 2017 a Civil Service Holiday and Tuesday, January 2, 2018 as legal holidays in conjunction with the Proclamation of Governor John Bel Edwards and ask the Civil Service Board to concur. The Christmas Eve Holiday of December 22, 2017 will be a working day for the employees of the Rapides Parish Police Jury. On vote the amended motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Richard Billings, to reclassify one Equipment Operator I position on the Reseal Crew at the Rapides Parish Highway Department to an Equipment Operator II position, subject to the approval of the Rapides Parish Civil Service Board. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, to approve the hiring of one (1) part-time, temporary Financial Accounting Officer to assist with the provision of accounting services under the Workforce Innovation and Opportunity Act (WIOA), to be paid out of WIOA funds, and to authorize the Treasurer to amend the budget as necessary. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Joe Bishop, to grant the request of the Alpine Volunteer Fire Department Board of Directors, to add two

REGULAR MEETING  
DECEMBER 11, 2017

additional Lieutenant Positions, for a total of three, to give the department a Lieutenant per shift, to be paid out of Fire Protection District No. 3 Funds. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Joe Bishop, to grant the request of the Alpine Volunteer Fire Department Board of Directors, to create and hire a full time Fire Chief, to be paid out of Fire Protection District No. 3 Funds. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Richard Billings, and unanimously carried that the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), canvass the returns and declare the result of the special election held in Road District No. 5A of Rapides Parish, State of Louisiana:

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS  
OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN  
ROAD DISTRICT NO. 5A OF RAPIDES PARISH, STATE OF  
LOUISIANA, ON SATURDAY, NOVEMBER 18, 2017.

BE IT KNOWN AND REMEMBERED that on Monday, December 11, 2017, at three o'clock (3:00) p.m., at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Road District No. 5A of Rapides Parish, State of Louisiana (the "District"), and being the authority ordering the special election held therein on Saturday, November 18, 2017, with a quorum being present, did examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of said election, there having been submitted at said election the following proposition to wit:

PROPOSITION  
(MILLAGE RENEWAL)

Shall Road District No. 5A of Rapides Parish, State of Louisiana, levy and collect a special ad valorem tax of forty-six and thirty-two one hundredths (46.32) mills on each dollar of assessed valuation on all the property subject to taxation in said District (an estimated \$475,600 reasonably expected at this time to be collected from the levy of the tax for an entire year), said tax to constitute a renewal of a similar tax, the tax for which the levy will expire on the 2017 tax rolls, for a period of ten (10) years, beginning with the year 2018 and ending with the year 2027, for the purpose of constructing, maintaining, and keeping in repair the public roads, highway, and bridges within said Road District?

The canvass of the results of the election showed that there was a total of 207 votes cast IN FAVOR OF the Proposition and a total of 235 votes cast AGAINST the Proposition, and that there was a majority of 28 votes cast AGAINST the Proposition as hereinabove set forth.

REGULAR MEETING  
DECEMBER 11, 2017

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly DEFEATED by a majority of the votes cast by the qualified electors voting at the said special election.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 11th day of December, 2017.

ATTEST:

/s/ Craig Smith  
President

/s/ Laurel Smith  
Secretary

STATE OF LOUISIANA  
PARISH OF RAPIDES

I, the undersigned Secretary of the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), the governing authority of Road District No. 5A of Rapides Parish, State of Louisiana (the "District"), do hereby certify that the foregoing pages constitute a true and correct copy of the proceedings and Procès Verbal made by said Governing Authority on Monday, December 11, 2017, providing for canvassing the returns and declaring the result of the special election held in the District on Saturday, November 18, 2017, to authorize the renewal of a special tax therein.

IN FAITH WHEREOF, witness my official signature at Alexandria, Louisiana, on this, the 11th day of December, 2017.

\_\_\_\_\_  
Secretary

On motion by Mr. Richard Billings, seconded by Mr. Bubba Moreau, to receive the required report from Acadian Ambulance under the Contract for October, 2017:

Response Zone	Number of Responses	Required %	Compliance %
Alexandria - 8 minute	500	80%	87.60%
Pineville - 8 minute	123	80%	83.74%
Rapides - 12 minute	214	80%	91.59%
Rapides - 20 minute	188	80%	82.45%

On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, that the following items were not considered by the Committee of the Jury but were posted on the agenda after the Committee Meeting and added to the Jury agenda in

REGULAR MEETING  
DECEMBER 11, 2017

compliance with the Public Meetings Law and are now confirmed as having been added to the agenda by two-thirds vote:

Yeas: Davron "Bubba" Moreau, Joe Bishop, Theodore Fountaine, Jr., Richard Vanderlick, Oliver "Ollie" Overton, Sean McGlothlin, Richard Billings, Scott Perry, Jr. and Craig Smith

Nays: none

Absent: none

On roll call vote the motion carried 9-0.

On motion by Mr. Richard Vanderlick, seconded by Mr. Richard Billings, to enter into an agreement with the MacArthur Drive Lions Club to conduct Cotile Trade Days on March 24 and March 25, 2018 and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Joe Bishop, to refer to the Rapides Area Planning Commission for a recommendation, on the revocation request of a portion of Dottie Street and lay it over for thirty days for public review. On vote the motion carried.

The following resolution was offered by Mr. Ollie Overton and seconded by Mr. Richard Vanderlick:

RESOLUTION

A resolution canceling an election called by a resolution adopted on November 13, 2017, to authorize the levy of a sales and use tax in Fire Protection Sales Tax District No. 18 of the Parish of Rapides, State of Louisiana, and providing for other matters in connection therewith.

WHEREAS, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), adopted a resolution on November 13, 2017 ordering and calling a special election to be held in Fire Protection Sales Tax District No. 18 of the Parish of Rapides, State of Louisiana (the "District"), on March 24, 2018 to authorize the levy of a sales and use tax therein (the "Election Resolution"); and

WHEREAS, it is now the desire of the Governing Authority to cancel the election to be held in the District on said date;

NOW, THEREFORE, BE IT RESOLVED by the Governing Authority, acting as the governing authority of the District, that:

SECTION 1. The election to be held in Fire Protection Sales Tax District No. 18 of the Parish of Rapides, State of Louisiana, on March 24, 2018 for the purpose set forth above is hereby canceled.

SECTION 2. The Election Resolution is hereby rescinded.

SECTION 3. The Governing Authority is hereby authorized and empowered to (i) furnish a copy of this resolution to all election officials and

REGULAR MEETING  
DECEMBER 11, 2017

officers charged with conducting the March 24, 2018 election, and (ii) notify said election officials and officers that said election has been canceled.

This resolution having been submitted to a vote, the vote thereon was as follows:

MEMBERS:	YEAS:	NAYS:	ABSENT:	ABSTAINING:
Richard Billings	x			
Joe Bishop	x			
Theodore Fountaine, Jr.	x			
Sean McGlothlin	x			
Davron "Bubba" Moreau	x			
Oliver "Ollie" Overton	x			
Scott Perry, Jr.	x			
Craig Smith	x			
Richard Vanderlick	x			

And the resolution was declared adopted on this, the 11th day of December, 2017.

/s/ Laurel Smith  
Secretary

/s/ Craig Smith  
President

STATE OF LOUISIANA  
PARISH OF RAPIDES

I, the undersigned Secretary of Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), do hereby certify that the foregoing page constitutes a true and correct copy of a resolution adopted by the Governing Authority on December 11, 2017, canceling an election called by a resolution adopted on November 13, 2017, to authorize the levy of a sales and use tax in Fire Protection Sales Tax District No. 18 of the Parish of Rapides, State of Louisiana, and providing for other matters in connection therewith.

IN FAITH WHEREOF, witness my official signature at Alexandria, Louisiana, on this, the 11th day of December, 2017.

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Secretary

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to announce that notice is hereby given that at its meeting to be held on Tuesday, January 16, 2018 at 11:00 a.m. at the Police Jury Meeting Room, 2nd Floor, Parish Courthouse, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in Fire Protection Sales Tax District No. 18 of the Parish of Rapides, State of Louisiana, to authorize the levy of a sales and use tax therein. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Bubba Moreau, to approve

REGULAR MEETING  
DECEMBER 11, 2017

the request of the Ruby-Kolin Board of Directors, beginning January 1, 2018, full time firefighters will be paid on a salary basis with a fifty (50) hour work week in a fiscal year for an annual amount of two-thousand six hundred (2600) hours and the Secretary will be paid on a salary basis with a forty (40) hour work week in a fiscal year for an annual amount of two thousand eighty (2080) hours. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Joe Bishop, to authorize to renew the Worker's Compensation Insurance for Fire Districts No. 2,3,4,5,6,7,8 and 11 for an increase in annual premium from \$269,061.00 (2017) to \$315,972.00 (2018) as recommended by the Parish Treasurer and the Purchasing Agent. The majority of the increase is due to the increase in salaries in the various Fire Districts. On vote the motion carried.

On motion by Mr. Sean McGlothlin, seconded by Mr. Joe Bishop, to add the following motion to the agenda, received after the Jury Meeting agenda was posted in compliance with the Public Meetings Law and are now confirmed as having been added to the agenda by unanimous vote:

Yeas : Davron "Bubba" Moreau, Joe Bishop, Theodore Fountaine, Jr.,  
Richard Vanderlick, Oliver "Ollie" Overton, Sean McGlothlin,  
Richard Billings, Scott Perry, Jr. and Craig Smith

Nays: none

Absent: none

On roll call vote the motion carried unanimously.

On motion by Mr. Sean McGlothlin, seconded by Mr. Joe Bishop, to authorize Mr. Bruce Kelly to research the lease fees on Highway 28 West, Coliseum Boulevard, what the going rate is now versus what we are charging the Department of Motor Vehicles and also to consider making an increase of \$1.00 per transaction fees and add it to January agenda's.

Mr. Joe Bishop stated also in the motion, once Mr. Kelly does the study and he finds out the going rate for rent on Highway 28 West, he be allowed to go ahead and adjust it and move forward with the motion so we don't have to come back and meet on it, to which Mr. McGlothlin stated yes.

Mr. Richard Vanderlick questioned where the \$1.00 transaction fee would go to which Mr. McGlothlin stated it would go to maintenance of the building and the lease increase, if there is one, would go to the General Fund.

Mr. Bruce Kelly stated that in the Budget, there is a fee charged on every transaction at the DMV and we collect approximately \$125,000.00 and out of that we pay for maintenance for the building and we also pay \$60,000.00 rent because the Police Jury owns the building and we rent it to the State Department. The rent hasn't been increase since we have a new Motor Vehicle Building. If we can increase that, because that \$60,000.00 goes to the General Fund and it would be an additional revenue.

On vote the motion carried.

REGULAR MEETING  
DECEMBER 11, 2017

Mr. Theodore Fontaine questioned when the Jury would meet again to discuss the General Fund, to which Mr. Craig Smith stated it would have to be a Special Meeting, it would be before June of next year.

Mr. Fontaine stated that the only thing adopted was the Operating of Funds for everybody, except the General Fund.

Mr. Richard Billings stated that went into a six month budget.

Mr. Tom Wells stated the Statute says by January 30<sup>th</sup>, 30 days into your fiscal budget year, if you have not adopted a budget, then the budget is automatically 50% budget. Assuming we have no meeting between now and the end of January, to adopt a General Fund budget, you're plugged into a 50% budget till the last of June.

Mr. Scott Perry questioned if this meant no cuts, to which he was answered yes.

Mr. Charlton Northington, SMG, stated he wanted to give the Juror's the heads up that SMG has been purchased by Equity Company, Onex out of Canada. He wanted to assure the Jury that based on information from the CEO that there would be no change whatsoever for all the Clients located across the globe. Onex has offices in London, Tronto, New York and New Jersey. They assured management that everything is going to remain the same. SMG feels very good about this change.

Mr. Scott Perry questioned how the stage was going to which Mr. Northington stated they were working on that.

Mr. Ollie Overton stated that sometimes next year the Globetrotters were coming and questioned Mr. Bruce Kelly if they had ever purchased the extra backboard for the basketball goal to which Mr. Kelly stated he didn't order another backboard and questioned if they needed another one.

Mr. Northington stated they had talked about that and if one shattered, they would need another one.

Mr. Overton questioned Mr. Kelly if there was still some funds available from the \$175,000.00 to which Mr. Kelly stated a very little.

Discussion ensued.

There being no further business, the meeting was adjourned at 4:03 p.m.

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Laurel Smith, Secretary  
Rapides Parish Police Jury

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Craig Smith, President  
Rapides Parish Police Jury