RAPIDES PARISH POLICE JURY

REGULAR SESSION DECEMBER 10, 2012

The Police Jury of the Parish of Rapides, State of Louisiana, met in Regular Session at its regular meeting place, the Police Jury Room of the Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, on Monday, December 10, 2012, at three (3:00) o'clock p.m. (Central Standard Time).

There were present: Oliver "Ollie" Overton, Jr., President, Richard Vanderlick, Vice President, and Police Jurors Davron "Bubba" Moreau, Joe Bishop, Richard Billings, Theodore Fountaine Jr., Mr. Scott Perry, Jr., Craig Smith and Sean McGlothlin.

Also present were Mr. Tim Ware, Treasurer; Mr. Dennis Woodward, Public Works Director; Mr. Shane Trapp, Courthouse Building Superintendent; Ms. Linda Sanders, Civil Service Director; Chief Randy McCain, Fire District No. 2; Mr. Thomas O. Wells, Legal Counsel; and Ms. Laurel Smith, Secretary.

The invocation was given by Mr. Richard Billings.

The Pledge of Allegiance was led by Mr. Scott Perry.

The Police Jury of the Parish of Rapides, State of Louisiana, was duly convened as the governing authority of said Parish by Hon. Oliver "Ollie" Overton, President, who welcomed all present and then stated that the Police Jury was ready for the first item of business.

The President asked if there was any Public Comment on any Agenda Item, to which there was no response.

On motion by Mr. Richard Billings, seconded by Mr. Scott Perry, to adopt the minutes of Rapides Parish Police Jury held in Regular Session on November 13, 2012, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Sean McGlothlin, that approved bills be paid. On vote the motion carried.

The next item on the agenda was to present an "IN MEMORIAM" plaque to the family of the late Richard "Butch" Lindsay, former Rapides Parish Police Juror, District A.

The following "In Memoriam" was presented by Mr. Ollie Overton, Mr. Bubba Moreau, Mr. Scott Perry, Mr. Richard Billings and Mr. Theodore Fountaine, to the Family Members of the late Richard "Butch" Lindsay:

IN MEMORIAM

WHEREAS, Mr. Richard W. "Butch" Lindsay, a resident of Pineville, LA, attended Alpine First Baptist Church; and

WHEREAS, Mr. Lindsay was a Mason, Knight Templar and Shriner for over thirty-two (32) Years. He spent many happy hours with his Masonic Brothers raising funds for crippled children and those in need; and

WHEREAS, Mr. Lindsay, served six (6) years as Ward 10 Constable, four (4) years as a Rapides Parish Police Juror for District A; and

WHEREAS, In 2006 Mr. Lindsay served as Vice-President of the Police Jury and in 2007 he served as President of the Police Jury; and

WHEREAS, Mr. Lindsay worked for Head and Guild (Beaumont, Texas), H.P. Equipment (Pineville), Scott Truck and Tractor (Alexandria), Louisiana National Guard-16 year Veteran, 16 years Federal Civil Service at Camp Beauregard and he most recently worked security and facility engineers at Camp Beauregard; and

WHEREAS, Mr. Lindsay was currently serving on the Salvation Army Board. He was past State President of Woodmen of the World and Trustee of Lodge 1180 in Pineville. He served on the Delta Regional Authority.

NOW THEREFORE, BE IT RESOLVED that the Rapides Parish Police Jury hereby recognizes Richard W. "Butch" Lindsay for his years of dedicated service and contribution to the citizens and the parish as a whole.

THUS DONE AND PRESENTED to the family of Richard W. "Butch" Lindsay on this 10th day of December, 2012.

The following appointments were laid over:

Hospital Service District #5 for a six (6) year term to fill the expiring term of Mr. Chesten Felsher, term expired October 9, 2012.

Lecompte Area Recreation District for a five (5) year term to fill the expiring term of Mr. Lloyd Hall, term expired November 13, 2012.

Alexandria/Pineville Area Convention Bureau for a one (1) year term to fill the expiring term of Mr. Darren Sigur, term will expire January 9, 2013.

On motion by Bubba Moreau, seconded by Mr. Joe Bishop, to waive the thirty (30) day announcement rule and reappoint Mr. Richard Bardwell to the Ward 10 Recreation District for a five (5) year term. Term will expire December 12, 2017. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to waive the thirty (30) day announcement rule and reappoint Mr. Joe Rivers to the Ward 4 Recreation District for a five (5) year term. Term will expire December 8, 2017. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Joe Bishop, to hold a public hearing on the proposed 2013 Rapides Parish Police Jury Budget as advertised. On vote the motion carried.

Mr. Tim Ware, Treasurer, distributed copies of the proposed 2013 Rapides Parish Police Jury budget and asked if there were any questions to which no one responded.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, there being no one else who wished to be heard, the public hearing be declared closed. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Joe Bishop, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE ADOPTING THE OPERATING BUDGET AND REVENUES AND EXPENDITURES FOR CERTAIN FUNDS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013, AND ENDING DECEMBER 31, 2013, IN ACCORDANCE WITH LA R.S. 39:1309-1310.

BE IT ORDAINED by the Police Jury of Rapides Parish, in regular session convened that:

- SECTION 1. The following estimate of revenues for certain funds for the fiscal year beginning January 1, 2013, and ending December 31, 2013, be and the same is hereby adopted to serve as an Operating budget of Revenues for these funds for the Police Jury of Rapides Parish, during the same period.
- SECTION 2. The attached estimates of expenditures for certain funds is hereby adopted to serve as a budget of expenditures for these funds for the Police Jury of Rapides Parish during the same period.
- SECTION 3. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.
- SECTION 4. Amounts are available for expenditure only to the extent included within the 2010 budget.
- SECTION 5. The Treasurer shall have the authority to make any changes and amendments to any agencies, departments, functions, characters and funds within the adopted budget as he deems necessary provided that the provisions of LA R.S. 39:1310 (A) are followed.

PASSED AND ADOPTED at Alexandria, Louisiana, on this the 10th day of December, 2012.

2013 RAPIDES PARISH POLICE JURY BUDGET

| Revenues | | |
|--|--|--|
| Ad Walamam Tax | 42110 | 1 071 000 00 |
| Ad Valorem Tax Beer Tax | 43110 43131 | 1,971,000.00 |
| Franchise Tax | 43131 | 40,000.00 570,000.00 |
| OLT - Rapides Parish | 43140 | 570,860.31 |
| Insurance License - Rapides | 43220 | 341,989.25 |
| State Revenue Sharing | 43345 | 85,000.00 |
| Severance Tax | 43351 | 400,000.00 |
| St Emergency Med 32:414H | 43354 | 3,100.00 |
| Payment in Lieu Tax | 43360 | 43,000.00 |
| Adjudicated Property | 43407 | 1,300.00 |
| Pineville Probation Fund | 43408 | 37,000.00 |
| Alex Probation Fund | 43409 | 240,000.00 |
| Court Cost | 43410 | 220,000.00 |
| Civil Fees | 43411 | 75,000.00 |
| Misc Sales | 43417 | 300.00 |
| Occupational Lic Collect Fees | 43419 | 209,978.20 |
| Rents | 43440 | 184,000.00 |
| City Fines | 43590 | 1,000.00 |
| Clerk of Court | 43591 | 1,800.00 |
| Probation Fees | 43592 | 1,200.00 |
| Interest | 43610 | 7,000.00 |
| Alex City Marshall Reimb | 43838 | 495,383.76 |
| Refunds and Reimbursement | 43840 | 10,000.00 |
| Coroner | 48160 | 12,500.00 |
| Transfers | T1010 | 167.715.00 |
| Administrative Fees | 43418 | 467,745.00 |
| Sales Tax | 48033 | 2,072,735.22 |
| Total Revenues | | 8,061,891.74 |
| Expenditures | | |
| JP's & Constables | G1010 | |
| Salaries | 51200 | 88,950.00 |
| Medicare | 51515 | 1,289.78 |
| Social Security | 51516 | 2,726.14 |
| Retirement | 51520 | |
| Travel | - 4 4 0 0 | 4,027.04 |
| | 64100 | 4,027.04 10,000.00 |
| Feeding and maintaining Prisoners | G1014 | 10,000.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners | G1014 67110 | 10,000.00 450,000.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners | G1014 67110 67120 | 10,000.00 450,000.00 26,000.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance | G1014 67110 67120 67130 | 10,000.00 450,000.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury | G1014 67110 67120 67130 G1100 | 10,000.00 450,000.00 26,000.00 39,000.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem | G1014 67110 67120 67130 G1100 51400 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare | G1014 67110 67120 67130 G1100 51400 51515 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security | G1014 67110 67120 67130 G1100 51400 51515 51516 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 51532 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 322.56 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Cotile Outflow Gate | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 51532 62101 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 322.56 25,000.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Cotile Outflow Gate RAPC | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 51532 62101 62106 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 322.56 25,000.00 20,625.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Cotile Outflow Gate RAPC Dues and Subscriptions | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 51532 62101 62106 62130 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 322.56 25,000.00 20,625.00 3,500.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Cotile Outflow Gate RAPC Dues and Subscriptions Police Jury Assocation | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 51532 62101 62106 62130 62140 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 322.56 25,000.00 20,625.00 3,500.00 9,600.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Cotile Outflow Gate RAPC Dues and Subscriptions Police Jury Assocation Professional Services | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 51532 62101 62106 62130 62140 62840 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 322.56 25,000.00 20,625.00 3,500.00 9,600.00 40,000.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Cotile Outflow Gate RAPC Dues and Subscriptions Police Jury Assocation Professional Services Indirect Cost Contract Insurance Fuel | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 51532 62101 62106 62130 62140 62840 62840 62870 62900 63270 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 322.56 25,000.00 20,625.00 3,500.00 9,600.00 40,000.00 11,000.00 3,000.00 3,500.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Cotile Outflow Gate RAPC Dues and Subscriptions Police Jury Assocation Professional Services Indirect Cost Contract Insurance Fuel Travel | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 51532 62101 62106 62130 62140 62840 62840 62870 62900 63270 64100 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 322.56 25,000.00 20,625.00 3,500.00 9,600.00 40,000.00 11,000.00 3,000.00 3,500.00 60,000.00 |
| Feeding and maintaining Prisoners Feeding - Maint Prisoners Transporting Prisoners Court Attendance Police Jury Police Juror Per Diem Medicare Social Security Retirement Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Cotile Outflow Gate RAPC Dues and Subscriptions Police Jury Assocation Professional Services Indirect Cost Contract Insurance Fuel | G1014 67110 67120 67130 G1100 51400 51515 51516 51520 51530 51531 51532 62101 62106 62130 62140 62840 62840 62870 62900 63270 | 10,000.00 450,000.00 26,000.00 39,000.00 177,600.00 2,575.20 5,846.40 6,432.00 100,926.60 139.20 322.56 25,000.00 20,625.00 3,500.00 9,600.00 40,000.00 11,000.00 3,000.00 3,500.00 |

| Dist D Capitol and Economic | 66715 | 8,890.00 |
|--------------------------------|----------------|-----------------------|
| Dist G Capitol and Economic | 66718 | 2,400.00 |
| Contrib to Retirement | 67300 | 58,000.00 |
| Contingencies | 67901 | 1,104,691.76 |
| Animal Shelter | 69000 | 90,000.00 |
| Beaver Bounty | 69001 | 15,000.00 |
| Judges' Office | G1210 | |
| Retired Judges and Widows | 51500 | 4,530.96 |
| Telephone | 62420 | 14,000.00 |
| Contract Maint and Repair | 62640 | 10,000.00 |
| Lunancy Commission | 62810 | 17,000.00 |
| Office - Postage | 63100 | 11,000.00 |
| Witness and Juror Fees | 64400 | 125,000.00 |
| Equipment | 66560 | 10,000.00 |
| Library Reference Material | 66800 | 50,000.00 |
| Probation Office | G1220 | |
| Salaries | 51200 | 175,737.44 |
| Medicare | 51515 | 2,559.85 |
| Social Security | 51516 | 633.36 |
| Retirement | 51520 | 36,075.00 |
| Work/Compensation | 51521 | 1,400.00 |
| Emp Portion Group Ins. | 51530 | 61,616.28 |
| Patient Care Benefit Expense | 51531 | 174.00 |
| Life Insurance Benefit Expense | 51532 | 371.88 |
| Unemployment Insurance | 51541 | 1,497.95 |
| Dues and Subscriptions | 62130 | 500.00 |
| Telephone | 62420 | 19,000.00 |
| Maint and Repair - Vehicles | 62630 | 4,000.00 |
| Contract Maint and Repair | 62640 | 10,500.00 |
| Insurance Office Postage | 62900 | 8,200.00 31,000.00 |
| Office - Postage Fuel | 63100 63270 | 10,000.00 |
| Travel | 64100 | 10,000.00 |
| Equipment | 66560 | 2,000.00 |
| Small Non Inventory Equip | 66565 | 500.00 |
| District Attorney's Office | G1230 | 300.00 |
| Salary | 51100 | 31,056.00 |
| Salaries | 51200 | 474,576.72 |
| Medicare | 51515 | 7,621.15 |
| Social Security | 51516 | 1,839.55 |
| Retirement | 51520 | 61,708.19 |
| Work/Compensation | 51521 | 2,600.00 |
| Emp Portion Group Ins. | 51530 | 325,900.80 |
| Patient Care Benefit Expense | 51531 | 696.00 |
| Life Insurance Benefit Expense | 51532 | 1,529.28 |
| Unemployment Insurance | 51541 | 3,711.34 |
| Travel | 64100 | 10,000.00 |
| D.A. Investigations | 64107 | 4,000.00 |
| Crimnial Appeals | 67700 | 6,000.00 |
| Coroner's Office | G1240 | |
| Salaries | 51200 | 22,725.12 |
| Medicare | 51515 | 329.51 |
| Retirement | 51520 | 3,806.46 |
| Work/Compensation | 51521 | 175.00 |
| Emp Portion Group Ins. | 51530 | 18,316.80 |
| Patient Care Benefit Expense | 51531 | 34.80 |
| Life Insurance Benefit Expense | 51532 | 80.64 |
| Unemployment Insurance | 51541 | 147.71 |
| Telephone | 62420 | 700.00 |

| Commitments OPC - PEC | 62820 | 170,000.00 |
|--|----------------|------------------------|
| Death Investigations | 62830 | 60,000.00 |
| Autopsies-Pauper-Transp | 62835 | 100,000.00 |
| Insurance | 62900 | 22,000.00 |
| Office - Postage | 63100 | 35,000.00 |
| Fuel | 63270 | 1,500.00 |
| Equipment | 66560 | 2,000.00 |
| Small Non Inventory Equip | 66565 | 1,000.00 |
| Alexandria City Court | G1260 | , |
| Salaries | 51200 | 63,190.56 |
| Medicare | 51515 | 916.26 |
| Retirement | 51520 | 18,986.94 |
| Work/Compensation | 51521 | 90.00 |
| Emp Portion Group Ins. | 51530 | 6,370.20 |
| Unemployment Insurance | 51541 | 108.15 |
| Pineville City Court | G1261 | |
| Salaries | 51200 | 21,272.28 |
| Medicare | 51515 | 1,064.36 |
| Social Security | 51516 | 1,058.40 |
| Retirement | 51520 | 8,074.17 |
| Work/Compensation | 51521 | 330.00 |
| Unemployment Insurance | 51541 | 477.13 |
| Court Reporters | G1270 | |
| Salaries | 51200 | 244,096.56 |
| Medicare | 51515 | 3,195.67 |
| Retirement | 51520 | 42,878.97 |
| Work/Compensation | 51521 | 1,000.00 |
| Emp Portion Group Ins. | 51530 | 83,580.84 |
| Patient Care Benefit Expense | 51531 | 243.60 |
| Life Insurance Benefit Expense | 51532 | 512.28 |
| Unemployment Insurance | 51541 | 1,663.96 |
| Contract Maint and Repair | 62640 | 1,500.00 |
| Equipment | 66560 | 1,000.00 |
| Pineville City Marshal | G1281 | |
| Salaries | 51200 | 11,355.72 |
| Medicare | 51515 | 387.68 |
| Social Security | 51516 | 0.00 |
| Retirement | 51520 | 4,478.32 |
| Work/Compensation | 51521 | 100.00 |
| Unemployment Insurance | 51541 | 86.21 |
| Alexandria City Marshal | G1282 | 421 700 76 |
| Salaries | 51200 | 421,709.76 |
| Medicare Detiroment | 51515 | 5,722.20 |
| Retirement Work/Componention | 51520 51521 | 80,786.88 12,500.00 |
| Work/Compensation Emp Portion Group Ins. | 51530 | 93,327.12 |
| Patient Care Benefit Expense | 51531 | 243.60 |
| Life Insurance Benefit Expense | 51532 | 533.16 |
| Unemployment Insurance | 51541 | 2,710.67 |
| Registrar of Voter's Office | G1410 | 2,710.07 |
| Salary | 51100 | 21,923.40 |
| Salaries | 51200 | 143,502.00 |
| Medicare | 51515 | 2,080.78 |
| Social Security | 51516 | 3,800.16 |
| Retirement | 51510 | 10,471.85 |
| Work/Compensation | 51521 | 625.00 |
| Emp Portion Group Ins. | 51530 | 116,161.32 |
| Patient Care Benefit Expense | 51531 | 174.00 |
| Life Insurance Benefit Expense | 51532 | 371.88 |
| I · | | |

| Unemployment Insurance | 51541 | 1,075.27 |
|---|-------|----------------------|
| Election Commissioners | 61200 | 60,000.00 |
| Dues and Subscriptions | 62130 | 250.00 |
| Utilities | 62300 | 600.00 |
| Telephone | 62420 | 2,600.00 |
| Rent | 62500 | 3,000.00 |
| Contract Maint and Repair | 62640 | 8,000.00 |
| Insurance | 62900 | 150.00 |
| Office - Postage | 63100 | 15,000.00 |
| Travel | 64100 | 18,000.00 |
| Voter Canvass | 65000 | ŕ |
| | 66560 | 2,500.00 |
| Equipment | 66565 | 3,000.00 1,000.00 |
| Small Non Inventory Equip Courthouse & Jail Maintenance | G1500 | 1,000.00 |
| | | 121 202 17 |
| Salaries Medicare | 51200 | 121,202.17 |
| | 51515 | 1,757.43 |
| Retirement | 51520 | 20,301.36 |
| Work/Compensation | 51521 | 8,700.00 |
| Emp Portion Group Ins. | 51530 | 15,750.48 |
| Patient Care Benefit Expense | 51531 | 69.60 |
| Life Insurance Benefit Expense | 51532 | 150.84 |
| Unemployment Insurance | 51541 | 787.81 |
| Utilities | 62300 | 460,000.00 |
| Telephone | 62420 | 2,500.00 |
| Maint of Jail | 62600 | 60,000.00 |
| Mat and Supply - Bldg and Grds | 62610 | 80,000.00 |
| Maint and Repair - Vehicles | 62630 | 2,500.00 |
| Contract Maint and Repair | 62640 | 110,000.00 |
| Insurance | 62900 | 20,000.00 |
| Office - Postage | 63100 | 250.00 |
| Fuel | 63270 | 3,200.00 |
| Equipment | 66560 | 8,000.00 |
| Small Non Inventory Equip | 66565 | 5,000.00 |
| Jail Physican | G2020 | |
| Jail Physician | 62860 | 25,000.00 |
| Veteran's Affairs | G4060 | |
| Veterans Service Officer | 67550 | 15612.00 |
| County Agent's Office | G6000 | |
| Contract Maint and Repair | 62640 | 2,400.00 |
| Office - Postage | 63100 | 1,000.00 |
| County Agt and Asst Salaries | 63430 | 54,502.00 |
| Equipment | 66560 | 1,000.00 |
| Transfers | T1010 | |
| To Criminal Court Fund | 60002 | 1,730,112.25 |
| To General Administration | 60004 | 1,013,917.77 |
| To Watershed | 60008 | 96,768.50 |
| Civil Defense Fund | 60077 | 10,000.00 |
| To Public Safety Fund | 60098 | 4,800.00 |
| Civil Service | 65700 | 3,714.14 |
| To OEWD | 66099 | 40,000.00 |
| Total Expenditures | | 9,827,127.11 |
| Excess (Deficiency) of Revenues over Expenditures | | -1,765,235.37 |
| Beginning Fund Balance | | 1,765,235.37 |
| Ending Fund Balance | | 0.00 |

02 - Criminal Court Fund

| D | | 2013 YTD Budget - Original |
|---|----------------|----------------------------|
| Revenues Court Fines | 42510 | 740,000,00 |
| | 43510 | 740,000.00 |
| Clerk of Court | 43591 | 57,000.00 |
| Judges Bond Forfeiture | 43593 43620 | 8,280.00 51,000.00 |
| Transfers | T1010 | 51,000.00 |
| From General Fund | 48001 | 1,730,112.25 |
| Total Revenues | 40001 | 2,586,392.25 |
| Total Revenues | | 2,380,392.23 |
| Expenditures | | |
| Judges' Office | G1210 | |
| Salaries | 51200 | 645,984.00 |
| Medicare | 51515 | 9,345.02 |
| Social Security | 51516 | 9,114.02 |
| Retirement | 51520 | 71,854.73 |
| Work/Compensation | 51521 | 2,700.00 |
| Emp Portion Group Ins. | 51530 | 187,507.68 |
| Patient Care Benefit Expense | 51531 | 626.40 |
| Life Insurance Benefit Expense | 51532 | 1,336.68 |
| Unemployment Insurance | 51541 | 4,198.90 |
| District Attorney's Office | G1230 | , |
| Salaries | 51200 | 892,226.81 |
| Medicare | 51515 | 11,758.28 |
| Social Security | 51516 | 1,302.12 |
| Retirement | 51520 | 141,280.09 |
| Work/Compensation | 51521 | 4,200.00 |
| Emp Portion Group Ins. | 51530 | 361,624.68 |
| Patient Care Benefit Expense | 51531 | 939.60 |
| Life Insurance Benefit Expense | 51532 | 2,093.76 |
| Unemployment Insurance | 51541 | 5,799.47 |
| Telephone | 62420 | 20,000.00 |
| Contract Maint and Repair | 62640 | 20,000.00 |
| Professional Services | 62840 | 8,500.00 |
| Insurance | 62900 | 10,000.00 |
| Professional Insurance | 62920 | 28,000.00 |
| Office - Postage | 63100 | 65,000.00 |
| Equipment | 66560 | 5,000.00 |
| Small Non Inventory Equip | 66565 | 4,000.00 |
| Library Reference Material | 66800 | 60,000.00 |
| Court Reporters | G1270 | 00,000.00 |
| Court Reporter Fees | 67500 | 12,000.00 |
| Total Expenditures | 07300 | 2,586,392.25 |
| Total Expenditures | | 2,300,372.23 |
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |
| Beginning Fund Balance | | |
| Ending Fund Balance | | 0.00 |
| 03 - Road and Bridge Fund | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Parish Road Fund - Gas Tax | 43130 | 1,000,000.00 |

| Severance Tax | | 10051 | 250 000 00 |
|--|---------------------------------------|-------|---|
| FEMA Hurricane | | | |
| Interest | | | |
| Oil Royalty 43670 5,000,00 Refunds and Reimbursement 43840 30,000,00 National Forest Tax 48010 175,000,00 Transfers T1010 175,000,00 Parish District #3 43119 2,626,491,76 Total Revenues 8 4224,991,76 Expenditures 51200 1,679,256,56 Beauregard Work Detail 51300 45,500,00 Medicare 51515 25,263,98 Social Security 51516 18,868,09 Retirement 51520 239,527,72 Work/Compensation 51521 256,000,00 Emp Portion Group Ins. 51530 610,098,24 Patient Care Benefit Expense 51531 1,357,20 Life Insurance Benefit Expense 51532 2,904,84 Unemployment Insurance 51541 12,215,17 Dues and Subscriptions 62130 30,000,00 Telephone 62420 17,000,00 Mat and Supply - Bidg and Grds 62610 30,000,00 Radio Maint | | | • |
| Refunds and Reimbursement 43840 30,000.00 National Forest Tax 46901 3,000.00 Transfers T1010 175,000.00 Parish District #3 43119 2,626,491.76 Total Revenues 43119 2,626,491.76 Expenditures 51200 1,679,256.56 Beauregard Work Detail 51300 45,500.00 Medicare 51515 52,663.98 Social Security 51516 18,868.09 Retirement 51520 239,527.72 Work/Compensation 51521 256,000.00 Emp Portion Group Ins. 51530 610,098.24 Patient Care Benefit Expense 51531 1,357.20 Life Insurance Benefit Expense 51531 1,357.20 Utilities 62300 30,000.00 Telephone 62430 1,000.00 Telephone 62420 17,000.00 Mat and Supply - Bidg and Grds 62610 30,000.00 Contract Maint and Repair 62640 30,000.00 Professional Services | | | |
| Permitting Fees | | | |
| National Forest Tax 48010 175,000.00 Transfers T1010 2,626,491.76 Total Revenues 43119 2,626,491.76 Total Revenues 43119 2,626,491.76 Expenditures 51200 1,679,256.56 Beauregard Work Detail 51300 45,500.00 Medicare 51515 25,263.98 Social Security 51516 18,868.99 Retirement 51520 239,527.72 Work/Compensation 51521 256,000.00 Emp Portion Group Ins. 51530 610,098.2 Paient Care Benefit Expense 51531 1,357.20 Life Insurance Benefit Expense 51531 1,357.20 Life Insurance Benefit Expense 51532 2,904.84 Unemployment Insurance 51541 12,215.17 Dues and Subscriptions 62130 1,500.00 Telephone 62420 17,000.00 Mari and Repair - Vehicles 62630 350,000.00 Mari and Repair - Vehicles 62630 350,000.00 Ra | | | |
| Transfers T1010 Parish District #3 43119 2,626,491.76 Total Revenues 4,224,991.76 Expenditures 51200 1,679,256.56 Beauregard Work Detail 51300 45,500.00 Medicare 51515 22,263.98 Social Security 51516 18,868.09 Retirement 51520 239,527.72 Work/Compensation 51521 256,000.00 Emp Portion Group Ins. 51530 610,098.24 Patient Care Benefit Expense 51531 1,357.02 Life Insurance Benefit Expense 51532 2,904.84 Unemployment Insurance 51541 12,215.7 Dues and Subscriptions 62130 1,500.00 Utilities 62300 30,000.00 Telephone 62420 17,000.00 Mat and Supply- Bldg and Grds 62610 30,000.00 Matint and Repair - Vehicles 62630 350,000.00 Radio Maint 62640 30,000.00 Physicals and Drug Screens 62710 5,000.0 | | | • |
| Parish District #3 | | | 175,000.00 |
| Expenditures | | | |
| Salaries Salaries S1200 1,679,256.56 | | 43119 | |
| Salaries 51200 1,679,256,56 Beauregard Work Detail 51300 45,500.00 Medicare 51515 25,263,98 Social Security 51516 18,868.09 Retirement 51520 239,527,72 Work/Compensation 51521 256,000,00 Emp Portion Group Ins. 51530 610,098,24 Patient Care Benefit Expense 51531 1,357,20 Life Insurance Benefit Expense 51532 2,904,84 Unemployment Insurance 51541 12,215,17 Dues and Subscriptions 62130 1,500,00 Utilities 62300 30,000,00 Telephone 62420 17,000,00 Mat and Supply - Bldg and Grds 62610 30,000,00 Maint and Repair - Vehicles 62630 350,000,00 Contract Maint and Repair 62640 30,000,00 Radio Maint 62641 1,000,00 Physicals and Drug Screens 62710 5,000,00 Professional Services 62840 25,000,00 Insura | Total Revenues | | 4,224,991.76 |
| Salaries 51200 1,679,256,56 Beauregard Work Detail 51300 45,500.00 Medicare 51515 25,263,98 Social Security 51516 18,868.09 Retirement 51520 239,527,72 Work/Compensation 51521 256,000,00 Emp Portion Group Ins. 51530 610,098,24 Patient Care Benefit Expense 51531 1,357,20 Life Insurance Benefit Expense 51532 2,904,84 Unemployment Insurance 51541 12,215,17 Dues and Subscriptions 62130 1,500,00 Utilities 62300 30,000,00 Telephone 62420 17,000,00 Mat and Supply - Bldg and Grds 62610 30,000,00 Maint and Repair - Vehicles 62630 350,000,00 Contract Maint and Repair 62640 30,000,00 Radio Maint 62641 1,000,00 Physicals and Drug Screens 62710 5,000,00 Professional Services 62840 25,000,00 Insura | Evnenditures | | |
| Beauregard Work Detail 51300 45,500,00 Medicare 51515 25,263,98 Social Security 51516 18,868,09 Retirement 51520 239,527.72 Work/Compensation 51521 256,000,00 Emp Portion Group Ins. 51530 610,098,24 Patient Care Benefit Expense 51531 1,357,20 Life Insurance Benefit Expense 51532 2,904,84 Unemployment Insurance 51541 12,215,17 Dues and Subscriptions 62130 1,500,00 Utilities 62300 30,000,00 Telephone 62420 17,000,00 Mat and Supply - Bldg and Grds 62610 30,000,00 Maint and Repair - Vehicles 62630 350,000,00 Contract Maint and Repair 62640 30,000,00 Radio Maint 62641 1,000,00 Physicals and Drug Screens 62710 5,000,00 Professional Services 62840 25,000,00 Insurance 62900 105,000,00 Office | - | 51200 | 1 679 256 56 |
| Medicare 51515 25,263.98 Social Security 51516 18,868.09 Retirement 51520 239,527.72 Work/Compensation 51521 256,000.00 Emp Portion Group Ins. 51530 610,098.24 Patient Care Benefit Expense 51531 1,357.20 Life Insurance Benefit Expense 51532 2,904.84 Unemployment Insurance 51541 12,215.17 Dues and Subscriptions 62130 1,500.00 Utilities 62300 30,000.00 Telephone 62420 17,000.00 Mat and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,500.00 Office - Posta | | | |
| Social Security S1516 18,868.09 Retirement S1520 239,527.72 Work/Compensation S1521 256,000.00 Emp Portion Group Ins. 51530 610,098.24 Patient Care Benefit Expense 51531 1,357.20 Life Insurance Benefit Expense 51531 1,357.20 Life Insurance Benefit Expense 51531 1,257.20 Life Insurance Benefit Expense 51532 2,904.84 Unemployment Insurance 51541 12,215.17 Dues and Subscriptions 62130 1,500.00 Utilities 62300 30,000.00 30,000.00 Telephone 62420 17,000.00 Mai and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Professional Services 62840 25,000.00 Gravel 63200 1,000.00 Grice - Postage 63100 15,000.00 Grice - Postage 63100 15,000.00 Gravel 63270 400,000.00 Gravel 63270 400,000.00 Gravel 63320 60,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist C 63343 38,600.00 Resealing Dist C 63343 38,600.00 Resealing District H 63347 53,000.00 Resealing District F 63348 16,000.00 Resealing District G 63350 60,000.00 Resealing District G 63350 60,000.00 Resealing District G 63351 4,800.00 Resealing District G 63350 60,000.00 60,000.00 60,000.00 60,000.00 60,000.00 60,000.00 60,000.00 60,000.00 60,000.00 60,000.00 60 | <u> </u> | | • |
| Retirement 51520 239,527.72 Work/Compensation 51521 256,000.00 Emp Portion Group Ins. 51530 610,098.24 Patient Care Benefit Expense 51531 1,357.20 Life Insurance Benefit Expense 51532 2,904.84 Unemployment Insurance 51541 12,215.17 Dues and Subscriptions 62130 1,500.00 Utilities 62300 30,000.00 Telephone 62420 17,000.00 Mat and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 | | | |
| Work/Compensation 51521 256,000.00 Emp Portion Group Ins. 51530 610,098.24 Patient Care Benefit Expense 51531 1,357,20 Life Insurance Benefit Expense 51532 2,904.84 Unemployment Insurance 51541 12,215.17 Dues and Subscriptions 62130 1,500.00 Utilities 62300 30,000.00 Telephone 62420 17,000.00 Mat and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 35,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 <t< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td>, · · · · · · · · · · · · · · · · · · ·</td></t<> | · · · · · · · · · · · · · · · · · · · | | , · · · · · · · · · · · · · · · · · · · |
| Emp Portion Group Ins. 51530 610,098,24 Patient Care Benefit Expense 51531 1,357,20 Life Insurance Benefit Expense 51532 2,940,84 Unemployment Insurance 51541 12,215,17 Dues and Subscriptions 62130 1,500,00 Utilities 62300 30,000,00 Telephone 62420 17,000,00 Mat and Supply - Bldg and Grds 62610 30,000,00 Maint and Repair 62640 30,000,00 Contract Maint and Repair 62640 30,000,00 Radio Maint 62641 1,000,00 Radio Maint 62641 1,000,00 Physicals and Drug Screens 62710 5,000,00 Pofessional Services 62840 25,000,00 Insurance 62900 105,000,00 Computer Expense 63000 1,000,00 Office - Postage 63100 15,000,00 Bridge Maint - Grds - Culverts 63260 30,000,00 Gravel 63320 60,000,00 Asphalt | | | • |
| Patient Care Benefit Expense 51531 1,357.20 Life Insurance Benefit Expense 51532 2,904.84 Unemployment Insurance 51541 12,215.17 Dues and Subscriptions 62130 1,500.00 Utilities 62300 30,000.00 Telephone 62420 17,000.00 Mat and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A | <u> •</u> | | |
| Life Insurance Benefit Expense 51532 2,904.84 Unemployment Insurance 51541 12,215.17 Dues and Subscriptions 62130 1,500.00 Utilities 62300 30,000.00 Telephone 62420 17,000.00 Mar and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing District H <t< td=""><td><u>.</u></td><td></td><td>•</td></t<> | <u>.</u> | | • |
| Unemployment Insurance 51541 12,215.17 Dues and Subscriptions 62130 1,500.00 Utilities 62300 30,000.00 Telephone 62420 17,000.00 Maint and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 <td><u> </u></td> <td></td> <td></td> | <u> </u> | | |
| Dues and Subscriptions 62130 1,500.00 Utilities 62300 30,000.00 Telephone 62420 17,000.00 Mat and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63320 60,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 | | | • |
| Utilities 62300 30,000.00 Telephone 62420 17,000.00 Mat and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 | | | |
| Telephone 62420 17,000.00 Mat and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist I 63346 151,000.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District F 63349 | • | | |
| Mat and Supply - Bldg and Grds 62610 30,000.00 Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62241 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District F 63348 16,000.00 Resealing District D 63351 4,800.00 Resealing District D | | | • |
| Maint and Repair - Vehicles 62630 350,000.00 Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63350< | <u> •</u> | | • |
| Contract Maint and Repair 62640 30,000.00 Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing District H 63343 38,600.00 Resealing District F 63343 151,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 </td <td></td> <td></td> <td></td> | | | |
| Radio Maint 62641 1,000.00 Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63320 60,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing District H 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 | | | |
| Physicals and Drug Screens 62710 5,000.00 Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63 | <u> </u> | | • |
| Professional Services 62840 25,000.00 Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District G 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 | | | |
| Insurance 62900 105,000.00 Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63391 | · | | • |
| Computer Expense 63000 1,000.00 Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 | | | · · · · · · · · · · · · · · · · · · · |
| Office - Postage 63100 15,000.00 Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 | | | |
| Bridge Maint - Grds - Culverts 63260 30,000.00 Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District G 63351 4,800.00 Resealing District G 63351 4,800.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 <td></td> <td></td> <td></td> | | | |
| Fuel 63270 400,000.00 Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 </td <td>E</td> <td></td> <td>•</td> | E | | • |
| Gravel 63320 60,000.00 Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing Dist I 63347 53,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | <u> </u> | | • |
| Asphalt 63330 40,000.00 Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing Dist I 63347 53,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63351 4,800.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | | | • |
| Resealing Dist A 63341 65,000.00 Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63347 53,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | | | |
| Resealing Dist B 63342 20,140.00 Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing District F 63347 53,000.00 Resealing District E 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | <u> </u> | | , |
| Resealing Dist C 63343 38,600.00 Resealing District H 63346 151,000.00 Resealing Dist I 63347 53,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | _ | | • |
| Resealing District H 63346 151,000.00 Resealing Dist I 63347 53,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | | | , · · · · · · · · · · · · · · · · · · · |
| Resealing Dist I 63347 53,000.00 Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | _ | | • |
| Resealing District F 63348 16,000.00 Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | _ | | • |
| Resealing District E 63349 60,000.00 Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | e e e e e e e e e e e e e e e e e e e | | |
| Pothole Patch 63350 60,000.00 Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | _ | | |
| Resealing District D 63351 4,800.00 Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | e e e e e e e e e e e e e e e e e e e | | • |
| Resealing District G 63352 5,600.00 Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | | | |
| Materials for Road Maint 63370 60,000.00 Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | e e e e e e e e e e e e e e e e e e e | | |
| Chemicals - Weed Control 63390 25,000.00 Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | e e e e e e e e e e e e e e e e e e e | | |
| Materials for Sign Shop 63391 30,000.00 Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | | | • |
| Travel 64100 9,000.00 Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | | | |
| Equipment Rental 64500 8,000.00 Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | <u> </u> | | |
| Small Non Inventory Equip 66565 10,000.00 Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | | | • |
| Legal Fees 67100 10,000.00 Contingencies 67901 297,840.00 Transfers T1010 | | | |
| Contingencies 67901 297,840.00 Transfers T1010 | · · · · · · · · · · · · · · · · · · · | | |
| Transfers T1010 | <u>e</u> | | • |
| | | | 297,840.00 |
| CIVII SELVICE 05/00 40,426./5 | | | 16 12675 |
| | CIVII SCIVICE | 03700 | 40,420.73 |

| Total Expenditures | | 5,001,898.55 |
|---|-------|----------------------------|
| Excess (Deficiency) of Revenues over Expenditures | | -776,906.79 |
| Beginning Fund Balance | | 776,906.79 |
| Ending Fund Balance | | 0.00 |
| 04 - General Administration Fund | | |
| | | 2012 VTD Pudget Original |
| Revenues | | 2013 YTD Budget - Original |
| Transfers | T1010 | |
| From General Fund | 48001 | 1,013,917.77 |
| Total Revenues | 40001 | 1,013,917.77 |
| Expenditures | | |
| Salaries | 51200 | 486,383.52 |
| Medicare | 51515 | 5,951.72 |
| Social Security | 51516 | 950.04 |
| Retirement | 51520 | 77,680.39 |
| Work/Compensation | 51521 | 3,750.00 |
| Emp Portion Group Ins. | 51530 | 171,754.08 |
| Patient Care Benefit Expense | 51531 | 417.60 |
| Life Insurance Benefit Expense | 51532 | 905.04 |
| Unemployment Insurance | 51541 | 3,161.49 |
| Dues and Subscriptions | 62130 | 32,000.00 |
| Telephone | 62420 | 8,000.00 |
| Computer Maint | 62430 | 17,500.00 |
| Contract Maint and Repair | 62640 | 52,000.00 |
| Audit | 62680 | 54,000.00 |
| Physicals and Drug Screens | 62710 | 250.00 |
| Office - Postage | 63100 | 45,000.00 |
| Computer Program | 63210 | 10,000.00 |
| Travel | 64100 | 16,000.00 |
| Equipment | 66560 | 10,000.00 |
| Small Non Inventory Equip | 66565 | 8,000.00 |
| Transfers | T1010 | · |
| Civil Service | 65700 | 10,213.89 |
| Total Expenditures | | 1,013,917.77 |
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |
| Beginning Fund Balance | | 0.00 |
| Ending Fund Balance | | 0.00 |
| | | |
| 05 - Civil Service Fund | | |
| | | 2013 YTD Budget - Original |

T1010

43000

10,213.89

Revenues

Transfers

Admin Fund

| Building Maint | 43001 | 3,714.14 |
|---|---|--|
| Federal Programs | 43002 | 8,356.82 |
| Road and Bridge | 43004 | 46,426.75 |
| Cotile Recreation | 43005 | 928.53 |
| From Sales Tax | 43006 | 16,713.63 |
| Total Revenues | | 86,353.76 |
| Expenditures | | |
| Salaries | 51200 | 59,887.56 |
| Medicare | 51515 | 868.37 |
| Retirement | 51520 | 10,031.17 |
| Work/Compensation | 51521 | 425.00 |
| Emp Portion Group Ins. | 51530 | 11,308.08 |
| Patient Care Benefit Expense | 51531 | 69.60 140.40 |
| Life Insurance Benefit Expense | 51532 51541 | 389.27 |
| Unemployment Insurance Dues and Subscriptions | 62130 | 1,100.00 |
| Telephone | 62420 | 1,600.00 |
| Contract Maint and Repair | 62640 | 2,800.00 |
| Background Checks | 62700 | 1,000.00 |
| Office - Postage | 63100 | 1,500.00 |
| Travel | 64100 | 1,000.00 |
| Equipment | 66560 | 707.12 |
| Total Expenditures | 00300 | 92,826.57 |
| Excess (Deficiency) of Revenues over Expenditures | | -6,472.81 |
| Beginning Fund Balance | | 6,472.81 |
| Ending Fund Balance | | 0.00 |
| Ending I and Balance | | 0.00 |
| | | |
| 06 - Fire District #2 | | |
| 06 - Fire District #2 | | |
| | | 2013 YTD Budget - Original |
| Revenues | 42110 | |
| Revenues Ad Valorem Tax | 43110 | 4,488,157.00 |
| Revenues Ad Valorem Tax State Revenue Sharing | 43345 | 4,488,157.00 64,800.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate | 43345 43352 | 4,488,157.00 64,800.00 95,700.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest | 43345 | 4,488,157.00 64,800.00 95,700.00 14,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues | 43345 43352 | 4,488,157.00 64,800.00 95,700.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures | 43345 43352 43610 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries | 43345 43352 43610 51200 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare | 43345 43352 43610 51200 51515 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement | 43345 43352 43610 51200 51515 51520 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation | 43345 43352 43610 51200 51515 51520 51521 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. | 43345 43352 43610 51200 51515 51520 51521 51530 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense | 43345 43352 43610 51200 51515 51520 51521 51530 51531 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense | 43345 43352 43610 51200 51515 51520 51521 51530 51531 51532 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 4,444.56 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance | 43345 43352 43610 51200 51515 51520 51521 51530 51531 51532 51541 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 4,444.56 13,500.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Uniforms | 43345 43352 43610 51200 51515 51520 51521 51530 51531 51532 51541 60000 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 4,444.56 13,500.00 29,500.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Uniforms Dues and Subscriptions | 43345 43352 43610 51200 51515 51520 51521 51530 51531 51532 51541 60000 62130 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 4,444.56 13,500.00 29,500.00 3,500.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Uniforms Dues and Subscriptions Public Advertising | 43345 43352 43610 51200 51515 51520 51521 51530 51531 51532 51541 60000 62130 62135 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 4,444.56 13,500.00 29,500.00 3,500.00 1,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Uniforms Dues and Subscriptions Public Advertising Utilities | 43345 43352 43610 51200 51515 51520 51521 51530 51531 51532 51541 60000 62130 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 4,444.56 13,500.00 29,500.00 3,500.00 1,000.00 45,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Uniforms Dues and Subscriptions Public Advertising | 43345 43352 43610 51200 51515 51520 51521 51530 51531 51532 51541 60000 62130 62135 62300 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 4,444.56 13,500.00 29,500.00 3,500.00 1,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Uniforms Dues and Subscriptions Public Advertising Utilities Telephone | 43345 43352 43610 51200 51515 51520 51521 51530 51531 51532 51541 60000 62130 62135 62300 62420 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 4,444.56 13,500.00 29,500.00 1,000.00 45,000.00 23,500.00 |
| Revenues Ad Valorem Tax State Revenue Sharing 2 percent Fire Ins Rebate Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Uniforms Dues and Subscriptions Public Advertising Utilities Telephone Election Expense | 43345 43352 43610 51200 51515 51520 51521 51530 51531 51532 51541 60000 62130 62135 62300 62420 62510 | 4,488,157.00 64,800.00 95,700.00 14,000.00 4,662,657.00 2,300,000.00 30,000.00 500,000.00 90,000.00 856,785.12 2,053.20 4,444.56 13,500.00 29,500.00 3,500.00 1,000.00 45,000.00 23,500.00 25,000.00 |

| Maint and Repair - Vehicles | 62630 | 75,000.00 |
|--------------------------------------|-------|---------------|
| Contract Maint and Repair | 62640 | 20,000.00 |
| Radio Maint | 62641 | 6,000.00 |
| Physicals and Drug Screens | 62710 | 6,000.00 |
| Medical Supply Firetrucks | 62850 | 7,500.00 |
| Insurance | 62900 | 68,000.00 |
| Office - Postage | 63100 | 13,000.00 |
| Fuel | 63270 | 65,000.00 |
| Travel | 64100 | 4,500.00 |
| Public Training Material | 64101 | 50,000.00 |
| Fire Prevention | 64102 | 20,000.00 |
| New Station Cost | 66100 | 375,000.00 |
| Vehicle Purchase | 66500 | 500,000.00 |
| Equipment | 66560 | 450,000.00 |
| Small Non Inventory Equip | 66565 | 60,000.00 |
| Contrib to Retirement | 67300 | 140,000.00 |
| Capital Improvement | 67801 | 2,018,911.03 |
| Contingencies | 67901 | 1,918,214.87 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 79,153.00 |
| Total Expenditures | | 9,863,561.78 |
| Excess (Deficiency) of Revenues over | | -5,200,904.78 |
| Expenditures | | 3,200,701.70 |
| Experiences | | |
| Beginning Fund Balance | | 5,200,904.78 |
| | | |
| Ending Fund Balance | | 0.00 |
| - | | |

07 - Sales Tax Fund

| | | 2013 YTD Budget - Original |
|-------------------------------------|-------|----------------------------|
| Revenues | | |
| Law Enforcement District | 43116 | 12,224,366.00 |
| Forest Hill Sales Tax | 43117 | 28,341.00 |
| Woodworth Sales Tax | 43118 | 169,091.00 |
| Parish District #3 | 43119 | 3,125,542.00 |
| Parishwide Sales Tax #1 | 43120 | 24,449,913.00 |
| Alexandria Sales Tax No 1 | 43121 | 14,385,113.00 |
| Pineville Sales Tax #1 | 43122 | 3,845,667.00 |
| Glenmora Sales Tax | 43123 | 133,617.00 |
| Pineville Sales Tax #2 | 43124 | 3,845,667.00 |
| Parishwide Sales Tax No. 2 - School | 43125 | 24,449,913.00 |
| Alexandria Sales Tax #2 | 43126 | 14,385,114.00 |
| Lecompte Sales Tax No 1 | 43127 | 233,993.00 |
| Ball Sales Tax #1 | 43128 | 423,705.00 |
| Boyce Sales Tax | 43129 | 100,574.00 |
| Ball Sales Tax #2 | 43132 | 141,222.00 |
| Alexandria Sales Tax #3 | 43133 | 7,190,774.00 |
| Pineville Sales Tax #3 | 43134 | 1,923,002.00 |
| OLT - Rapides Parish | 43219 | 611,436.00 |
| Insurance License - Rapides | 43220 | 366,297.00 |
| OLT - Glenmora | 43221 | 23,167.00 |
| OLT - Ball | 43222 | 46,534.00 |
| OLT - Woodworth | 43223 | 30,279.00 |
| OLT - Boyce | 43224 | 7,656.00 |
| OLT - Pineville | 43225 | 335,356.00 |
| OLT - Alexandria | 43226 | 1,988,013.00 |

| Forest Hill Occupational License | 43227 | 525.00 |
|--|----------------|----------------------|
| OLT - Lecompte | 43228 | 32,935.00 |
| Insurance License- Forest Hill | 43229 | 24,154.00 |
| Insurance License - Alexandria | 43230 | 733,212.00 |
| Interest | 43610 | 5,487.00 |
| Total Revenues | 12010 | 115,260,665.00 |
| | | -,, |
| Expenditures | | |
| Salaries | 51200 | 760,431.79 |
| Medicare | 51515 | 9,834.75 |
| Retirement | 51520 | 127,372.30 |
| Work/Compensation | 51521 | 7,604.33 |
| Emp Portion Group Ins. | 51530 | 171,175.13 |
| Patient Care Benefit Expense | 51531 | 556.80 |
| Life Insurance Benefit Expense | 51532 | 1,217.16 |
| Unemployment Insurance | 51541 | 4,942.83 |
| Dues and Subscriptions | 62130 | 15,000.00 |
| Utilities | 62300 | 18,000.00 |
| Telephone | 62420 | 18,000.00 |
| Computer Maint | 62430 | 18,000.00 |
| Rent | 62500 | 110,000.00 |
| Maint and Repair - Vehicles | 62630 62640 | 5,000.00 |
| Contract Maint and Repair | 62660 | 60,000.00 |
| Janitorial Supply and Maint | 62710 | 3,750.00 1,000.00 |
| Physicals and Drug Screens Professional Services | 62840 | 75,000.00 |
| Insurance | 62900 | 12,000.00 |
| Computer Expense | 63000 | 30,000.00 |
| Office - Postage | 63100 | 50,000.00 |
| Computer Program | 63210 | 15,000.00 |
| Fuel | 63270 | 15,000.00 |
| Travel | 64100 | 60,000.00 |
| Equipment | 66560 | 25,000.00 |
| Small Non Inventory Equip | 66565 | 25,000.00 |
| Legal Fees | 67100 | 100,000.00 |
| Sheriff Sales Tax | 67399 | 12,024,357.96 |
| RPPJ Sales Tax and Bond Fund | 67400 | 2,164,488.84 |
| Rapides Parish School Board | 67401 | 12,024,938.09 |
| City of Alex - Parish Tax | 67402 | 7,751,275.09 |
| City of Pineville - Parish Tax | 67403 | 1,202,493.81 |
| Town of Boyce | 67404 | 184,712.78 |
| Town of Cheneyville | 67405 | 164,566.47 |
| Town of Glenmora | 67406 | 243,864.02 |
| Town of Lecompte | 67407 | 238,100.76 |
| Village of McNary | 67408 | 40,137.73 |
| Village of Forest Hill | 67409 | 56,943.09 |
| VILLAGE OF WOODWORTH | 67410 | 88,314.44 |
| City of Alex - City Tax | 67411 | 14,149,750.96 |
| City of Pineville No.1 | 67412 | 3,782,745.26 |
| Town of Glenmora - City Tax | 67413 | 131,431.42 |
| Occupational License Tax | 67414 | 570,860.31 |
| City of Pineville No 2 | 67415 | 3,782,745.26 |
| Town of Ball | 67416 | 349,972.22 |
| S-T District No. 3 Road and Bridge | 67417 | 2,614,474.99 |
| Rapides Parish School Board | 67418 | 24,049,876.17 |
| City of Alexandria No 2 | 67419 | 14,149,751.96 |
| Town of Lecompte - City Tax | 67420 | 230,164.93 |
| Town of Ball Sales Tax | 67421 | 416,772.99 |
| Town of Boyce - City Tax | 67422 | 98,927.74 |
| | | |

| Forest Hill - City Tax | 67423 | 27,877.11 |
|---|-------|----------------|
| Ball Sales Tax No. 2 | 67426 | 138,911.96 |
| Woodworth Sales Tax | 67427 | 166,324.61 |
| Glenmora Occupational License | 67428 | 21,629.61 |
| Ball Occupational License | 67429 | 43,445.46 |
| Woodworth Occupational License | 67430 | 28,269.10 |
| Occupational License Coll Fee | 67431 | 209,978.20 |
| Boyce Occupational License | 67432 | 7,148.74 |
| Pineville Occupational License | 67433 | 313,100.68 |
| Alexandria Occupational License | 67434 | 1,856,085.09 |
| City of Alexandria No 3 | 67435 | 7,073,122.20 |
| Lecompte Occupational License | 67436 | 30,748.93 |
| Forest Hill Occupational License | 67437 | 489.32 |
| Alexandria Insurance License | 67440 | 684,554.28 |
| Parish Insurance License | 67441 | 341,989.25 |
| Forest Hill Insurance License | 67442 | 22,550.29 |
| Pineville Sales Tax No 3 | 67445 | 1,891,538.30 |
| Filing Fees | 67701 | 20,000.00 |
| Transfers | T1010 | |
| Civil Service | 65700 | 14,418.49 |
| Admin Fee | 67800 | 117,931.00 |
| Total Expenditures | | 115,260,665.00 |
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |
| Beginning Fund Balance | | |
| Ending Fund Balance | | 0.00 |
| 08 - Watershed Maintenance | | |

| | | 2013 YTD Budget - Original |
|--------------------------------|-------|----------------------------|
| Revenues | | |
| Fees | 43451 | 100,000.00 |
| Transfers | T1010 | |
| From General Fund | 48001 | 96,768.50 |
| Total Revenues | | 196,768.50 |
| Expenditures | | |
| Salaries | 51200 | 83,242.80 |
| Medicare | 51515 | 1,207.02 |
| Social Security | 51516 | 2,262.56 |
| Retirement | 51520 | 4,919.88 |
| Work/Compensation | 51521 | 4,100.00 |
| Emp Portion Group Ins. | 51530 | 7,961.64 |
| Patient Care Benefit Expense | 51531 | 34.80 |
| Life Insurance Benefit Expense | 51532 | 70.20 |
| Unemployment Insurance | 51541 | 541.08 |
| Utilities | 62300 | 50,000.00 |
| Telephone | 62420 | 1,900.00 |
| Mat and Supply - Bldg and Grds | 62610 | 12,000.00 |
| Maint and Repair - Vehicles | 62630 | 1,000.00 |
| Contract Maint and Repair | 62640 | 12,500.00 |
| Physicals and Drug Screens | 62710 | 100.00 |
| Insurance | 62900 | 6,000.00 |
| Fuel | 63270 | 8,000.00 |
| Transfers | T1010 | |
| | | |

| Civil Service Total Expenditures | 65700 | 928.53 196,768.50 |
|---|-------|----------------------|
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |
| Beginning Fund Balance | | 0.00 |
| Ending Fund Balance | | (0.00) |

12 - Fire District #8 Maintenance

| Ad Valorem Tax 43110 238,513.94 State Revenue Sharing 43345 22,000.00 Interest 43610 400.00 Total Revenues 260,913.94 Expenditures 260,913.94 Expenditures 51200 15,000.00 Medicare 51515 217,50 Social Security 51516 630.00 Work-Compensation 51521 200.00 Unemployment Insurance 51541 97.50 Uniforms 60000 5,000.00 Dues and Subscriptions 62130 500.00 Utilities 62300 9,000.00 Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Fuel 63270 | | | 2013 YTD Budget - Original |
|---|---------------------------------------|-------|---|
| State Revenue Sharing Interest 43345 22,000.00 Interest 400.00 Total Revenues 260,913.94 Expenditures 51200 15,000.00 Medicare 51515 217.50 Social Security 51516 630.00 Work/Compensation 51521 200.00 Unemployment Insurance 51541 97.50 Uniforms 60000 5,000.00 Dues and Subscriptions 62130 500.00 Utilities 62300 9,000.00 Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.0 | Revenues | | |
| Interest | | | |
| Total Revenues Expenditures Salaries 51200 15,000.00 | 3 | | • |
| Salaries | | 43610 | |
| Salaries | | | 260,913.94 |
| Medicare 51515 217.50 Social Security 51516 630.00 Work/Compensation 51521 200.00 Unemployment Insurance 51541 97.50 Uniforms 60000 5,000.00 Dues and Subscriptions 62130 500.00 Utilities 62300 9,000.00 Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Small Non Inventory Equip 66565 20,000.00 <td< td=""><td>-</td><td></td><td></td></td<> | - | | |
| Social Security 51516 630.00 Work/Compensation 51521 200.00 Unemployment Insurance 51541 97.50 Uniforms 60000 5,000.00 Dues and Subscriptions 62130 500.00 Utilities 62300 9,000.00 Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 7,000.00 Contrib to Retirement 67300 7,000.00 | | | • |
| Work/Compensation 51521 200.00 Unemployment Insurance 51541 97.50 Uniforms 60000 5,000.00 Dues and Subscriptions 62130 500.00 Utilities 62300 9,000.00 Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 3,995.00 | | | |
| Unemployment Insurance 51541 97.50 Uniforms 60000 5,000.00 Dues and Subscriptions 62130 500.00 Utilities 62300 9,000.00 Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 3,995.00 | Social Security | | |
| Uniforms 60000 5,000.00 Dues and Subscriptions 62130 500.00 Utilities 62300 9,000.00 Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Admin Fee 67800 3,995.00 Total Expenditures -124,230.29 Excess (Defici | | | |
| Dues and Subscriptions 62130 500.00 Utilities 62300 9,000.00 Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 15,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 3,995.00 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 <td>- ·</td> <td>51541</td> <td>97.50</td> | - · | 51541 | 97.50 |
| Utilities 62300 9,000.00 Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 15,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 7,000.00 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 Total Expenditures -124,230.29 | Uniforms | 60000 | 5,000.00 |
| Telephone 62420 2,000.00 Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 15,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 7,000.00 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures -124,230.29 | Dues and Subscriptions | 62130 | 500.00 |
| Mat and Supply - Bldg and Grds 62610 3,000.00 Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 500.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures -124,230.29 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 <td>Utilities</td> <td>62300</td> <td>9,000.00</td> | Utilities | 62300 | 9,000.00 |
| Maint and Repair - Vehicles 62630 12,000.00 Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 15,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | Telephone | 62420 | 2,000.00 |
| Contract Maint and Repair 62640 8,000.00 Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures -124,230.29 Excess (Deficiency) of Revenues over -124,230.29 Expenditures -124,230.29 | Mat and Supply - Bldg and Grds | 62610 | 3,000.00 |
| Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 7,000.00 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures -124,230.29 | Maint and Repair - Vehicles | 62630 | 12,000.00 |
| Radio Maint 62641 2,500.00 Medical Supply Firetrucks 62850 2,000.00 Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 7,000.00 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures -124,230.29 | | 62640 | 8,000.00 |
| Insurance 62900 20,000.00 Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | | 62641 | 2,500.00 |
| Office - Postage 63100 500.00 Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 7,000.00 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | Medical Supply Firetrucks | 62850 | 2,000.00 |
| Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 7,000.00 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | Insurance | 62900 | 20,000.00 |
| Fuel 63270 12,000.00 Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 7,000.00 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | Office - Postage | 63100 | 500.00 |
| Public Training Material 64101 2,500.00 Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | _ | 63270 | 12,000.00 |
| Fire Prevention 64102 500.00 New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 67901 168,504.23 Transfers T1010 3,995.00 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | Public Training Material | 64101 | • |
| New Station Cost 75,000.00 Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 67600 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | _ | 64102 | • |
| Equipment 66560 15,000.00 Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | | | |
| Small Non Inventory Equip 66565 20,000.00 Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | Equipment | 66560 | |
| Contrib to Retirement 67300 7,000.00 Assessor Fee 67600 168,504.23 Contingencies 67901 168,504.23 Transfers T1010 3,995.00 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 | | | • |
| Assessor Fee 67600 Contingencies 67901 168,504.23 Transfers T1010 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures Beginning Fund Balance 124,230.29 | · · · · · · · · · · · · · · · · · · · | | • |
| Contingencies 67901 168,504.23 Transfers T1010 Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over Expenditures Beginning Fund Balance 124,230.29 | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Transfers Admin Fee 67800 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over Expenditures Beginning Fund Balance 124,230.29 | | | 168.504.23 |
| Admin Fee 3,995.00 Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures Beginning Fund Balance 124,230.29 | _ | | |
| Total Expenditures 385,144.23 Excess (Deficiency) of Revenues over -124,230.29 Expenditures 124,230.29 Beginning Fund Balance 124,230.29 | | | 3 995 00 |
| Excess (Deficiency) of Revenues over -124,230.29 Expenditures Beginning Fund Balance 124,230.29 | | 0,000 | |
| Expenditures Beginning Fund Balance 124,230.29 | Total Expenditures | | 303,111.23 |
| Beginning Fund Balance 124,230.29 | Excess (Deficiency) of Revenues over | | -124,230.29 |
| | Expenditures | | |
| | Beginning Fund Balance | | 124,230.29 |
| Ending Fund Balance 0.00 | Ending Fund Balance | | 0.00 |

13 - Capital Improvement Fund

| | | 2013 YTD Budget - Original |
|---|----------------|----------------------------|
| Revenues Cotile Outflow Gates | 42101 | 37,000.00 |
| Mitchel Trans/Plastic Pac | 43442 | 150,000.00 |
| Interest | 43610 | 100.00 |
| Total Revenues | | 187,100.00 |
| Expenditures | | |
| Cotile Outflow Gate | 62101 | 37,000.00 |
| Mitchell - Plastic Pac | 63417 | 150,000.00 |
| Spray Bayou Roberts Contingencies | 63800 67901 | 9,965.55 100.00 |
| Total Expenditures | 07701 | 197,065.55 |
| Excess (Deficiency) of Revenues over Expenditures | | -9,965.55 |
| Beginning Fund Balance | | 9,965.55 |
| Ending Fund Balance | | 0.00 |
| 17 - State Adult Drg Crt Grant | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| State of Louisiana | 43443 | 405,670.04 |
| TANF Funds | 43444 | 142,000.00 |
| Total Revenues | | 547,670.04 |
| Expenditures | | |
| Salaries | 51200 | 315,469.44 |
| Medicare | 51515 | 4,574.31 |
| Social Security Retirement | 51516 51520 | 441.00 48,032.69 |
| Work/Compensation | 51520 | 1,000.00 |
| Emp Portion Group Ins. | 51530 | 63,103.56 |
| Patient Care Benefit Expense | 51531 | 208.80 |
| Life Insurance Benefit Expense | 51532 | 442.08 |
| Unemployment Insurance | 51541 | 2,050.55 |
| Utilities | 62300 | 15,000.00 |
| Contract Maint and Repair | 62640 | 2,000.00 |
| Office - Postage | 63100 | 65,000.00 |
| Travel | 64100 | 6,347.61 |
| Rent | 67140 | 24,000.00 547,670.04 |
| Total Expenditures | | 547,670.04 |
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |
| Beginning Fund Balance | | 0.00 |
| Ending Fund Balance | | 0.00 |

18 - Ward 9 Recreation

| Revenues | | |
|---|----------------|----------------------------|
| Ad Valorem Tax | 43110 | 359,477.99 |
| State Revenue Sharing | 43345 | 16,280.00 |
| Interest | 43610 | 500.00 |
| Total Revenues | | 376,257.99 |
| Expenditures | | |
| Salaries | 51200 | 133,564.24 |
| Medicare | 51515 | 1,936.68 |
| Social Security | 51516 | 1,157.10 |
| Retirement | 51520 | 16,697.24 |
| Work/Compensation | 51521 | 450.00 |
| Emp Portion Group Ins. | 51530 | 28,863.48 |
| Patient Care Benefit Expense | 51531 | 104.40 |
| Life Insurance Benefit Expense | 51532 | 221.04 |
| Unemployment Insurance Public Advertising | 51541 62135 | 868.17 500.00 |
| Utilities | 62300 | 41,000.00 |
| Telephone | 62420 | 5,000.00 |
| Mat and Supply - Bldg and Grds | 62610 | 50,000.00 |
| Contract Maint and Repair | 62640 | 35,000.00 |
| Insurance | 62900 | 6,020.00 |
| Office - Postage | 63100 | 300.00 |
| Travel | 64100 | 500.00 |
| Legal Fees | 67100 | 20,000.00 |
| Contrib to Retirement | 67300 | 11,210.00 |
| Contingencies | 67901 | 73,854.48 |
| Transfers | T1010 | 1602400 |
| Admin Fee | 67800 | 16,034.00 |
| Total Expenditures | | 443,280.83 |
| Excess (Deficiency) of Revenues over Expenditures | | -67,022.84 |
| Beginning Fund Balance | | 67,022.84 |
| Ending Fund Balance | | 0.00 |
| | | |
| 19 - Title IV Juvenile Report | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| State/Federal Funds | 40080 | 21,000.00 |
| Total Revenues | | 21,000.00 |
| Expenditures | | |
| Salaries | 51200 | 14,580.48 |
| Medicare | 51515 | 211.42 |
| Retirement | 51520 | 2,296.43 |
| Emp Portion Group Ins. | 51530 | 600.54 |
| Patient Care Benefit Expense | 51531 | 34.80 |
| Life Insurance Benefit Expense | 51532 51541 | 70.20 |
| Unemployment Insurance Professional Services | 51541 62840 | 94.77 3,293.92 |
| Contingencies | 67901 | 4,214.58 |
| Total Expenditures | 0//01 | 25,397.14 |
| r | | 20,00.111 |

-4,397.14

Excess (Deficiency) of Revenues over Expenditures

| Beginning Fur | nd Balance | | 4,397.14 |
|--|--|---|--|
| Ending Fund I | Balance | | 0.00 |
| 23 - J-Big - Te | en Court Grant Fund II | | |
| | | | 2013 YTD Budget - Original |
| Revenues | | | |
| | leral Grant | 42699 | 8,629.00 |
| Jud Total Re | lges | 43593 | 1,836.08 |
| Total Re | venues | | 10,465.08 |
| Expenditures | | | |
| | aries | 51200 | 8,880.00 |
| | dicare | 51515 | 128.76 |
| | tirement employment Insurance | 51520 51541 | 1,398.60 57.72 |
| | penditures | 31341 | 10,465.08 |
| | - | | |
| Excess (Defici Expenditures | ency) of Revenues over | | 0.00 |
| Beginning Fur | nd Balance | | 0.00 |
| Ending Fund I | Balance | | 0.00 |
| 27 - State FIN | S Program | | |
| | | | |
| | | | 2013 YTD Budget - Original |
| Revenues | | | 2013 YTD Budget - Original |
| | funds and Reimbursement venues | 43840 | 2013 YTD Budget - Original 39,941.69 39,941.69 |
| Ret Total Re | | 43840 | 39,941.69 |
| Ret Total Re Expenditures | venues | | 39,941.69 39,941.69 |
| Ret Total Re Expenditures Sal | | 43840 51200 51515 | 39,941.69 |
| Ref Total Re Expenditures Sal Me | venues aries | 51200 | 39,941.69 39,941.69 28,020.00 |
| Ret Total Re Expenditures Sal Me Ret Em | venues aries dicare tirement p Portion Group Ins. | 51200 51515 51520 51530 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 |
| Ref Total Re Expenditures Sal Me Ref Em | venues aries dicare tirement ap Portion Group Ins. ient Care Benefit Expense | 51200 51515 51520 51530 51531 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 |
| Ref Total Re Expenditures Sal Me Ref Em Pat Lif | venues aries dicare tirement p Portion Group Ins. ient Care Benefit Expense te Insurance Benefit Expense | 51200 51515 51520 51530 51531 51532 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 70.20 |
| Ref Total Re Expenditures Sal Me Ref Em Pat Lif Un | aries edicare tirement ap Portion Group Ins. ient Care Benefit Expense te Insurance Benefit Expense temployment Insurance | 51200 51515 51520 51530 51531 51532 51541 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 70.20 182.13 |
| Ref Total Re Expenditures Sal Me Ref Em Pat Lif Un | aries dicare tirement ap Portion Group Ins. ient Care Benefit Expense e Insurance Benefit Expense employment Insurance fice - Postage | 51200 51515 51520 51530 51531 51532 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 70.20 182.13 1,761.62 |
| Ref Total Re Expenditures Sal Me Ref Em Pat Lif Un Off Total Ex | aries dicare tirement p Portion Group Ins. ient Care Benefit Expense le Insurance Benefit Expense employment Insurance fice - Postage penditures | 51200 51515 51520 51530 51531 51532 51541 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 70.20 182.13 1,761.62 39,941.69 |
| Ref Total Re Expenditures Sal Me Ref Em Pat Lif Un Off Total Ex | aries dicare tirement ap Portion Group Ins. ient Care Benefit Expense e Insurance Benefit Expense employment Insurance fice - Postage | 51200 51515 51520 51530 51531 51532 51541 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 70.20 182.13 1,761.62 |
| Ref Total Re Expenditures Sal Me Ref Em Pat Lif Un Off Total Ex | aries dicare tirement ap Portion Group Ins. ient Care Benefit Expense e Insurance Benefit Expense employment Insurance fice - Postage penditures tency) of Revenues over | 51200 51515 51520 51530 51531 51532 51541 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 70.20 182.13 1,761.62 39,941.69 |
| Ref Total Re Expenditures Sal Me Ref Em Pat Lif Un Off Total Ex Excess (Deficit Expenditures | aries dicare dicare tirement ap Portion Group Ins. ient Care Benefit Expense e Insurance Benefit Expense employment Insurance fice - Postage penditures tency) of Revenues over | 51200 51515 51520 51530 51531 51532 51541 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 70.20 182.13 1,761.62 39,941.69 0.00 |
| Ref Total Re Expenditures Sal Me Ref Em Pat Lif Un Off Total Ex Excess (Defici Expenditures Beginning Fur | aries dicare tirement p Portion Group Ins. ient Care Benefit Expense le Insurance Benefit Expense employment Insurance fice - Postage penditures lency) of Revenues over and Balance Balance | 51200 51515 51520 51530 51531 51532 51541 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 70.20 182.13 1,761.62 39,941.69 0.00 |
| Ref Total Re Expenditures Sal Me Ref Em Pat Lif Un Off Total Ex Excess (Defici Expenditures Beginning Fur Ending Fund I | aries dicare tirement p Portion Group Ins. ient Care Benefit Expense le Insurance Benefit Expense employment Insurance fice - Postage penditures lency) of Revenues over and Balance Balance | 51200 51515 51520 51530 51531 51532 51541 | 39,941.69 39,941.69 28,020.00 406.29 4,413.15 5,053.50 34.80 70.20 182.13 1,761.62 39,941.69 0.00 |

| Expenditures To Renaissance 600 | 028 300 010 1,428,289.41 42,000.00 |
|---|---|
| Transfers T1 | 4,377.00 1,474,666.41 |
| Excess (Deficiency) of Revenues over Expenditures | -34,925.83 |
| Beginning Fund Balance | 34,925.83 |
| Ending Fund Balance | 0.00 |
| 29 - 9th JDC Non-support Fund | |
| Revenues | 2013 YTD Budget - Original |
| Judges 43: | 593 215,383.40 610 100.00 215,483.40 |
| Expenditures | |
| Medicare Retirement S12 Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Telephone Office - Postage Travel Equipment Transfers Admin Fee Total Expenditures Excess (Deficiency) of Revenues over Expenditures S12 Excess (Deficiency) of Revenues over Expenditures S13 Excess (Deficiency) of Revenues over Expenditures S14 Expenditures S15 Excess (Deficiency) of Revenues over Expenditures S16 Excess (Deficiency) of Revenues over Expenditures | 200 136,782.96 515 1,983.35 520 21,543.32 521 1,200.00 530 44,326.80 531 139.20 532 301.68 541 889.09 420 1,500.00 100 2,000.00 560 2,000.00 010 2,317.00 215,483.40 0.00 0.00 0.00 |
| 30 - Courthouse Parking Fund | |
| Veterans Services 430 Assessor 430 Registrar of Voters 430 Police Jury Staff 430 | 2013 YTD Budget - Original 120.00 007 120.00 011 2,040.00 013 220.00 017 1,100.00 018 6,600.00 |

| Clerk of Court | 43591 | 4,090.00 |
|--------------------------------------|-------|----------------------------|
| Judges | 43593 | 2,500.00 |
| Interest | 43610 | 250.00 |
| JDC Nonsupport | 43807 | 480.00 |
| District Attorney | 48111 | 3,120.00 |
| Coroner | 48160 | 120.00 |
| Total Revenues | .0100 | 20,760.00 |
| | | · , · · · · · · · |
| Expenditures | | |
| Salaries | 51200 | 17,534.00 |
| Medicare | 51515 | 254.24 |
| Social Security | 51516 | 736.43 |
| Work/Compensation | 51521 | 800.00 |
| Unemployment Insurance | 51541 | 113.97 |
| Parking Expense | 62683 | 181,768.53 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 919.00 |
| Total Expenditures | | 202,126.17 |
| | | |
| Excess (Deficiency) of Revenues over | | -181,366.17 |
| Expenditures | | |
| Beginning Fund Balance | | 181,366.17 |
| Deginning I und Daranee | | 101,500.17 |
| Ending Fund Balance | | 0.00 |
| C | | |
| | | |
| 33 - Sales Tax & Bond Fund | | |
| | | |
| | | 2013 YTD Budget - Original |
| Revenues | | =010 112 200get 011g |
| From Sales Tax | 43006 | 2,164,488.84 |
| Total Revenues | | 2,164,488.84 |
| | | _,,, |
| Expenditures | | |
| General Fund | 67200 | 2,072,735.22 |
| Transfers | T1010 | |
| Sales Tax Sinking | 60032 | 91,753.62 |
| Total Expenditures | | 2,164,488.84 |
| | | 0.00 |
| Excess (Deficiency) of Revenues over | | 0.00 |
| Expenditures | | |
| Paginning Fund Palanca | | 0.00 |
| Beginning Fund Balance | | 0.00 |
| Ending Fund Balance | | 0.00 |
| | | 0.00 |
| | | |
| 34 - Sales Tax Bond Sinking Fund | | |
| | | |
| | | 2012 VTD Budget Original |
| Revenues | | 2013 YTD Budget - Original |
| Transfers | T1010 | |
| Sales Tax | 48033 | 01 752 60 |
| | 40033 | 91,753.62 |
| Total Revenues | | 91,753.62 |
| Expenditures | | |
| Bonds | 65010 | 73,000.00 |
| | | -, |

65020

65030

18,415.00

500.00

Coupons

Paying Agent Fees

| Contingencies Total Expenditures | 67901 | 11,063.88 102,978.88 |
|--|----------------|----------------------------|
| Excess (Deficiency) of Revenues over Expenditures | | -11,225.26 |
| Beginning Fund Balance | | 11,225.26 |
| | | ŕ |
| Ending Fund Balance | | 0.00 |
| 35 - Sales Tax Reserve | | |
| Revenues | | 2013 YTD Budget - Original |
| Interest | 43610 | 60.00 |
| Total Revenues | 13010 | 60.00 |
| Expenditures | | |
| Contingencies | 67901 | 29,621.41 |
| Total Expenditures | | 29,621.41 |
| Excess (Deficiency) of Revenues over Expenditures | | -29,561.41 |
| Beginning Fund Balance | | 29,561.41 |
| Ending Fund Balance | | 0.00 |
| Liming I und Balance | | 0.00 |
| 36 - Sales Tax Construction | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Total Revenues | | 0.00 |
| Expenditures | | |
| Contracts/Consultants | 62350 | 31,457.50 |
| Total Expenditures | | 31,457.50 |
| Excess (Deficiency) of Revenues over | | -31,457.50 |
| Expenditures | | |
| Beginning Fund Balance | | 31,457.50 |
| Ending Fund Balance | | 0.00 |
| 38 - Juvenile Bonds & Fines Fund | | |
| 50 vareture Bonas & Lines Lana | | |
| | | 2013 YTD Budget - Original |
| Revenues Probation Fees | 43592 | 5 200 00 |
| Total Revenues | 43374 | 5,300.00 5,300.00 |
| Expenditures | | |
| J.E.F. C | 62401 | 110.00 |
| CMIS Treasurer St Of LA | 62403 | 180.00 |
| LETF La Comm Law Enforce LBM North La Crime Lab | 62404 62405 | 349.00 329.00 |
| Rapides Parish Clk of Crt | 62403 62406 | 329.00 111.00 |

62406

111.00

Rapides Parish Clk of Crt

| Rapides Parish Sheriff Rapides Parish Police Jury I D B Board Rapides Parish DA Traumatic Head and Spine In CASA Program Judicial Exp Fund Crime Stoppers La. Comm on Law Enforcement Dep Train Rapides Parish Coroners Office Total Expenditures Excess (Deficiency) of Revenues over Expenditures | 62407 62408 62409 62410 62411 62412 62413 62414 62415 | 116.00 1,251.00 1,447.00 800.00 57.00 84.00 198.00 57.00 120.00 91.00 5,300.00 0.00 |
|--|---|--|
| 41 - 9th JDC Juvenile Ex. | | |
| Davanuas | | 2013 YTD Budget - Original |
| Revenues Clerk of Court Probation Fees Interest Total Revenues | 43591 43592 43610 | 800.00 100.00 5.00 905.00 |
| Expenditures Expenses Total Expenditures | 63120 | 3,321.49 3,321.49 |
| Excess (Deficiency) of Revenues over Expenditures | | -2,416.49 |
| Beginning Fund Balance | | 2,416.49 |
| Ending Fund Balance | | 0.00 |
| 43 - Hotel Motel Sales Tax | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Parish Wide Tax | 48115 | 515,491.00 |
| Alex Tax | 48116 | 216,386.00 |
| Alex Downtown Tax | 48117 | 3,970.00 |
| Alex Economic District Total Revenues | 48118 | 647,447.00 1,383,294.00 |
| Expenditures | | |
| Alexandria 1 Percent | 67601 | 212,058.00 |
| Alexandria Downtown 1 percent | 67602 | 3,891.00 |
| Greater Alex Economic Authority | 67603 | 634,498.00 |
| Convention Commission | 67604 | 505,181.00 |
| Transfers | T1010 | 27.666.00 |
| Admin Fee Total Expenditures | 67800 | 27,666.00 1,383,294.00 |
| Total Experiences | | 1,303,274.00 |
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |

| Beginning Fund Balance | | 0.00 |
|---|----------------|----------------------------|
| Ending Fund Balance | | 0.00 |
| 44 - Coliseum Office Complex Sink Fund | | |
| Revenues | | 2013 YTD Budget - Original |
| Rents | 43440 | 67,000.00 |
| State of Louisiana | 43443 | 75,000.00 |
| Interest | 43610 | 2.50 |
| Total Revenues | | 142,002.50 |
| Expenditures | | |
| Colisuem Authority | 64900 | 136,148.50 |
| Transfers | T1010 | , |
| Admin Fee | 67800 | 5,854.00 |
| Total Expenditures | | 142,002.50 |
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |
| Beginning Fund Balance | | 0.00 |
| Ending Fund Balance | | 0.00 |
| 45 - Drug Court Bonds & Fines | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Alcohol Testing Fee | 43453 | 12,000.00 |
| Probation Fees Interest | 43592 43610 | 65,000.00 100.00 |
| Total Revenues | 43010 | 77,100.00 |
| | | 77,100.00 |
| Expenditures | 71200 | 40,500,00 |
| Salaries | 51200 | 49,600.00 |
| Medicare Social Security | 51515 51516 | 719.20 2,083.20 |
| Work/Compensation | 51521 | 500.00 |
| Unemployment Insurance | 51541 | 322.40 |
| Dues and Subscriptions | 62130 | 750.00 |
| Contracts/Consultants | 62350 | 10,000.00 |
| Office - Postage | 63100 | 1,000.00 |
| Travel | 64100 | 12,000.00 |
| Contingencies | 67901 | 70,812.68 |
| Transfers Admin Fee | T1010 67800 | 134.00 |
| Total Expenditures | 07800 | 147,921.48 |
| Excess (Deficiency) of Revenues over Expenditures | | -70,821.48 |
| Beginning Fund Balance | | 70,821.48 |
| Ending Fund Balance | | 0.00 |

47 - Court Reporter Fund

Total Revenues

| | | 2013 YTD Budget - Original |
|--------------------------------------|--------|----------------------------|
| Revenues | 10.451 | 10,000,00 |
| Fees | 43451 | 19,000.00 |
| Interest Total Revenues | 43610 | 75.00 19,075.00 |
| Total Revenues | | 19,073.00 |
| Expenditures | | |
| Expenses | 63120 | 54,075.00 |
| Total Expenditures | | 54,075.00 |
| Excess (Deficiency) of Revenues over | | -35,000.00 |
| Expenditures | | 22,000.00 |
| • | | |
| Beginning Fund Balance | | 35,000.00 |
| Ending Fund Balance | | 0.00 |
| Ending I the Balance | | 0.00 |
| | | |
| 48 - Road District 2C Maintenance | | |
| | | |
| D. | | 2013 YTD Budget - Original |
| Revenues | 12110 | 1 (2 (7 10 11 |
| Ad Valorem Tax | 43110 | 1,626,740.44 |
| State Revenue Sharing | 43345 | 75,700.00 |
| Interest Tatal Payanasa | 43610 | 6,000.00 |
| Total Revenues | | 1,708,440.44 |
| Expenditures | | |
| Note Payment | 65100 | 213,313.96 |
| Contrib to Retirement | 67300 | 47,500.00 |
| Woodworth | R8070 | |
| Road Maint | 63310 | 1,602,059.96 |
| District E | R8150 | |
| Road Maint | 63310 | 753,047.94 |
| District F | R8160 | |
| Road Maint | 63310 | 723,197.67 |
| District H | R8180 | |
| Road Maint | 63310 | 1,427,967.91 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 6,353.00 |
| Total Expenditures | | 4,773,440.44 |
| Excess (Deficiency) of Revenues over | | -3,065,000.00 |
| Expenditures | | -,, |
| • | | |
| Beginning Fund Balance | | 3,065,000.00 |
| Ending Fund Balance | | 0.00 |
| 6 | | |
| 49 - Road District 1A Maintenance | | |
| | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Ad Valorem Tax | 43110 | 391,600.00 |
| State Revenue Sharing | 43345 | 21,600.00 |
| Interest | 43610 | 1,400.00 |
| Total Revenues | | 414 600 00 |

414,600.00

| Expenditures | | |
|--------------------------------------|-------|----------------------------|
| Contrib to Retirement | 67300 | 12,500.00 |
| Forest Hill | R8050 | |
| Road Maint | 63310 | 91,217.07 |
| Glenmora | R8060 | |
| Road Maint | 63310 | 284,518.18 |
| District H | R8180 | 120 0 10 77 |
| Road Maint | 63310 | 428,840.75 |
| Transfers | T1010 | 7.524.00 |
| Admin Fee | 67800 | 7,524.00 824,600.00 |
| Total Expenditures | | 824,000.00 |
| Excess (Deficiency) of Revenues over | | -410,000.00 |
| Expenditures | | |
| 5 | | 440.000.00 |
| Beginning Fund Balance | | 410,000.00 |
| Ending Fund Balance | | 0.00 |
| Ending I and Balance | | 0.00 |
| | | |
| 50 - Road District 3A Maintenance | | |
| | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Ad Valorem Tax | 43110 | 1,009,770.00 |
| State Revenue Sharing | 43345 | 11,750.00 |
| Interest | 43610 | 5,000.00 |
| Total Revenues | | 1,026,520.00 |
| Expenditures | | |
| Contrib to Retirement | 67300 | 30,000.00 |
| Cheneyville | R8030 | , |
| Road Maint | 63310 | 445,776.11 |
| Lecompte | R8040 | |
| Road Maint | 63310 | 722,687.44 |
| District H | R8180 | |
| Road Maint | 63310 | 842,546.45 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 510.00 |
| Total Expenditures | | 2,041,520.00 |
| Excess (Deficiency) of Revenues over | | -1,015,000.00 |
| Expenditures | | 1,013,000.00 |
| • | | |
| Beginning Fund Balance | | 1,015,000.00 |
| Ending Fund Balance | | 0.00 |
| Didnig I and Balance | | 0.00 |
| | | |
| 51 - Road District 2B Maintenance | | |
| | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Total Revenues | | 0.00 |
| Expenditures | | |
| | | |
| Road Maint | 63310 | 500.00 |
| - | 63310 | 500.00 500.00 |

| Excess (Deficiency) of Revenues over Expenditures | | -500.00 |
|---|--|---|
| Beginning Fund Balance | | 500.00 |
| Ending Fund Balance | | 0.00 |
| 52 - Road District 6A Maintenance | | |
| Revenues | | 2013 YTD Budget - Original |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues | 43110 43345 43610 | 444,000.00 15,400.00 1,500.00 460,900.00 |
| Expenditures Bid 1238 - Fencing Contrib to Retirement District H Road Maint Transfers Admin Fee Total Expenditures | 66300 67300 R8180 63310 T1010 67800 | 5,000.00 14,000.00 752,420.00 4,480.00 775,900.00 |
| Excess (Deficiency) of Revenues over Expenditures | | -315,000.00 |
| Beginning Fund Balance | | 315,000.00 |
| Ending Fund Balance | | 0.00 |
| 53 - Road District 5A Maintenance | | |
| | | 2013 YTD Budget - Original |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues | 43110 43345 43610 | 386,300.00 54,800.00 1,100.00 442,200.00 |
| Expenditures Contrib to Retirement | 67300 P8150 | 13,000.00 |
| District E Road Maint District H | R8150 63310 R8180 | 197,875.17 |
| Road Maint Transfers Admin Fee Total Expenditures | 63310 T1010 67800 | 492,613.83 3,711.00 707,200.00 |
| Excess (Deficiency) of Revenues over Expenditures | | -265,000.00 |
| Beginning Fund Balance | | 265,000.00 |
| Ending Fund Balance | | 0.00 |

56 - Road District 7A Maintenance

| | | 2013 YTD Budget - Original |
|---|---|---|
| Revenues Ad Valorem Tax | 43110 | 197,330.01 |
| State Revenue Sharing | 43345 | 4,900.00 |
| Interest | 43610 | 400.00 |
| Total Revenues | | 202,630.01 |
| Expenditures | | |
| Contrib to Retirement | 67300 | 4,800.00 |
| Boyce Road Maint | R8020 63310 | 95,108.40 |
| District E | R8150 | 73,100.10 |
| Road Maint | 63310 | 281,577.61 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 1,144.00 |
| Total Expenditures | | 382,630.01 |
| Excess (Deficiency) of Revenues over Expenditures | | -180,000.00 |
| Beginning Fund Balance | | 180,000.00 |
| Ending Fund Dalance | | 0.00 |
| Ending Fund Balance | | 0.00 |
| 57 - Road District 9B Maintenance | | |
| | | |
| Revenues | | 2013 YTD Budget - Original |
| Revenues Ad Valorem Tax | 43110 | 2013 YTD Budget - Original 261,339.15 |
| | 43345 | |
| Ad Valorem Tax State Revenue Sharing Interest | | 261,339.15 7,800.00 1,700.00 |
| Ad Valorem Tax State Revenue Sharing | 43345 | 261,339.15 7,800.00 |
| Ad Valorem Tax State Revenue Sharing Interest | 43345 | 261,339.15 7,800.00 1,700.00 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment | 43345 43610 65100 | 261,339.15 7,800.00 1,700.00 270,839.15 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement | 43345 43610 65100 67300 | 261,339.15 7,800.00 1,700.00 270,839.15 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B | 43345 43610 65100 67300 R8120 | 261,339.15 7,800.00 1,700.00 270,839.15 88,947.50 7,900.00 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B Road Maint | 43345 43610 65100 67300 R8120 63310 | 261,339.15 7,800.00 1,700.00 270,839.15 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B | 43345 43610 65100 67300 R8120 | 261,339.15 7,800.00 1,700.00 270,839.15 88,947.50 7,900.00 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B Road Maint District C | 43345 43610 65100 67300 R8120 63310 R8130 | 261,339.15 7,800.00 1,700.00 270,839.15 88,947.50 7,900.00 710,020.38 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B Road Maint District C Road Maint District D Road Maint | 43345 43610 65100 67300 R8120 63310 R8130 63310 R8140 63310 | 261,339.15 7,800.00 1,700.00 270,839.15 88,947.50 7,900.00 710,020.38 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B Road Maint District C Road Maint District D Road Maint Transfers | 43345 43610 65100 67300 R8120 63310 R8130 63310 R8140 63310 T1010 | 261,339.15 7,800.00 1,700.00 270,839.15 88,947.50 7,900.00 710,020.38 48,256.58 99,059.69 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B Road Maint District C Road Maint District D Road Maint Transfers Admin Fee | 43345 43610 65100 67300 R8120 63310 R8130 63310 R8140 63310 | 261,339.15 7,800.00 1,700.00 270,839.15 88,947.50 7,900.00 710,020.38 48,256.58 99,059.69 1,655.00 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B Road Maint District C Road Maint District D Road Maint Transfers | 43345 43610 65100 67300 R8120 63310 R8130 63310 R8140 63310 T1010 | 261,339.15 7,800.00 1,700.00 270,839.15 88,947.50 7,900.00 710,020.38 48,256.58 99,059.69 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B Road Maint District C Road Maint District D Road Maint Transfers Admin Fee | 43345 43610 65100 67300 R8120 63310 R8130 63310 R8140 63310 T1010 | 261,339.15 7,800.00 1,700.00 270,839.15 88,947.50 7,900.00 710,020.38 48,256.58 99,059.69 1,655.00 |
| Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Note Payment Contrib to Retirement District B Road Maint District C Road Maint District D Road Maint Transfers Admin Fee Total Expenditures Excess (Deficiency) of Revenues over | 43345 43610 65100 67300 R8120 63310 R8130 63310 R8140 63310 T1010 | 261,339.15 7,800.00 1,700.00 270,839.15 88,947.50 7,900.00 710,020.38 48,256.58 99,059.69 1,655.00 955,839.15 |

Revenues

61 - Fire District #14 Maintenance

| Ad Valorem Tax | 43110 | 960,000.00 |
|---|--|---|
| State Revenue Sharing | 43345 | 53,200.00 |
| Interest | 43610 | 2,500.00 |
| Total Revenues | | 1,015,700.00 |
| | | |
| Expenditures | | |
| Note Payment | 65100 | 73,250.60 |
| Legal Fees | 67100 | |
| Contrib to Retirement | 67300 | 30,200.00 |
| Ball | R8010 | |
| Road Maint | 63310 | 91,552.30 |
| District A | R8110 | , |
| Road Maint | 63310 | 1,199,376.12 |
| District B | R8120 | 1,177,370.12 |
| Road Maint | 63310 | 159,735.55 |
| District C | R8130 | 139,733.33 |
| | | 215 254 42 |
| Road Maint | 63310 | 215,254.43 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 6,331.00 |
| Total Expenditures | | 1,775,700.00 |
| Excess (Deficiency) of Revenues over | | -760,000.00 |
| Expenditures | | |
| Beginning Fund Balance | | 760,000.00 |
| | | |
| Ending Fund Balance | | 0.00 |
| 60 B 1D' 1 264 W 1 | | |
| 60 - Road District 36A Maintenance | | |
| 60 - Road District 36A Maintenance | | 2013 YTD Budget - Original |
| 60 - Road District 36A Maintenance Revenues | | 2013 YTD Budget - Original |
| | 43110 | 2013 YTD Budget - Original 748,000.00 |
| Revenues | 43110 43345 | |
| Revenues Ad Valorem Tax | | 748,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing | 43345 | 748,000.00 21,400.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues | 43345 | 748,000.00 21,400.00 2,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest | 43345 | 748,000.00 21,400.00 2,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues | 43345 | 748,000.00 21,400.00 2,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E | 43345 43610 | 748,000.00 21,400.00 2,000.00 771,400.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement | 43345 43610 67300 | 748,000.00 21,400.00 2,000.00 771,400.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E | 43345 43610 67300 R8150 | 748,000.00 21,400.00 2,000.00 771,400.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint | 43345 43610 67300 R8150 63310 | 748,000.00 21,400.00 2,000.00 771,400.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I | 43345 43610 67300 R8150 63310 R8190 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint | 43345 43610 67300 R8150 63310 R8190 63310 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint Transfers Admin Fee | 43345 43610 67300 R8150 63310 R8190 63310 T1010 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 3,812.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint Transfers Admin Fee Total Expenditures | 43345 43610 67300 R8150 63310 R8190 63310 T1010 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 3,812.00 1,431,400.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint Transfers Admin Fee | 43345 43610 67300 R8150 63310 R8190 63310 T1010 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 3,812.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint Transfers Admin Fee Total Expenditures | 43345 43610 67300 R8150 63310 R8190 63310 T1010 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 3,812.00 1,431,400.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint Transfers Admin Fee Total Expenditures Excess (Deficiency) of Revenues over Expenditures | 43345 43610 67300 R8150 63310 R8190 63310 T1010 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 3,812.00 1,431,400.00 -660,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint Transfers Admin Fee Total Expenditures Excess (Deficiency) of Revenues over | 43345 43610 67300 R8150 63310 R8190 63310 T1010 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 3,812.00 1,431,400.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint Transfers Admin Fee Total Expenditures Excess (Deficiency) of Revenues over Expenditures Beginning Fund Balance | 43345 43610 67300 R8150 63310 R8190 63310 T1010 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 3,812.00 1,431,400.00 -660,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint Transfers Admin Fee Total Expenditures Excess (Deficiency) of Revenues over Expenditures | 43345 43610 67300 R8150 63310 R8190 63310 T1010 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 3,812.00 1,431,400.00 -660,000.00 |
| Revenues Ad Valorem Tax State Revenue Sharing Interest Total Revenues Expenditures Contrib to Retirement District E Road Maint District I Road Maint Transfers Admin Fee Total Expenditures Excess (Deficiency) of Revenues over Expenditures Beginning Fund Balance | 43345 43610 67300 R8150 63310 R8190 63310 T1010 | 748,000.00 21,400.00 2,000.00 771,400.00 20,200.00 838,806.75 568,581.25 3,812.00 1,431,400.00 -660,000.00 |

| Revenues | | |
|---|-------|----------------------------|
| Ad Valorem Tax | 43110 | 85,751.20 |
| State Revenue Sharing | 43345 | 3,750.00 |
| Interest | 43610 | 300.00 |
| Total Revenues | | 89,801.20 |
| E !! | | |
| Expenditures | (2120 | 150.00 |
| Dues and Subscriptions | 62130 | 150.00 |
| Utilities | 62300 | 2,300.00 |
| Telephone | 62420 | 3,400.00 |
| Mat and Supply - Bldg and Grds | 62610 | 2,500.00 |
| Maint and Repair - Vehicles | 62630 | 2,000.00 |
| Contract Maint and Repair | 62640 | 1,200.00 |
| Radio Maint | 62641 | 1,500.00 |
| Insurance | 62900 | 8,800.00 |
| Office - Postage | 63100 | 750.00 |
| Fuel | 63270 | 2,800.00 |
| Travel | 64100 | 500.00 |
| Note Payment | 65100 | 8,853.78 |
| Equipment | 66560 | 5,000.00 |
| Small Non Inventory Equip | 66565 | 6,000.00 |
| Contrib to Retirement | 67300 | 2,300.00 |
| Contingencies | 67901 | 90,475.70 |
| Transfers | T1010 | 00.500 |
| Admin Fee | 67800 | 986.00 |
| Total Expenditures | | 139,515.48 |
| Excess (Deficiency) of Revenues over Expenditures | | -49,714.28 |
| Beginning Fund Balance | | 49,714.28 |
| Ending Fund Balance | | 0.00 |
| 62 - Fire District #6 - Deville | | |
| Davisanias | | 2013 YTD Budget - Original |
| Revenues Ad Valorem Tax | 43110 | 243,636.22 |
| | 43110 | 35,000.00 |
| State Revenue Sharing Rents | 43440 | 1,500.00 |
| Interest | 43610 | 500.00 |
| Total Revenues | 43010 | 280,636.22 |
| Total Revenues | | 280,030.22 |
| Expenditures | | |
| Salaries | 51200 | 11,000.00 |
| Medicare | 51515 | 159.50 |
| Social Security | 51516 | 462.00 |
| Work/Compensation | 51521 | 150.00 |
| Unemployment Insurance | 51541 | 71.50 |
| Uniforms | 60000 | 1,200.00 |
| Cloth All Meeting and Runs | 61100 | 5,000.00 |
| Dues and Subscriptions | 62130 | 750.00 |
| Utilities | 62300 | 14,000.00 |
| Telephone | 62420 | 8,700.00 |
| Mat and Supply - Bldg and Grds | 62610 | 10,000.00 |
| Maint and Repair - Vehicles | 62630 | 7,500.00 |
| Firefighting Supply | 62635 | 8,000.00 |

62635

62640

Firefighting Supply

Contract Maint and Repair

8,000.00

1,200.00

| | • | |
|---|-------|----------------------------|
| Radio Maint | 62641 | 2,000.00 |
| Medical Supply Firetrucks | 62850 | 1,000.00 |
| Insurance | 62900 | 27,000.00 |
| Office - Postage | 63100 | 1,600.00 |
| Fuel | 63270 | 15,000.00 |
| Travel | 64100 | 4,000.00 |
| New Station Cost | | 150,000.00 |
| Equipment | 66560 | 2,000.00 |
| Small Non Inventory Equip | 66565 | 6,000.00 |
| Contrib to Retirement | 67300 | 8,000.00 |
| Contingencies | 67901 | 157,794.35 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 15,525.00 |
| Total Expenditures | | 458,112.35 |
| Excess (Deficiency) of Revenues over Expenditures | | -177,476.13 |
| Beginning Fund Balance | | 177,476.13 |
| Ending Fund Balance | | 0.00 |
| 63 - Fire District #11 - Spring Creek | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Ad Valorem Tax | 43110 | 301,628.43 |
| State Revenue Sharing | 43345 | 5,700.00 |
| Interest | 43610 | 350.00 |
| Intergovern Agreement | 44100 | 4,200.00 |
| Bank Loan | 44500 | |
| Total Revenues | | 311,878.43 |

| Exper | nditures |
|-------|----------|

| Intergovern Agreement | 44100 | 4,200.00 |
|--------------------------------|-------|------------|
| Bank Loan | 44500 | |
| al Revenues | | 311,878.43 |
| ures | | |
| Salaries | 51200 | 45,000.00 |
| Medicare | 51515 | 45,000.00 |
| | | |
| Social Security | 51516 | 1,850.00 |
| Work/Compensation | 51521 | 2,000.00 |
| Unemployment Insurance | 51541 | 650.00 |
| Uniforms | 60000 | 1,000.00 |
| Cloth All Meeting and Runs | 61100 | 20,000.00 |
| Dues and Subscriptions | 62130 | 1,000.00 |
| Utilities | 62300 | 10,000.00 |
| Telephone | 62420 | 4,200.00 |
| Mat and Supply - Bldg and Grds | 62610 | 1,500.00 |
| Maint and Repair - Vehicles | 62630 | 5,000.00 |
| Contract Maint and Repair | 62640 | 7,000.00 |
| Radio Maint | 62641 | 2,000.00 |
| Medical Supply Firetrucks | 62850 | 500.00 |
| Insurance | 62900 | 38,000.00 |
| Office - Postage | 63100 | 1,500.00 |
| Fuel | 63270 | 6,000.00 |
| Travel | 64100 | 1,000.00 |
| Fire Prevention | 64102 | 500.00 |
| Note Payment | 65100 | 57,319.56 |
| Building Cost | 65300 | 1,500.00 |
| Vehicle Purchase | 66500 | 5,000.00 |
| Equipment | 66560 | 5,000.00 |
| Small Non Inventory Equip | 66565 | 10,000.00 |
| • • • | | |

67300

9,500.00

Contrib to Retirement

| Contingencies | 67901 | 113,970.13 |
|---|----------------|----------------------------|
| Transfers | T1010 | 113,770.13 |
| Admin Fee | 67800 | 8,859.00 |
| Total Expenditures | 0,000 | 360,498.69 |
| Excess (Deficiency) of Revenues over Expenditures | | -48,620.26 |
| Beginning Fund Balance | | 48,620.26 |
| | | · |
| Ending Fund Balance | | 0.00 |
| 64 - Fire District #9 - Echo/Poland | | |
| | | 2013 YTD Budget - Original |
| Revenues | | - |
| Ad Valorem Tax | 43110 | 95,724.95 |
| State Revenue Sharing | 43345 | 11,600.00 |
| Interest | 43610 | 650.00 |
| Refunds and Reimbursement | 43840 | 107.074.05 |
| Total Revenues | | 107,974.95 |
| Expenditures | | |
| Uniforms | 60000 | 1,000.00 |
| Dues and Subscriptions | 62130 | 500.00 |
| Utilities | 62300 | 2,200.00 |
| Telephone | 62420 | 1,400.00 |
| Mat and Supply - Bldg and Grds | 62610 | 2,500.00 |
| Maint and Repair - Vehicles | 62630 | 15,000.00 |
| Contract Maint and Repair | 62640 | 2,500.00 |
| Radio Maint | 62641 | 3,000.00 |
| Medical Supply Firetrucks | 62850 | 600.00 |
| Insurance | 62900 | 13,000.00 |
| Office - Postage Fuel | 63100 63270 | 2,000.00 3,000.00 |
| Travel | 64100 | 1,200.00 |
| Equipment | 66560 | 15,000.00 |
| Small Non Inventory Equip | 66565 | 5,000.00 |
| Contrib to Retirement | 67300 | 7,500.00 |
| Contingencies | 67901 | 161,314.66 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 4,874.00 |
| Total Expenditures | | 241,588.66 |
| Excess (Deficiency) of Revenues over Expenditures | | -133,613.71 |
| Beginning Fund Balance | | 133,613.71 |
| Ending Fund Balance | | 0.00 |
| 65 - Fire District #3 - Alpine | | |
| | | 2012 VTD Dudget Original |
| Revenues | | 2013 YTD Budget - Original |
| Ad Valorem Tax | 43110 | 626,290.54 |
| State Revenue Sharing | 43345 | 28,500.00 |
| | | • |

| Interest | 43610 | 1,500.00 |
|--------------------------------------|-------|----------------------------|
| Refunds and Reimbursement | 43840 | 2,500.00 |
| Total Revenues | | 658,790.54 |
| Expenditures | | |
| Salaries | 51200 | 264,824.00 |
| Medicare | 51515 | 3,839.95 |
| Social Security | 51516 | 3,309.60 |
| Retirement | 51520 | 43,250.58 |
| Work/Compensation | 51521 | 8,000.00 |
| Emp Portion Group Ins. | 51530 | 44,336.52 |
| | 51530 | 139.20 |
| Patient Care Benefit Expense | | 301.68 |
| Life Insurance Benefit Expense | 51532 | |
| Unemployment Insurance | 51541 | 1,721.36 |
| Uniforms | 60000 | 4,000.00 |
| Cloth All Meeting and Runs | 61100 | 10,000.00 |
| Dues and Subscriptions | 62130 | 2,000.00 |
| Utilities | 62300 | 20,000.00 |
| Telephone | 62420 | 5,000.00 |
| Mat and Supply - Bldg and Grds | 62610 | 12,500.00 |
| Maint and Repair - Vehicles | 62630 | 25,000.00 |
| Firefighting Supply | 62635 | 5,000.00 |
| Contract Maint and Repair | 62640 | 12,000.00 |
| Radio Maint | 62641 | 3,000.00 |
| Physicals and Drug Screens | 62710 | 500.00 |
| Medical Supply Firetrucks | 62850 | 3,000.00 |
| Insurance | 62900 | 45,000.00 |
| Office - Postage | 63100 | 3,000.00 |
| Computer Program | 63210 | 1,500.00 |
| Fuel | 63270 | 14,000.00 |
| Travel | 64100 | 5,000.00 |
| Fire Prevention | 64102 | 2,500.00 |
| Vehicle Purchase | 66500 | 28,000.00 |
| Equipment | 66560 | 30,000.00 |
| Small Non Inventory Equip | 66565 | 40,000.00 |
| Contrib to Retirement | 67300 | 21,000.00 |
| Contingencies | 67901 | 634,373.89 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 23,561.00 |
| Total Expenditures | 0,000 | 1,319,657.77 |
| Total Expenditures | | 1,313,037.77 |
| Excess (Deficiency) of Revenues over | | |
| Expenditures | | -660,867.23 |
| D ' ' E 1D1 | | 660,067,22 |
| Beginning Fund Balance | | 660,867.23 |
| Ending Fund Balance | | 0.00 |
| 66 - Fire District #7 - Ruby/Kolin | | |
| <i>y</i> | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| | | |

Revenues Ad Valorem Tax 43110 430,848.00 State Revenue Sharing 43345 38,000.00 Interest 43610 900.00 Refunds and Reimbursement 43840 200.00 Forestry Grant 43900 5,000.00 **Total Revenues** 474,948.00

REGULAR MEETING

| REGULAR MEETING | | |
|--------------------------------------|-------------|-------------|
| December | er 10, 2012 | |
| Expenditures | | |
| Salaries | 51200 | 127,585.00 |
| Medicare | 51515 | 1,849.98 |
| Social Security | 51516 | 1,801.30 |
| Retirement | 51520 | 19,692.05 |
| Work/Compensation | 51521 | 3,500.00 |
| Emp Portion Group Ins. | 51530 | 11,308.08 |
| Patient Care Benefit Expense | 51531 | 69.60 |
| Life Insurance Benefit Expense | 51532 | 140.40 |
| Unemployment Insurance | 51541 | 829.30 |
| Uniforms | 60000 | 5,000.00 |
| Dues and Subscriptions | 62130 | 1,500.00 |
| Utilities | 62300 | 10,500.00 |
| Telephone | 62420 | 8,000.00 |
| Mat and Supply - Bldg and Grds | 62610 | 12,000.00 |
| Maint and Repair - Vehicles | 62630 | 15,000.00 |
| Contract Maint and Repair | 62640 | 4,000.00 |
| Radio Maint | 62641 | 5,000.00 |
| Physicals and Drug Screens | 62710 | 100.00 |
| Medical Supply Firetrucks | 62850 | 500.00 |
| Insurance | 62900 | 37,000.00 |
| Office - Postage | 63100 | 1,000.00 |
| Fuel | 63270 | 18,000.00 |
| Travel | 64100 | 5,000.00 |
| Fire Prevention | 64102 | 2,000.00 |
| Note Payment | 65100 | 90,232.21 |
| New Station Cost | 66100 | 110,000.00 |
| Equipment | 66560 | 15,000.00 |
| Small Non Inventory Equip | 66565 | 8,000.00 |
| Contrib to Retirement | 67300 | 14,500.00 |
| Contingencies | 67901 | 113,523.30 |
| Transfers | T1010 | , |
| Admin Fee | 67800 | 16,738.00 |
| Total Expenditures | | 659,369.22 |
| Excess (Deficiency) of Revenues over | | -184,421.22 |
| Expenditures | | 101,121.22 |
| • | | 104 401 00 |
| Beginning Fund Balance | | 184,421.22 |
| Ending Fund Balance | | 0.00 |

67 - Fire District #5 - Oakhill

| | | 2013 YTD Budget - Original |
|---------------------------|-------|----------------------------|
| Revenues | | |
| Ad Valorem Tax | 43110 | 333,644.84 |
| State Revenue Sharing | 43345 | 23,600.00 |
| 2 percent Fire Ins Rebate | 43352 | 14,623.00 |
| Interest | 43610 | 900.00 |
| Total Revenues | | 372,767.84 |
| Expenditures | | |
| Salaries | 51200 | 53,800.00 |
| Medicare | 51515 | 780.10 |
| Social Security | 51516 | 2,259.60 |
| Work/Compensation | 51521 | 10,000.00 |
| Unemployment Insurance | 51541 | 349.70 |
| Uniforms | 60000 | 2,000.00 |

| Dues and Subscriptions | 62130 | 1,500.00 |
|--------------------------------------|-------|-------------|
| Utilities | 62300 | 7,000.00 |
| Telephone | 62420 | 3,500.00 |
| Mat and Supply - Bldg and Grds | 62610 | 3,500.00 |
| Maint and Repair - Vehicles | 62630 | 20,000.00 |
| Contract Maint and Repair | 62640 | 11,500.00 |
| Radio Maint | 62641 | 4,000.00 |
| Physicals and Drug Screens | 62710 | 500.00 |
| Medical Supply Firetrucks | 62850 | 7,000.00 |
| Insurance | 62900 | 38,000.00 |
| Office - Postage | 63100 | 2,500.00 |
| Fuel | 63270 | 22,000.00 |
| Travel | 64100 | 18,000.00 |
| Fire Prevention | 64102 | 2,000.00 |
| Note Payment | 65100 | 57,640.22 |
| Building Cost | 65300 | 7,500.00 |
| Equipment | 66560 | 23,000.00 |
| Small Non Inventory Equip | 66565 | 10,000.00 |
| Contrib to Retirement | 67300 | 11,300.00 |
| Contingencies | 67901 | 394,352.70 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 14,177.00 |
| Total Expenditures | | 728,159.32 |
| Excess (Deficiency) of Revenues over | | -355,391.48 |
| Expenditures | | |
| Beginning Fund Balance | | 355,391.48 |
| Ending Fund Balance | | 0.00 |
| | | |
| 68 - Fire District #10 - Plainview | | |

68 - Fire District #10 - Plainview

| | | 2013 YTD Budget - Original |
|--------------------------------|-------|----------------------------|
| Revenues | | |
| Ad Valorem Tax | 43110 | 260,569.37 |
| State Revenue Sharing | 43345 | 6,400.00 |
| Misc Sales | 43417 | 1,000.00 |
| Interest | 43610 | 1,600.00 |
| Total Revenues | | 269,569.37 |
| Expenditures | | |
| Salaries | 51200 | 6,188.00 |
| Medicare | 51515 | 89.73 |
| Social Security | 51516 | 259.90 |
| Unemployment Insurance | 51541 | 40.22 |
| Uniforms | 60000 | 2,000.00 |
| Dues and Subscriptions | 62130 | 500.00 |
| Utilities | 62300 | 8,500.00 |
| Telephone | 62420 | 8,000.00 |
| Mat and Supply - Bldg and Grds | 62610 | 2,000.00 |
| Maint and Repair - Vehicles | 62630 | 10,000.00 |
| Contract Maint and Repair | 62640 | 10,000.00 |
| Radio Maint | 62641 | 3,000.00 |
| Physicals and Drug Screens | 62710 | 50.00 |
| Medical Supply Firetrucks | 62850 | 2,000.00 |
| Insurance | 62900 | 33,000.00 |
| Office - Postage | 63100 | 1,000.00 |
| Fuel | 63270 | 15,000.00 |

| 64100 | 10,000.00 |
|-------|--|
| 65100 | 89,860.59 |
| 66500 | 40,000.00 |
| 66520 | 100,000.00 |
| 66560 | 40,000.00 |
| 66565 | 10,000.00 |
| 67300 | 8,600.00 |
| 67901 | 523,124.72 |
| T1010 | |
| 67800 | 6,690.00 |
| | 929,903.15 |
| | -660,333.78 |
| | 660,333.78 |
| | 0.00 |
| | |
| | 2013 YTD Budget - Original |
| | 65100 66500 66520 66560 66565 67300 67901 T1010 |

| | | 2013 YTD Budget - Original |
|--------------------------------|-------|----------------------------|
| Revenues | | |
| Ad Valorem Tax | 43110 | 827,179.58 |
| State Revenue Sharing | 43345 | 57,400.00 |
| Interest | 43610 | 1,300.00 |
| Refunds and Reimbursement | 43840 | 2,500.00 |
| Total Revenues | | 888,379.58 |
| Expenditures | | |
| Salaries | 51200 | 315,000.00 |
| Medicare | 51515 | 5,300.00 |
| Social Security | 51516 | 9,500.00 |
| Retirement | 51520 | 40,000.00 |
| Work/Compensation | 51521 | 9,000.00 |
| Emp Portion Group Ins. | 51530 | 64,000.00 |
| Patient Care Benefit Expense | 51531 | 208.80 |
| Life Insurance Benefit Expense | 51532 | 442.08 |
| Unemployment Insurance | 51541 | 2,200.00 |
| Uniforms | 60000 | 4,000.00 |
| Cloth All Meeting and Runs | 61100 | 7,500.00 |
| Dues and Subscriptions | 62130 | 2,500.00 |
| Utilities | 62300 | 24,000.00 |
| Telephone | 62420 | 6,000.00 |
| Mat and Supply - Bldg and Grds | 62610 | 25,500.00 |
| Maint and Repair - Vehicles | 62630 | 40,000.00 |
| Contract Maint and Repair | 62640 | 30,000.00 |
| Radio Maint | 62641 | 1,000.00 |
| Physicals and Drug Screens | 62710 | 1,000.00 |
| Medical Supply Firetrucks | 62850 | 2,500.00 |
| Insurance | 62900 | 4,700.00 |
| Office - Postage | 63100 | 7,500.00 |
| Fuel | 63270 | 37,000.00 |
| Travel | 64100 | 10,000.00 |
| Fire Prevention | 64102 | 2,500.00 |
| Vehicle Purchase | 66500 | 215,000.00 |
| Equipment | 66560 | 25,000.00 |
| Small Non Inventory Equip | 66565 | 35,000.00 |
| Contrib to Retirement | 67300 | 27,000.00 |
| | | , |

| Contingencies Transfers | 67901 T1010 | 138,071.50 |
|---|----------------|--------------|
| Admin Fee | 67800 | 44,194.00 |
| Total Expenditures | | 1,135,616.38 |
| Excess (Deficiency) of Revenues over Expenditures | | -247,236.80 |
| Beginning Fund Balance | | 247,236.80 |
| Ending Fund Balance | | 0.00 |

70 - 911 Communications District

| _ | | | 2013 YTD Budget - Original |
|----------|------------------------------|--------|----------------------------|
| Revenues | NC 0.1 | 40.415 | 400.00 |
| | Misc Sales | 43417 | 400.00 |
| | Interest | 43610 | 7,000.00 |
| | Refunds and Reimbursement | 43840 | 1,000.00 |
| | Intergovern Agreement | 44100 | 6,000.00 |
| | Prepaid wireless | 44115 | 125,000.00 |
| | AT&T fka BellSouth | 44210 | 480,000.00 |
| | Century Telephone | 44211 | 30,000.00 |
| | Star Telephone | 44212 | 2,400.00 |
| | Elizabeth Telephone | 44213 | 2,400.00 |
| | Sprint PCS | 44220 | 75,000.00 |
| | Nextel South Corp | 44222 | 300.00 |
| | The Other Phone Co. | 44223 | 45.00 |
| | Budget Phone Co | 44225 | 200.00 |
| | Network Telephone | 44228 | 7,500.00 |
| | AT&T Communications | 44229 | 5,000.00 |
| | Momentum | 44231 | 1,200.00 |
| | Birch Communication | 44233 | 4,500.00 |
| | Alltel(Century Wireless) | 44235 | 110,000.00 |
| | Nextel Partners Wireless | 44236 | 2,000.00 |
| | Verizon | 44243 | 2,300.00 |
| | BullsEye Telecom | 44244 | 1,000.00 |
| | T Mobile | 44248 | 3,000.00 |
| | Onstar Corp | 44250 | 400.00 |
| | TEC of Jackson | 44254 | 10,000.00 |
| | Granite Telecom | 44256 | 9,000.00 |
| | ITC Deltacom-BT | 44257 | 200.00 |
| | ACN Communication Service | 44262 | 50.00 |
| | Talk America | 44264 | 10.00 |
| | Lightyear | 44266 | 30.00 |
| | Cingular PCS | 44267 | 405,000.00 |
| | Telecorp Comm LLC | 44268 | 10.00 |
| | Lafayette MSA LP | 44269 | 2,500.00 |
| | Louisiana RSA No 7 Cellular | 44270 | 350.00 |
| | Acadiana Cellular | 44271 | 7,000.00 |
| | Louisiana RSA No. 8 Cingular | 44277 | 15.00 |
| | Houma - Thibodaux Cellular | 44278 | 100.00 |
| | Comtech21, LLC | 44285 | 10.00 |
| | Level 3 Communication LLC | 44289 | 2,000.00 |
| | vonage | 44290 | 3,500.00 |
| | Cebridge Telecom | 44293 | 120,000.00 |
| | Hunt Communications | 44294 | 100.00 |
| | Matrix Telecom, Inc | 44296 | 300.00 |
| | | | |

| GreatCall, Inc. | 44298 | 1,500.00 |
|---|-------|---------------|
| tw telecom | 44301 | 2,000.00 |
| 8 X 8, Inc. | 44303 | 500.00 |
| Trans National Communications | 44306 | 300.00 |
| International Inc | 77300 | 300.00 |
| Consumer Cellular | 44307 | 1,750.00 |
| CellularOne | 44309 | 300,000.00 |
| At&T Corp, ME | 44311 | 3,500.00 |
| XO Communication | 44312 | 150.00 |
| Phone.com Inc. | 44313 | 20.00 |
| Affordable Phone Service, Inc. | 44314 | 75,000.00 |
| Entelegent Solutions, Inc. | 44316 | 30.00 |
| VoIPStreet Inc. | 44317 | 40.00 |
| Interface Security | 44318 | 400.00 |
| Intermedia Voice Services, Inc | 44319 | 20.00 |
| Total Revenues | 77317 | 1,812,030.00 |
| | | 1,012,020.00 |
| Expenditures | | |
| Salaries | 51200 | 673,790.07 |
| Medicare | 51515 | 9,769.96 |
| Retirement | 51520 | 106,121.94 |
| Work/Compensation | 51521 | 4,649.15 |
| Emp Portion Group Ins. | 51530 | 129,447.49 |
| Patient Care Benefit Expense | 51531 | 522.00 |
| Life Insurance Benefit Expense | 51532 | 1,092.00 |
| Unemployment Insurance | 51541 | 4,379.64 |
| Uniforms | 60000 | 4,800.00 |
| Dues and Subscriptions | 62130 | 6,000.00 |
| Public Advertising | 62135 | 1,200.00 |
| Utilities | 62300 | 32,700.00 |
| Telephone | 62420 | 35,000.00 |
| Contract Maint and Repair | 62640 | 175,000.00 |
| Physicals and Drug Screens | 62710 | 1,800.00 |
| Insurance | 62900 | 36,000.00 |
| Office - Postage | 63100 | 9,600.00 |
| Tapes - Recording | 63130 | 400.00 |
| Fuel | 63270 | 4,000.00 |
| Travel | 64100 | 50,000.00 |
| Public Training Material | 64101 | 5,000.00 |
| Wireless 1X | 65580 | 50,000.00 |
| Telephone-Comm Equipment | 66510 | 156,000.00 |
| Building-Comm Equip | 66520 | 5,000.00 |
| Radio - Comm Equipment | 66530 | 75,000.00 |
| Equipment | 66560 | 900,000.00 |
| Small Non Inventory Equip | 66565 | 15,000.00 |
| Legal Fees | 67100 | 10,000.00 |
| Capital Outlay Building | 67802 | 1,750,000.00 |
| Contingencies | 67901 | 427,596.75 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 32,161.00 |
| Total Expenditures | | 4,712,030.00 |
| Excess (Deficiency) of Revenues over Expenditures | | -2,900,000.00 |
| Beginning Fund Balance | | 2,900,000.00 |
| Ending Fund Balance | | 0.00 |

71 - Buckeye Recreation District

| D. | | 2013 YTD Budget - Original |
|---|-------|----------------------------|
| Revenues | 40110 | 62,000,25 |
| Ad Valorem Tax | 43110 | 63,080.25 |
| State Revenue Sharing | 43345 | 8,615.00 |
| Interest | 43610 | 175.00 |
| Refunds and Reimbursement | 43840 | 250.00 |
| Total Revenues | | 72,120.25 |
| Expenditures | | |
| Utilities | 62300 | 8,500.00 |
| Mat and Supply - Bldg and Grds | 62610 | 15,000.00 |
| Contract Maint and Repair | 62640 | 4,000.00 |
| Contract Labor | 62650 | 14,000.00 |
| Insurance | 62900 | 3,200.00 |
| Fuel | 63270 | 900.00 |
| Building Cost | 65300 | 3,000.00 |
| Equipment | 66560 | 6,000.00 |
| Small Non Inventory Equip | 66565 | 2,000.00 |
| Contrib to Retirement | 67300 | 2,100.00 |
| Contingencies | 67901 | 63,626.00 |
| Transfers | T1010 | 35,020.00 |
| Admin Fee | 67800 | 2,104.00 |
| Total Expenditures | 07000 | 124,430.00 |
| Total Expenditures | | |
| Excess (Deficiency) of Revenues over Expenditures | | -52,309.75 |
| Beginning Fund Balance | | 52,309.75 |
| Ending Fund Balance | | 0.00 |
| 72 - Senior Citizens Fund | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Ad Valorem Tax | 43110 | 712,587.87 |
| State Revenue Sharing | 43345 | 28,400.00 |
| Interest | 43610 | 300.00 |
| Total Revenues | | 741,287.87 |
| Expenditures | | |
| Elderly | 64501 | 773,352.87 |
| Contrib to Retirement | 67300 | 23,000.00 |
| Transfers | T1010 | 25,000.00 |
| Admin Fee | 67800 | 1,935.00 |
| Total Expenditures | 07800 | • |
| Total Expelicitules | | 798,287.87 |
| Excess (Deficiency) of Revenues over Expenditures | | -57,000.00 |
| Beginning Fund Balance | | 57,000.00 |
| Ending Fund Balance | | 0.00 |

| | | 2013 YTD Budget - Original |
|---|----------------|----------------------------|
| Revenues | | |
| Interest | 43610 | 12.00 |
| Total Revenues | | 12.00 |
| Expenditures | | |
| Dues and Subscriptions | 62130 | 200.00 |
| Public Advertising | 62135 | 2,527.76 |
| Office - Postage | 63100 | 300.00 |
| Travel Educational Material | 64100 64103 | 2,500.00 |
| Equipment | 66560 | 1,000.00 522.00 |
| Total Expenditures | 00300 | 7,049.76 |
| • | | |
| Excess (Deficiency) of Revenues over Expenditures | | -7,037.76 |
| • | | |
| Beginning Fund Balance | | 7,037.76 |
| Ending Fund Balance | | 0.00 |
| 77. Civil Defense Found | | |
| 77 - Civil Defense Fund | | |
| | | 2013 YTD Budget - Original |
| Revenues | | |
| Civil Defense - FEMA | 43530 | 50,475.00 |
| Interest | 43610 43705 | 400.00 10,000.00 |
| Civil Defense - City LEPC Fund | 43755 | 5,000.00 |
| SHSP 11 | 46316 | 110,000.00 |
| SHSP 12 | 10510 | 48,903.00 |
| Transfers | T1010 | , |
| From General Fund | 48001 | 10,000.00 |
| Total Revenues | | 234,778.00 |
| Expenditures | | |
| Salaries | 51200 | 26,400.00 |
| Medicare | 51515 | 382.80 |
| Retirement | 51520 | 4,158.00 |
| Work/Compensation | 51521 | 388.16 |
| Emp Portion Group Ins. | 51530 51531 | 2,784.00 |
| Patient Care Benefit Expense Life Insurance Benefit Expense | 51531 51532 | 13.32 27.60 |
| Unemployment Insurance | 51541 | 171.60 |
| Dues and Subscriptions | 62130 | 2,320.00 |
| Utilities | 62300 | 9,000.00 |
| Telephone | 62420 | 10,500.00 |
| Contract Maint and Repair | 62640 | 3,000.00 |
| Office - Postage | 63100 | 3,000.00 |
| Fuel | 63270 | 2,700.00 |
| Travel SHSP 2011 | 64100 66316 | 1,600.00 110,000.00 |
| SHSP 2012 | 00510 | 48,903.00 |
| Equipment | 66560 | 6,000.00 |
| LEPC | 67510 | 500.00 |
| Contingencies | 67901 | 238,165.46 |
| Total Expenditures | | 470,013.94 |

| Excess (Deficiency) of Revenues over Expenditures | | -235,235.94 |
|--|--|---|
| Beginning Fund Balance | | 235,235.94 |
| Ending Fund Balance | | 0.00 |
| 78 - Louisiana Recovery Grant | | |
| D. | | 2013 YTD Budget - Original |
| Revenues State/Federal Funds | 40080 | 4,000,000.00 |
| Total Revenues | | 4,000,000.00 |
| Expenditures | | |
| Consultant | 62150 | 250,000.00 |
| Engineers/Consultants | 62250 | 250,000.00 |
| Contracts/Consultants | 62350 | 3,500,000.00 |
| Total Expenditures | | 4,000,000.00 |
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |
| Beginning Fund Balance | | 0.00 |
| Ending Fund Balance | | 0.00 |
| 86 - Rapides Health Unit | | |
| | | |
| Revenues | | 2013 YTD Budget - Original |
| Revenues Ad Valorem Tax | 43110 | 2013 YTD Budget - Original 712,587.87 |
| | 43110 43440 | |
| Ad Valorem Tax Rents Interest | | 712,587.87 107,640.00 6,500.00 |
| Ad Valorem Tax Rents | 43440 | 712,587.87 107,640.00 |
| Ad Valorem Tax Rents Interest | 43440 | 712,587.87 107,640.00 6,500.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries | 43440 43610 51200 | 712,587.87 107,640.00 6,500.00 826,727.87 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare | 43440 43610 51200 51515 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement | 43440 43610 51200 51515 51520 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation | 43440 43610 51200 51515 51520 51521 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. | 43440 43610 51200 51515 51520 51521 51530 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense | 43440 43610 51200 51515 51520 51521 51530 51531 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense | 43440 43610 51200 51515 51520 51521 51530 51531 51532 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance | 43440 43610 51200 51515 51520 51521 51530 51531 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Mat and Supply - Bldg and Grds | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 62610 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 6,500.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Mat and Supply - Bldg and Grds Contract Maint and Repair Physicals and Drug Screens Insurance | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 62610 62640 62710 62900 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 6,500.00 52,000.00 200.00 7,000.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Mat and Supply - Bldg and Grds Contract Maint and Repair Physicals and Drug Screens Insurance Office - Postage | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 62610 62640 62710 62900 63100 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 6,500.00 52,000.00 200.00 7,000.00 7,500.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Mat and Supply - Bldg and Grds Contract Maint and Repair Physicals and Drug Screens Insurance Office - Postage Expenses | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 62610 62640 62710 62900 63100 63120 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 6,500.00 52,000.00 7,000.00 7,500.00 55,000.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Mat and Supply - Bldg and Grds Contract Maint and Repair Physicals and Drug Screens Insurance Office - Postage Expenses Fuel | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 62610 62640 62710 62900 63100 63120 63270 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 6,500.00 52,000.00 200.00 7,000.00 7,500.00 55,000.00 4,500.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Mat and Supply - Bldg and Grds Contract Maint and Repair Physicals and Drug Screens Insurance Office - Postage Expenses Fuel Equipment | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 62610 62640 62710 62900 63100 63120 63270 66560 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 6,500.00 52,000.00 200.00 7,000.00 7,500.00 55,000.00 4,500.00 15,000.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Mat and Supply - Bldg and Grds Contract Maint and Repair Physicals and Drug Screens Insurance Office - Postage Expenses Fuel | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 62610 62640 62710 62900 63100 63120 63270 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 6,500.00 52,000.00 200.00 7,000.00 7,500.00 55,000.00 4,500.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Mat and Supply - Bldg and Grds Contract Maint and Repair Physicals and Drug Screens Insurance Office - Postage Expenses Fuel Equipment Small Non Inventory Equip | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 62610 62640 62710 62900 63100 63120 63270 66560 66565 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 6,500.00 52,000.00 7,000.00 7,000.00 7,500.00 4,500.00 15,000.00 15,000.00 |
| Ad Valorem Tax Rents Interest Total Revenues Expenditures Salaries Medicare Retirement Work/Compensation Emp Portion Group Ins. Patient Care Benefit Expense Life Insurance Benefit Expense Unemployment Insurance Mat and Supply - Bldg and Grds Contract Maint and Repair Physicals and Drug Screens Insurance Office - Postage Expenses Fuel Equipment Small Non Inventory Equip Contrib to Retirement | 43440 43610 51200 51515 51520 51521 51530 51531 51532 51541 62610 62640 62710 62900 63100 63120 63270 66560 66565 67300 | 712,587.87 107,640.00 6,500.00 826,727.87 90,448.32 1,311.50 14,245.61 2,000.00 33,158.88 139.20 312.12 587.91 6,500.00 52,000.00 200.00 7,000.00 7,500.00 55,000.00 4,500.00 15,000.00 24,000.00 |

| Total Expenditures | 3,361,183.55 |
|--|---------------|
| Excess (Deficiency) of Revenues over Expenditures | -2,534,455.68 |
| Beginning Fund Balance | 2,534,455.68 |
| Ending Fund Balance | 0.00 |

87 - Unemployment Trust Fund

| D. | | 2013 YTD Budget - Original |
|---|-------|----------------------------|
| Revenues | 12610 | 2 200 00 |
| Interest Admin Fund | 43610 | 2,300.00 |
| | 43000 | 3,161.49 |
| Road and Bridge | 43004 | 12,215.17 |
| 911 Comm Center | 43462 | 4,379.64 |
| Ward 9 Recreation | 43802 | 868.17 |
| JTPA | 43803 | 5,055.55 |
| Fire Dist 4 | 43804 | 2,200.00 |
| Fire Dist 11 | 43806 | 650.00 |
| JDC Nonsupport | 43807 | 889.09 |
| Adult Drug Court | 43808 | 2,050.55 |
| From Drug Court Bonds & Fines | 43809 | 322.40 |
| Fire District 6 | 43822 | 71.50 |
| Fire District 8 | 43824 | 97.50 |
| Title IV-E | 43825 | 94.77 |
| JABGI | 43826 | 57.72 |
| Watershed | 44216 | 574.88 |
| DA Salary Reimb Fund | 44218 | 6,192.60 |
| Fire District 3 | 44219 | 1,721.36 |
| FINS | 44221 | 182.13 |
| Civil Defense | 44224 | 171.60 |
| Fire District 7 | 44226 | 829.30 |
| Fire District 5 | 44227 | 431.60 |
| Civil Service | 45214 | 389.27 |
| Fire District 2 | 45215 | 13,500.00 |
| Fire District 10 | 45216 | 40.20 |
| From General Fund | 48001 | 12,266.20 |
| Sales Tax | 48033 | 4,845.19 |
| Criminal Court Fund | 48113 | 9,998.37 |
| Courthouse Parking Fund | 48130 | 113.97 |
| From Samsa Grant | 48164 | 953.06 |
| from Health Unit Fd | 48165 | 587.91 |
| Total Revenues | | 87,211.19 |
| Expenditures | 40.70 | |
| Employers Unity | 62050 | 5,000.00 |
| Deductibles and Coinsurance | 62682 | 1,027,617.10 |
| Transfers | T1010 | |
| Admin Fee | 67800 | 169.00 |
| Total Expenditures | | 1,032,786.10 |
| Excess (Deficiency) of Revenues over Expenditures | | -945,574.91 |
| Beginning Fund Balance | | 945,574.91 |
| Ending Fund Balance | | 0.00 |

88 - Motor Vehicle Fund

| | | 2013 YTD Budget - Original |
|--|---|---|
| Revenues Motor Vehicle Fees Interest Total Revenues | 43200 43610 | 155,000.00 500.00 155,500.00 |
| Expenditures | | , |
| Rent Expenses Contingencies Transfers Admin Fee Total Expenditures | 62500 63120 67901 T1010 67800 | 60,000.00 52,000.00 356,898.64 348.00 469,246.64 |
| Excess (Deficiency) of Revenues over Expenditures | | -313,746.64 |
| Beginning Fund Balance | | 313,746.64 |
| Ending Fund Balance | | 0.00 |
| 90 - Auto/Property Ins Fund | | |
| D | | 2013 YTD Budget - Original |
| Revenues Interest Total Revenues | 43610 | 25.00 25.00 |
| Expenditures Deductibles and Coinsurance Total Expenditures | 62682 | 79,827.00 79,827.00 |
| Excess (Deficiency) of Revenues over Expenditures | | -79,802.00 |
| Beginning Fund Balance | | 79,802.00 |
| Ending Fund Balance | | 0.00 |
| 94 - Ward 9 Recreation Bonds Funds | | |
| D. | | 2013 YTD Budget - Original |
| Revenues Ad Valorem Tax Interest Total Revenues | 43110 43610 | 453,742.72 500.00 454,242.72 |
| Expenditures Paying Agent Fees Note Payment Contrib to Retirement Contingencies Total Expenditures | 65030 65100 67300 67901 | 2,175.00 303,056.50 14,000.00 349,849.73 669,081.23 |

| Excess (Deficiency) of Revenues over Expenditures | | -214,838.51 |
|---|----------------------------------|--|
| Beginning Fund Balance | | 214,838.51 |
| Ending Fund Balance | | 0.00 |
| 95 - Henry Street Sewer | | |
| Revenues | | 2013 YTD Budget - Original |
| State CDBG Total Revenues | 43525 | 731,920.00 731,920.00 |
| Expenditures Consultant Engineers/Consultants Total Expenditures | 62150 62250 | 707,520.00 24,400.00 731,920.00 |
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |
| Beginning Fund Balance | | 0.00 |
| Ending Fund Balance | | 0.00 |
| 98 - Public Safety Fund | | |
| Revenues | | 2013 YTD Budget - Original |
| Transfers From General Fund Total Revenues | T1010 48001 | 4,800.00 4,800.00 |
| Expenditures Utilities Total Expenditures | 62300 | 5,127.00 5,127.00 |
| Excess (Deficiency) of Revenues over Expenditures | | -327.00 |
| Beginning Fund Balance | | 327.00 |
| Ending Fund Balance | | 0.00 |
| 102 - Samsa Adult Drug Court Grant | | |
| | | 2013 YTD Budget - Original |
| Revenues Federal Grant Total Revenues | 42699 | 259,127.89 259,127.89 |
| Expenditures Salaries Medicare Social Security Unemployment Insurance | 51200 51515 51516 51541 | 146,625.00 2,126.06 6,158.25 953.06 |

| Office - Postage | 63100 | 7,000.00 |
|---|-------|------------|
| Contracted Services | 63419 | 86,667.00 |
| Travel | 64100 | 20,000.00 |
| Total Expenditures | | 269,529.38 |
| Excess (Deficiency) of Revenues over Expenditures | | -10,401.49 |
| Beginning Fund Balance | | 10,401.49 |
| Ending Fund Balance | | 0.01 |

110 - Rapides Foundation Recreation Grant

| | | 2013 YTD Budget - Original |
|---|-------|----------------------------|
| Revenues | | |
| Rapides Foundation | 43780 | 12,500.00 |
| Total Revenues | | 12,500.00 |
| Expenditures | | |
| Contracts/Consultants | 62350 | 12,500.00 |
| Equipment | 66560 | |
| Total Expenditures | | 12,500.00 |
| Excess (Deficiency) of Revenues over Expenditures | | 0.00 |
| Beginning Fund Balance | | 0.00 |
| Ending Fund Balance | | 0.00 |

On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Scott Perry, to accept the construction contract with Lemoine Industrial Group, LLC for the Red River Levee Recertification RRABB Aloha-Rigolette North Bank Levee Project, Project No. 40PARA3302, as substantially complete, as recommended by Meyer, Meyer, LaCroix & Hixson, Engineers and ratify authorization for the President to sign certification. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Bubba Moreau, to approve Change Order No. 3 for the construction contract with Larwood Construction, LLC for Bid No. 2206 Rapides Parish Sales and Use Tax Office Additions and Renovations to add the following: New ADA Compliant Front Entrance Walkway; Concrete Topping at existing concrete slabs; and an Attic Plywood Walkway for a total increased amount of \$15,164.00; and ratify the President's signature; as recommended by BH&B, Project Engineer, Sales Tax Director and Treasurer. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Scott Perry, to accept the Public Works Director's report. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to accept Hardship Application of Ms. Diane White for all weather access to a public road from her home pending proper certification. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Vanderlick, to enter into an agreement with the Alexandria MacArthur Lions Club to conduct Cotile Trade Days on April 6 and 7, 2013 and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE TO AMEND AND REENACT SECTION 18-4.2 (I) SPEED LIMITS SO AS TO ESTABLISH A 15 MPH SPEED LIMIT ON ELMER CEMETERY ROAD.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury in Regular Session convened on this 10th day of December, 2012, that Section 18-4.2 (i) of the Rapides Parish Code of Ordinances is hereby amended and reenacted to include a 15 mph speed limit on the following streets in the Elmer Cemetery Road, Ward 5, District E, as follows:

Chapter 18. MOTOR VEHICLES AND TRAFFIC

Section 18-4.2. Speed limits designated on certain streets:

(i) Fifteen miles per hour. It shall be unlawful for any person to drive or operate a vehicle upon the following parish road in Rapides Parish in excess of fifteen (15) miles per hour.

...Elmer Cemetery Road

(1). Whoever violates the provisions of this section shall be punished by a fine not to exceed one hundred dollars (\$100.00), or imprisoned in the Rapides Parish Jail for a period not to exceed thirty (30) days, or both.

BE IT FURTHER ORDAINED that this ordinance is to be effective immediately.

BE IT FURTHER ORDAINED in all other respects Section 18-4.2 of the Rapides Parish Code of Ordinances shall remain unchanged.

BE IT FURTHER ORDAINED that the Parish Highway Department is hereby authorized to erect the speed limit signs on the Road.

THUS DONE AND SIGNED on this 10th day of December, 2012.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to enter into an Intergovernmental Agreement with the Village of Forest Hill for the Parish Highway Department to replace decking boards on Roberts Road Bridge, to be paid out of Road District 1A (town's portion) Fund. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Joe Bishop, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE TO AMEND AND REENACT SECTION 18-4.2 (I) SPEED LIMITS SO AS TO ESTABLISH A 15 MPH SPEED LIMIT ON CARL CIRCLE.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury in Regular Session convened on this 10th day of December, 2012, that Section 18-4.2 (i) of the Rapides Parish Code of Ordinances is hereby amended and reenacted to include a 15 mph speed limit on the following streets in the Carl Circle, Ward 11, District C, as follows:

Chapter 18. MOTOR VEHICLES AND TRAFFIC

Section 18-4.2. Speed limits designated on certain streets:

(i) Fifteen miles per hour. It shall be unlawful for any person to drive or operate a vehicle upon the following parish road in Rapides Parish in excess of fifteen (15) miles per hour.

...Carl Circle

(1). Whoever violates the provisions of this section shall be punished by a fine not to exceed one hundred dollars (\$100.00), or imprisoned in the Rapides Parish Jail for a period not to exceed thirty (30) days, or both.

BE IT FURTHER ORDAINED that this ordinance is to be effective immediately.

BE IT FURTHER ORDAINED in all other respects Section 18-4.2 of the Rapides Parish Code of Ordinances shall remain unchanged.

BE IT FURTHER ORDAINED that the Parish Highway Department is hereby authorized to erect the speed limit signs on the Road.

THUS DONE AND SIGNED on this 10th day of December, 2012

On motion by Mr. Richard Billings, seconded by Mr. Joe Bishop, to authorize the President to sign the Modification of Grant or Agreement # 11-RO-11080602-017 with the U.S. Forest Service to extend the date to December 31, 2013 as recommended by the Public Works Director. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Scott Perry, to authorize the purchase of buoys for Indian Creek and include Cotile Lake, in an amount not to exceed \$14,000. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Scott Perry, to ratify authorization for President to sign the renewal of the Cooperative Endeavor Agreement between Crest Industries LLC and Rapides Parish Police Jury with a start date of November 27, 2012 and an end date of November 27, 2013. The purpose of this agreement is to provide WorkKeys ® testing for Crest on employment candidates on a fee-for-service arrangement. On vote the motion carried.

The following resolution was offered by Mr. Joe Bishop and seconded by Mr. Scott Perry:

RESOLUTION

A resolution providing for canvassing the returns and declaring the result of the special election held in the Parish of Rapides, State of Louisiana, on Tuesday, November 6, 2012, to authorize the renewal of a special tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in the Parish of Rapides, State of Louisiana, (the "Parish"), on TUESDAY, NOVEMBER 6, 2012, to authorize the renewal of a special tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Procès Verbal. A Procès Verbal of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and Ex-Officio Recorder of Mortgages in and for the Parish of Rapides, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Result. The result of said election shall be promulgated by publication in the manner provided by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Richard Gerald Vanderlick, Sean McGlothlin, Richard W. Billings, Scott Perry, Jr., and Oliver Overton, Jr.;

NAYS: None ABSENT: None

And the resolution was declared adopted on this, the 10th day of December, 2012.

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN THE PARISH OF RAPIDES, STATE OF LOUISIANA, ON TUESDAY, NOVEMBER 6, 2012.

BE IT KNOWN AND REMEMBERED that on Monday, December 10, 2012, at three o'clock (3:00) p.m., at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), and being the authority ordering the special election held therein on Tuesday, November 6, 2012, with the following members present:

Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Richard Gerald Vanderlick, Sean McGlothlin, Richard W. Billings, Scott Perry, Jr., and Oliver Overton, Jr.;

There being absent: None;

did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following proposition, to wit:

LIBRARY MILLAGE RENEWAL PROPOSITION

Summary: 10 Year, 7.08 Mills Renewal Property Tax for improving, constructing, maintaining and operating public libraries in the Parish.

Shall the Parish of Rapides, State of Louisiana (the "Parish"), continue to levy and collect a special ad valorem tax of seven and eighthundredths (7.08) mills on all property subject to taxation in the Parish, for a period of ten (10) years, beginning with the year 2014 and ending with the year 2023 (an estimated \$4,600,000 reasonably expected at this time to be collected from the levy of the tax for an entire year), for the purpose of improving, constructing, maintaining and operating the Rapides Parish Library and its branches, title to which is, and shall be, in the public?

There was found by said count and canvass that the following votes had been cast at the said special election IN FAVOR OF and AGAINST, respectively, the proposition as hereinabove set forth at the following polling places, to-wit:

POLLING PLACES

VOTE TABULATION

| | POLLING PLACES | VOTE TA | BULATION |
|----------|--|---------|----------|
| Precinct | Location | FOR | AGAINST |
| C01 | Alexandria City Hall, 915 Third St, Alexandria | 81 | 24 |
| C02 | Peabody Montessori School, 2416 Third St, Alexandria | 209 | 83 |
| C03 | Arthur F Smith Middle School, 3000 Jones Ave, Alexandria | 272 | 125 |
| C04 AK | Acadian Elementary School, 310 Richmond Dr, Alexandria | 247 | 96 |
| C04 LZ | Acadian Elementary School, 310 Richmond Dr, Alexandria | 199 | 101 |
| C05 | Phoenix Magnet Elementary School, 4500 Lincoln Road, Alexandria | 163 | 70 |
| C06 | Martin Luther King Center, 3807 Smash Ave, Alexandria | 322 | 125 |
| C07 | Peabody Magnet High Shool, 2727 Jones Ave, Alexandria | 189 | 74 |

| POLLING PLACES | | VOTE TABULATION | |
|----------------|---|-----------------|---------|
| Precinct | Location | FOR | AGAINST |
| C08 | Alma Redwine Elementary School, 1323 Vance Ave, Alexandria | 122 | 35 |
| C09 | Alma Redwine Elementary School, 1323 Vance Ave, Alexandria | 137 | 61 |
| C10 | Aiken School, 2121 Mason St, Alexandria | 122 | 48 |
| C11A | Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria | 68 | 25 |
| C11B | Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria | 122 | 53 |
| C13 LZ | Fire Station, 6850 England Drive, Alexandria | 259 | 121 |
| C13 AK | Fire Station, 6850 England Drive, Alexandria | 246 | 88 |
| C14 | N Bayou Rapides Elementary School, 5500 England Dr, Alexandria | 122 | 43 |
| C15 | Rosenthal Montessori School, 1951 Monroe Street, Alexandria | 398 | 162 |
| C17 | Rugg Elementary School, 1319 Bush Ave, Alexandria | 298 | 98 |
| C18 | Bolton High School, 2101 Vance Ave, Alexandria | 317 | 89 |
| C19 | Bolton High School, 2101 Vance Ave, Alexandria | 173 | 84 |
| C20 | Louisiana Technical College, 4311 S Macarthur Dr, Alexandria | 337 | 113 |
| C21AK | Martin Park Elementary School, 4203 Lisa Street, Alexandria | 352 | 136 |
| C21LZ | Martin Park Elementary School, 4203 Lisa Street, Alexandria | 309 | 137 |
| C22 | Louisiana State University- Alexandria, 8100 Hwy. 71 South, Alexandria | 97 | 43 |
| C23 | Horseshoe Drive Baptist Church, 2022 Horseshoe Drive, Alexandria | 260 | 120 |
| C24 | Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria | 303 | 127 |
| C25 | Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria | 432 | 149 |
| C26 | Bolton High School, 2101 Vance Ave, Alexandria | 256 | 92 |
| C27 | Huddle Elementary School, 505 Texas Ave, Alexandria | 302 | 107 |
| C28 | Alexandria Middle Magnet School, 122 | 226 | 81 |

| POLLING PLACES | | VOTE TA | ABULATION |
|----------------|--|---------|-----------|
| Precinct | Location | FOR | AGAINST |
| | Maryland Ave, Alexandria | | |
| C30 | Nachman Elementary School, 4102 Castle Rd, Alexandria | 359 | 102 |
| C31 | Alexandria Senior High School, 800 Ola St, Alexandria | 380 | 145 |
| C32 | Scott M. Brame Middle School, 4800 Dawn St, Alexandria | 351 | 122 |
| C33 | Cherokee Elementary School, 5700 Prescott Road, Alexandria | 301 | 107 |
| C34 | Cherokee Elementary School, 5700 Prescott Road, Alexandria | 263 | 100 |
| C35 | Alexandria Senior High School, 800 Ola Street, Alexandria | 237 | 81 |
| C36 LZ | Nachman Elementary School, 4102 Castle Road, Alexandria | 353 | 96 |
| C36 AK | Nachman Elementary School, 4102 Castle Road, Alexandria | 387 | 117 |
| C37AK | Parish Highway Department, 8051 Hwy. 28 West, Alexandria | 307 | 124 |
| C37 LZ | Parish Highway Department, 8051 Hwy. 28 West, Alexandria | 370 | 202 |
| C38A | LA Special Education Center, 5400 Coliseum Blvd., Alexandria | 133 | 46 |
| C38B | LA Special Education Center, 5400 Coliseum Blvd., Alexandria | 446 | 159 |
| C39 | N Bayou Rapides Elementary School, 5500 England Drive, Alexandria | 115 | 48 |
| C40 | Bolton High School, 2101 Vance Ave, Alexandria | 143 | 62 |
| C41 | Alexandria Senior High School, 800 Ola Street, Alexandria | 548 | 215 |
| C42 | Cherokee Elementary School, 5700 Prescott Road, Alexandria | 568 | 221 |
| N01 | Pineville Elementary School, 835 Main St, Pineville | 114 | 23 |
| N02 | Pineville City Hall, 910 Main St, Pineville | 204 | 83 |
| N03 | J S Slocum Learning Center, 901 Crepe Myrtle Street, Pineville | 281 | 114 |
| N04 | Kees Park Community Center, 2450 Hwy. 28 East, Pineville | 231 | 83 |
| N05 | Pineville High School, 1511 Line St, Pineville | 428 | 124 |

| POLLING PLACES | | VOTE TA | ABULATION |
|----------------|---|---------|-----------|
| Precinct | Location | FOR | AGAINST |
| N06 | Tioga High School, 1207 Tioga Road, Tioga | 467 | 173 |
| N07 | Pineville High School 1511 Line Street, Pineville | 81 | 35 |
| N08AK | Lessie Moore Elementary School, 207 Griffith Street, Pineville | 234 | 60 |
| N08LZ | Lessie Moore Elementary School, 207 Griffith Street, Pineville | 210 | 56 |
| N09 | Kees Park Community Center, 2450 Hwy. 28 East, Pineville | 360 | 136 |
| N10 AK | J I Barron Elementary School, 3655 Trinity Church Drive, Pineville | 386 | 138 |
| N10 LZ | J I Barron Elementary School, 3655 Trinity Church Drive, Pineville | 384 | 137 |
| N11 | Pineville Middle School, 501 Edgewood Drive, Pineville | 267 | 84 |
| N12 | J I Barron Elementary, 3655 Trinity Church Drive, Pineville | 589 | 206 |
| N13A | Pineville Middle School, 501 Edgewood Drive, Pineville | 237 | 101 |
| N13B | Pineville Middle School, 501 Edgewood Drive, Pineville | 421 | 149 |
| N14A | Pineville Middle School, 501 Edgewood Drive, Pineville | 101 | 48 |
| N14B | Pineville Middle School, 501 Edgewood Drive, Pineville | 94 | 32 |
| N15 | Tioga High School, 1207 Tioga Road, Tioga | 319 | 109 |
| N16 | Paradise Elementary School, 5010 Monroe Hwy, Pineville | 216 | 72 |
| N17 | Esler Field Vol Fire Station, 6970 Esler Field Road, Pineville | 233 | 123 |
| N18AK | Ball Elementary School, 89 Livingston Road, Ball | 460 | 167 |
| N18LZ | Ball Elementary School, 89 Livingston Road, Ball | 529 | 216 |
| N19AK | Mary Goff Elementary School, 6900 Shreveport Hwy., Pineville | 315 | 152 |
| N19LZ | Mary Goff Elementary School, 6900 Shreveport Hwy., Pineville | 270 | 134 |
| N20AK | Mary Goff Elementary School, 6900 Shreveport Hwy., Pineville | 352 | 150 |
| N20LZ | Mary Goff Elementary School, 6900 | 333 | 137 |

| | POLLING PLACES | VOTE TA | ABULATION |
|----------|---|---------|-----------|
| Precinct | Location | FOR | AGAINST |
| | Shreveport Hwy., Pineville | | |
| N21 | Volunteer Fire Station, 3710 Rigolette Road, Pineville | 148 | 60 |
| N22 | Philadelphia Baptist Church, 722 Philadelphia Road, Deville | 192 | 116 |
| N23 | Fire District #6 Fire Station, 7557 Hickory Grove Road, Holloway Community | 393 | 190 |
| N24 AK | Buckeye High School, 715 Hwy. 1207, Deville Community | 342 | 222 |
| N24 LZ | Buckeye High School, 715 Hwy. 1207, Deville Community | 322 | 174 |
| N25 | Buckeye High School, 715 Hwy. 1207, Deville Community | 319 | 174 |
| N26 LZ | Philadelphia Baptist Church, 722 Philadelphia Road, Deville | 381 | 164 |
| N26 AK | Philadelphia Baptist Church, 722 Philadelphia Road, Deville | 408 | 171 |
| N27 | Ruby Wise Elementary School, 5279 Hwy. 107, Pineville | 616 | 267 |
| N28 | Ruby Wise Elementary School, 5279 Hwy. 107, Pineville | 315 | 116 |
| N29 | Ruby Wise Elementary School, 5279 Hwy. 107, Pineville | 206 | 102 |
| S01 | Northwood High School, 8830 Hwy. 1 North, Boyce | 188 | 101 |
| S02 | Fire District #14, Fire Station #1, 2051 Hwy. 8, Flatwoods | 92 | 41 |
| S04 | Wettermark High School Library, 720 Mayo Street, Boyce | 230 | 67 |
| S05 | Boyce Town Hall, 807 Londonderry Avenue, Boyce | 56 | 26 |
| S06A | Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria | 239 | 117 |
| S06B | Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria | 63 | 32 |
| S07 | Oak Hill School, 7362 Hwy. 112, Hineston | 331 | 162 |
| S08 | Cotile Vol Fire Station, 55 Parker Road, Boyce | 527 | 269 |
| S09 | Clifton Community Center, 1146 Clifton Road, Clifton/Choctaw Community | 36 | 19 |
| S10AK | Oak Hill School, 7362 Hwy. 112, Hineston | 294 | 143 |

| | POLLING PLACES | VOTE TA | BULATION |
|-------------|---|---------|----------|
| Precinct | Location | FOR | AGAINST |
| S10LZ | Oak Hill School, 7362 Hwy. 112, Hineston | 341 | 147 |
| S11 | Fire District #5 Fire Station, 3569 Hwy 121, Gardner | 196 | 127 |
| S13 | J W McDonald Community Center, 878 Robinson Bridge Road, Woodworth | 340 | 253 |
| S14 | J W McDonald Community Center, 878 Robinson Bridge Road, Woodworth | 89 | 51 |
| S15 | Louisiana State University- Alexandria, 8100 Hwy. 71 South, Alexandria | 346 | 179 |
| S16 | Poland School, 3348 Hwy. 457, Poland Community | 373 | 181 |
| S17 | Cheneyville Town Hall, 201 Derboune Road, Cheneyville | 63 | 37 |
| S18 | Cheneyville Town Hall, 201 Derboune Road, Cheneyville | 138 | 47 |
| S 19 | Rapides High School, 9463 La Hwy. 71, Lecompte | 105 | 51 |
| S20 | Lecompte Town Hall, 1302 Weems Avenue, Lecompte | 344 | 72 |
| S21 | Miller=s Stop & Shop, 3474 Hwy. 112 (Midway Comm), Forest Hill | 201 | 133 |
| S22 | Forest Hill Elementary, 2032 10 th Street, Forest Hill | 308 | 130 |
| S23 | Forest Hill Municipal Building, 138 Blue Lake Road, Forest Hill | 129 | 96 |
| S24 | McNary Town Hall, 53 W Cady Avenue, McNary | 79 | 24 |
| S25 | Glenmora High School, 1414 7 th Street, Glenmora | 383 | 113 |
| S26 | Glenmora Volunteer Fire Station, 817 10 th Avenue, South Glenmora | 341 | 131 |
| S27 | Volunteer Fire Station, 16 Morrison Road, Hineston | 183 | 99 |
| S28 | Fire District #10 Fire Station, 10016 Hwy. 112, Union Hill Community | 87 | 35 |
| S29 | Plainview High School, 10935 Hwy. 112, Elizabeth | 226 | 167 |
| | ABSENTEE | 6337 | 2688 |
| | TOTAL | 36,624 | 15,193 |
| | MAJORITY FOR | 21 | 1,431 |

The polling places above specified being the only polling places designated at which to hold the said election, it was therefore shown that there was a total of 36,624 votes cast IN FAVOR OF the Proposition and a total of 15,193 votes cast AGAINST the Proposition, as hereinabove set forth, and that there was a majority of 21,431 votes cast IN FAVOR OF the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly CARRIED by a majority of the votes cast by the qualified electors voting at the said special election held in the Parish on Tuesday, November 6, 2012.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 10th day of December, 2012.

PROCLAMATION

I, the undersigned President of the Police Jury of the Parish of Rapides, State of Louisiana, the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), do hereby declare, proclaim and announce that the proposition submitted at the special election held in the Parish on Tuesday, November 6, 2012, was CARRIED by a majority of the votes cast at the said special election, all as described and set out in the above Procès Verbal.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 10th day of December, 2012.

s/Oliver "Ollie" Overton President

The following resolution was offered by Mr. Craig Smith and seconded by Mr. Scott Perry:

RESOLUTION

A resolution providing for canvassing the returns and declaring the result of the special election held in the Parish of Rapides, State of Louisiana, on Tuesday, November 6, 2012, to authorize the incurring of debt and issuance of bonds and the levy of a special tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), that:

SECTION 1. <u>Canvass</u>. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in the Parish of Rapides, State of Louisiana, (the "Parish"), on TUESDAY, NOVEMBER 6, 2012, to authorize the incurring of debt and issuance of bonds and the levy of a special tax therein, and said Governing Authority does

further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. <u>Procès Verbal.</u> A *Procès Verbal* of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and *Ex-Officio* Recorder of Mortgages in and for the Parish of Rapides, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. <u>Promulgation of Election Result.</u> The result of said election shall be promulgated by publication in the manner provided by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Richard Gerald Vanderlick, Sean McGlothlin, Richard W. Billings, Scott Perry, Jr., and Oliver Overton, Jr.;

NAYS: None ABSENT: None

And the resolution was declared adopted on this, the 10th day of December, 2012.

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN THE PARISH OF RAPIDES, STATE OF LOUISIANA, ON TUESDAY, NOVEMBER 6, 2012.

BE IT KNOWN AND REMEMBERED that on Monday, December 10, 2012, at three o'clock (3:00) p.m., at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), and being the authority ordering the special election held therein on Tuesday, November 6, 2012, with the following members present:

Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Richard Gerald Vanderlick, Sean McGlothlin, Richard W. Billings, Scott Perry, Jr., and Oliver Overton, Jr.;

There being absent: None;

did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following proposition, to wit:

BOND AND MILLAGE PROPOSITION

Summary: To authorize not exceeding \$23,000,000 of not exceeding 20 year General Obligation Bonds of the Parish of Rapides, State of Louisiana, for the purpose of constructing and acquiring improvements and additions to, and renovating and repairing, the Rapides Parish Coliseum and a 20-year 1-mill property tax for improving, maintaining and operating the coliseum.

Shall the Parish of Rapides, State of Louisiana (the "Parish"), incur debt and issue not exceeding Twenty-Three Million Dollars (\$23,000,000) of general obligation bonds to the amount not exceeding twenty (20) years from date thereof, with interest at a rate or rates not exceeding seven per centum (7%) per annum, to be sold at par, premium or discount, for the purpose of constructing and acquiring improvements and additions to, and renovating and repairing, the Rapides Parish Coliseum, including the necessary equipment, land and furnishings therefor, title to which shall be in the public, which bonds will be general obligations of the Parish and will be payable from ad valorem taxes to be levied and collected in the manner provided by Article VI, Section 33 of the Constitution of the State of Louisiana of 1974 and statutory authority supplemental thereto, with an estimated 2.75 mills to be levied in the first year of issue to pay said bonds; and shall said Parish levy a one (1) mill tax on all the property subject to taxation in said Parish (an estimated \$650,000 reasonably expected at this time to be collected from the levy of the tax for an entire year), for a period of 20 years, beginning with the year 2013 and ending with the year 2032, for the purpose of improving, maintaining and operating the coliseum?

There was found by said count and canvass that the following votes had been cast at the said special election **IN FAVOR OF** and **AGAINST**, respectively, the proposition as hereinabove set forth at the following polling places, to-wit:

| POLLING PLACES | | VOTE TABULATION | |
|----------------|--|-----------------|---------|
| Precinct | Location | FOR | AGAINST |
| C01 | Alexandria City Hall, 915 Third St, Alexandria | 58 | 52 |
| C02 | Peabody Montessori School, 2416 Third St, Alexandria | 161 | 115 |
| C03 | Arthur F Smith Middle School, 3000 Jones Ave, Alexandria | 223 | 157 |
| C04 AK | Acadian Elementary School, 310 Richmond Dr, Alexandria | 187 | 137 |
| C04 LZ | Acadian Elementary School, 310 Richmond Dr, Alexandria | 125 | 153 |
| C05 | Phoenix Magnet Elementary School, 4500 Lincoln Road, Alexandria | 116 | 112 |

| POLLING PLACES | | VOTE TA | ABULATION |
|----------------|---|---------|-----------|
| Precinct | Location | FOR | AGAINST |
| C06 | Martin Luther King Center, 3807 Smash Ave, Alexandria | 224 | 205 |
| C07 | Peabody Magnet High Shool, 2727 Jones Ave, Alexandria | 134 | 120 |
| C08 | Alma Redwine Elementary School, 1323 Vance Ave, Alexandria | 89 | 55 |
| C09 | Alma Redwine Elementary School, 1323 Vance Ave, Alexandria | 117 | 68 |
| C10 | Aiken School, 2121 Mason St, Alexandria | 88 | 74 |
| C11A | Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria | 56 | 33 |
| C11B | Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria | 93 | 72 |
| C13 LZ | Fire Station, 6850 England Drive, Alexandria | 210 | 159 |
| C13 AK | Fire Station, 6850 England Drive, Alexandria | 190 | 135 |
| C14 | N Bayou Rapides Elementary School, 5500 England Dr, Alexandria | 115 | 49 |
| C15 | Rosenthal Montessori School, 1951 Monroe Street, Alexandria | 298 | 238 |
| C17 | Rugg Elementary School, 1319 Bush Ave, Alexandria | 245 | 141 |
| C18 | Bolton High School, 2101 Vance Ave, Alexandria | 220 | 177 |
| C19 | Bolton High School, 2101 Vance Ave, Alexandria | 150 | 103 |
| C20 | Louisiana Technical College, 4311 S Macarthur Dr, Alexandria | 249 | 183 |
| C21AK | Martin Park Elementary School, 4203 Lisa Street, Alexandria | 281 | 197 |
| C21LZ | Martin Park Elementary School, 4203 Lisa Street, Alexandria | 264 | 179 |
| C22 | Louisiana State University- Alexandria, 8100 Hwy. 71 South, Alexandria | 60 | 69 |
| C23 | Horseshoe Drive Baptist Church, 2022 Horseshoe Drive, Alexandria | 180 | 187 |
| C24 | Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria | 208 | 210 |
| C25 | Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria | 336 | 238 |
| C26 | Bolton High School, 2101 Vance Ave, | 207 | 134 |

| POLLING PLACES | | VOTE TA | BULATION |
|----------------|--|---------|----------|
| Precinct | Location | FOR | AGAINST |
| | Alexandria | | |
| C27 | Huddle Elementary School, 505 Texas Ave, Alexandria | 220 | 182 |
| C28 | Alexandria Middle Magnet School, 122 Maryland Ave, Alexandria | 174 | 128 |
| C30 | Nachman Elementary School, 4102 Castle Rd, Alexandria | 252 | 197 |
| C31 | Alexandria Senior High School, 800 Ola St, Alexandria | 257 | 242 |
| C32 | Scott M. Brame Middle School, 4800 Dawn St, Alexandria | 277 | 186 |
| C33 | Cherokee Elementary School, 5700 Prescott Road, Alexandria | 203 | 194 |
| C34 | Cherokee Elementary School, 5700 Prescott Road, Alexandria | 190 | 166 |
| C35 | Alexandria Senior High School, 800 Ola Street, Alexandria | 145 | 160 |
| C36 LZ | Nachman Elementary School, 4102 Castle Road, Alexandria | 232 | 207 |
| C36 AK | Nachman Elementary School, 4102 Castle Road, Alexandria | 293 | 192 |
| C37AK | Parish Highway Department, 8051 Hwy. 28 West, Alexandria | 216 | 196 |
| C37 LZ | Parish Highway Department, 8051 Hwy. 28 West, Alexandria | 257 | 299 |
| C38A | LA Special Education Center, 5400 Coliseum Blvd., Alexandria | 96 | 70 |
| C38B | LA Special Education Center, 5400 Coliseum Blvd., Alexandria | 334 | 245 |
| C39 | N Bayou Rapides Elementary School, 5500 England Drive, Alexandria | 93 | 72 |
| C40 | Bolton High School, 2101 Vance Ave, Alexandria | 117 | 84 |
| C41 | Alexandria Senior High School, 800 Ola Street, Alexandria | 380 | 357 |
| C42 | Cherokee Elementary School, 5700 Prescott Road, Alexandria | 421 | 357 |
| N01 | Pineville Elementary School, 835 Main St, Pineville | 79 | 53 |
| N02 | Pineville City Hall, 910 Main St, Pineville | 171 | 103 |
| N03 | J S Slocum Learning Center, 901 Crepe Myrtle Street, Pineville | 249 | 143 |

| POLLING PLACES | | VOTE TA | ABULATION |
|----------------|---|---------|-----------|
| Precinct | Location | FOR | AGAINST |
| N04 | Kees Park Community Center, 2450 Hwy. 28 East, Pineville | 205 | 104 |
| N05 | Pineville High School, 1511 Line St, Pineville | 333 | 210 |
| N06 | Tioga High School, 1207 Tioga Road, Tioga | 318 | 294 |
| N07 | Pineville High School 1511 Line Street, Pineville | 57 | 55 |
| N08AK | Lessie Moore Elementary School, 207 Griffith Street, Pineville | 160 | 124 |
| N08LZ | Lessie Moore Elementary School, 207 Griffith Street, Pineville | 158 | 102 |
| N09 | Kees Park Community Center, 2450 Hwy. 28 East, Pineville | 278 | 206 |
| N10 AK | J I Barron Elementary School, 3655 Trinity Church Drive, Pineville | 256 | 259 |
| N10 LZ | J I Barron Elementary School, 3655 Trinity Church Drive, Pineville | 281 | 226 |
| N11 | Pineville Middle School, 501 Edgewood Drive, Pineville | 182 | 167 |
| N12 | J I Barron Elementary, 3655 Trinity Church Drive, Pineville | 441 | 330 |
| N13A | Pineville Middle School, 501 Edgewood Drive, Pineville | 171 | 167 |
| N13B | Pineville Middle School, 501 Edgewood Drive, Pineville | 279 | 280 |
| N14A | Pineville Middle School, 501 Edgewood Drive, Pineville | 75 | 73 |
| N14B | Pineville Middle School, 501 Edgewood Drive, Pineville | 70 | 50 |
| N15 | Tioga High School, 1207 Tioga Road, Tioga | 216 | 200 |
| N16 | Paradise Elementary School, 5010 Monroe Hwy, Pineville | 173 | 113 |
| N17 | Esler Field Vol Fire Station, 6970 Esler Field Road, Pineville | 159 | 190 |
| N18AK | Ball Elementary School, 89 Livingston Road, Ball | 323 | 295 |
| N18LZ | Ball Elementary School, 89 Livingston Road, Ball | 383 | 344 |
| N19AK | Mary Goff Elementary School, 6900 Shreveport Hwy., Pineville | 239 | 218 |
| N19LZ | Mary Goff Elementary School, 6900 | 204 | 190 |

| POLLING PLACES | | VOTE TA | BULATION |
|----------------|---|---------|----------|
| Precinct | Location | FOR | AGAINST |
| | Shreveport Hwy., Pineville | | |
| N20AK | Mary Goff Elementary School, 6900 Shreveport Hwy., Pineville | 257 | 237 |
| N20LZ | Mary Goff Elementary School, 6900 Shreveport Hwy., Pineville | 245 | 210 |
| N21 | Volunteer Fire Station, 3710 Rigolette Road, Pineville | 103 | 104 |
| N22 | Philadelphia Baptist Church, 722 Philadelphia Road, Deville | 123 | 176 |
| N23 | Fire District #6 Fire Station, 7557 Hickory Grove Road, Holloway Community | 237 | 337 |
| N24 AK | Buckeye High School, 715 Hwy. 1207, Deville Community | 238 | 301 |
| N24 LZ | Buckeye High School, 715 Hwy. 1207, Deville Community | 225 | 257 |
| N25 | Buckeye High School, 715 Hwy. 1207, Deville Community | 207 | 281 |
| N26 LZ | Philadelphia Baptist Church, 722 Philadelphia Road, Deville | 256 | 268 |
| N26 AK | Philadelphia Baptist Church, 722 Philadelphia Road, Deville | 296 | 268 |
| N27 | Ruby Wise Elementary School, 5279 Hwy. 107, Pineville | 434 | 441 |
| N28 | Ruby Wise Elementary School, 5279 Hwy. 107, Pineville | 229 | 192 |
| N29 | Ruby Wise Elementary School, 5279 Hwy. 107, Pineville | 144 | 161 |
| S01 | Northwood High School, 8830 Hwy. 1 North, Boyce | 127 | 156 |
| S02 | Fire District #14, Fire Station #1, 2051 Hwy. 8, Flatwoods | 73 | 65 |
| S04 | Wettermark High School Library, 720 Mayo Street, Boyce | 178 | 91 |
| S05 | Boyce Town Hall, 807 Londonderry Avenue, Boyce | 42 | 41 |
| S06A | Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria | 154 | 195 |
| S06B | Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria | 51 | 43 |
| S07 | Oak Hill School, 7362 Hwy. 112, Hineston | 216 | 266 |
| S08 | Cotile Vol Fire Station, 55 Parker Road, Boyce | 362 | 432 |

| POLLING PLACES | | VOTE TA | ABULATION |
|----------------|---|---------|-----------|
| Precinct | Location | FOR | AGAINST |
| S09 | Clifton Community Center, 1146 Clifton Road, Clifton/Choctaw Community | 41 | 19 |
| S10AK | Oak Hill School, 7362 Hwy. 112, Hineston | 157 | 264 |
| S10LZ | Oak Hill School, 7362 Hwy. 112, Hineston | 231 | 237 |
| S11 | Fire District #5 Fire Station, 3569 Hwy 121, Gardner | 142 | 185 |
| S13 | J W McDonald Community Center, 878 Robinson Bridge Road, Woodworth | 240 | 351 |
| S14 | J W McDonald Community Center, 878 Robinson Bridge Road, Woodworth | 55 | 84 |
| S15 | Louisiana State University- Alexandria, 8100 Hwy. 71 South, Alexandria | 222 | 287 |
| S16 | Poland School, 3348 Hwy. 457, Poland Community | 251 | 287 |
| S17 | Cheneyville Town Hall, 201 Derboune Road, Cheneyville | 48 | 49 |
| S18 | Cheneyville Town Hall, 201 Derboune Road, Cheneyville | 104 | 65 |
| S19 | Rapides High School, 9463 La Hwy. 71, Lecompte | 77 | 74 |
| S20 | Lecompte Town Hall, 1302 Weems Avenue, Lecompte | 231 | 126 |
| S21 | Miller=s Stop & Shop, 3474 Hwy. 112 (Midway Comm), Forest Hill | 126 | 198 |
| S22 | Forest Hill Elementary, 2032 10 th Street, Forest Hill | 202 | 226 |
| S23 | Forest Hill Municipal Building, 138 Blue Lake Road, Forest Hill | 79 | 139 |
| S24 | McNary Town Hall, 53 W Cady Avenue, McNary | 59 | 39 |
| S25 | Glenmora High School, 1414 7 th Street, Glenmora | 241 | 207 |
| S26 | Glenmora Volunteer Fire Station, 817 10 th Avenue, South Glenmora | 200 | 253 |
| S27 | Volunteer Fire Station, 16 Morrison Road, Hineston | 109 | 166 |
| S28 | Fire District #10 Fire Station, 10016 Hwy. 112, Union Hill Community | 56 | 54 |
| S29 | Plainview High School, 10935 Hwy. 112, Elizabeth | 158 | 218 |
| | ABSENTEE | 4717 | 4214 |

| POLLING PLACES | | VOTE TA | BULATION |
|-------------------|--|---------|----------|
| Precinct Location | | FOR | AGAINST |
| TOTAL | | 26,444 | 24,046 |
| MAJORITY FOR | | 2 | ,398 |

The polling places above specified being the only polling places designated at which to hold the said election, it was therefore shown that there was a total of **26,444** votes cast **IN FAVOR OF** the Proposition and a total of **24,046** votes cast **AGAINST** the Proposition, as hereinabove set forth, and that there was a majority of **2,398** votes cast **IN FAVOR OF** the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly CARRIED by a majority of the votes cast by the qualified electors voting at the said special election held in the Parish on Tuesday, November 6, 2012.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 10th day of December, 2012.

PROCLAMATION

I, the undersigned President of the Police Jury of the Parish of Rapides, State of Louisiana, the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), do hereby declare, proclaim and announce that the proposition submitted at the special election held in the Parish on Tuesday, November 6, 2012, was CARRIED by a majority of the votes cast at the said special election, all as described and set out in the above *Procès Verbal*.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 10th day of December, 2012.

s/Oliver "Ollie" Overton President

The following resolution was offered by Mr. Joe Bishop and seconded by Mr. Scott Perry:

RESOLUTION

A resolution providing for canvassing the returns and declaring the result of the special election held in Fire Protection District No. 2 of Rapides Parish, Louisiana, on Tuesday, November 6, 2012, to authorize the levy of a special tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in Fire Protection District No. 2 of Rapides Parish, Louisiana, (the "District"), on TUESDAY, NOVEMBER 6, 2012, to authorize the levy of a special tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Procès Verbal. A Procès Verbal of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and Ex-Officio Recorder of Mortgages in and for the Parish of Rapides, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Result. The result of said election shall be promulgated by publication in the manner provided by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Richard Gerald Vanderlick, Sean McGlothlin, Richard W. Billings, Scott Perry, Jr., and Oliver Overton, Jr.;

NAYS: None ABSENT: None

And the resolution was declared adopted on this, the 10th day of December, 2012.

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN FIRE PROTECTION DISTRICT NO. 2 OF RAPIDES PARISH, LOUISIANA, ON TUESDAY, NOVEMBER 6, 2012.

BE IT KNOWN AND REMEMBERED that on Monday, December 10, 2012, at three o'clock (3:00) p.m., at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), and being the authority ordering the special election held therein on Tuesday, November 6, 2012, with the following members present:

Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Richard Gerald Vanderlick, Sean McGlothlin, Richard W. Billings, Scott Perry, Jr., and Oliver Overton, Jr.;

There being absent: None;

did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following proposition, to wit:

REDEDICATION PROPOSITION

Summary: Authority for Fire Protection District No. 2 to authorize the levy of a 15.52 mills property tax through the year 2021 with the proceeds to be rededicated for the purposes of acquiring, constructing, improving, maintaining or operating fire protection and emergency medical service facilities, vehicles and equipment, said tax to be levied in lieu of the current tax being levied for fire purposes and further authority to rededicate the proceeds of the current tax to include medical purposes.

Shall Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), levy and collect a special ad valorem tax of fifteen and fifty-two hundredths (15.52) mills (the "Tax") on all the property subject to taxation within the confines of the District (an estimated \$3,900,000 reasonably expected at this time to be collected from the levy of the Tax for an entire year), beginning with the year 2012 and ending with the year 2021, to be used for the purposes of acquiring, constructing, improving, maintaining or operating fire protection and emergency medical service facilities, vehicles and equipment, including both movable and immovable property, that are to be used to provide fire protection and medical services in the District, the Tax to be levied in lieu of a fifteen and fifty-two hundredths (15.52) mills fire tax authorized to be levied through the year 2021 pursuant to an election held on October 2, 2010 (the "2010 Tax"), with the proceeds collected under the 2010 Tax being hereby rededicated for the purposes set forth above?

There was found by said count and canvass that the following votes had been cast at the said special election IN FAVOR OF and AGAINST, respectively, the proposition as hereinabove set forth at the following polling places, to-wit:

| | POLLING PLACES | VOTE TABULATION | |
|----------|--|-----------------|---------|
| Precinct | Location | FOR | AGAINST |
| C01 | Alexandria City Hall, 915 Third St, Alexandria (In Part) | 45 | 21 |
| C03 | Arthur F Smith Middle School, 3000 Jones Ave, Alexandria (In Part) | 82 | 42 |
| C04 AK | Acadian Elementary School, 310 Richmond Dr, Alexandria (In Part) | 228 | 100 |
| C04 LZ | Acadian Elementary School, 310 Richmond Dr, Alexandria (In Part) | 182 | 100 |
| C05 | Phoenix Magnet Elementary School, 4500 Lincoln Road, Alexandria (In Part) | 141 | 83 |
| C06 | Martin Luther King Center, 3807 Smash | 274 | 141 |

| POLLING PLACES | | VOTE TABULATION | |
|----------------|---|-----------------|---------|
| Precinct | Location | FOR | AGAINST |
| | Ave, Alexandria | | |
| C07 | Peabody Magnet High Shool, 2727 Jones Ave, Alexandria (In Part) | 64 | 25 |
| C08 | Alma Redwine Elementary School, 1323 Vance Ave, Alexandria (In Part) | 24 | 6 |
| C09 | Alma Redwine Elementary School, 1323 Vance Ave, Alexandria (In Part) | 7 | 2 |
| C11A | Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria (In Part) | 51 | 15 |
| C11B | Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria (In Part) | 45 | 30 |
| C13 AK | Fire Station, 6850 England Drive, Alexandria (In Part) | 167 | 87 |
| C13 LZ | Fire Station, 6850 England Drive, Alexandria (In Part) | 162 | 50 |
| C14 | N Bayou Rapides Elementary School, 5500 England Dr, Alexandria | 131 | 38 |
| C15 | Rosenthal Montessori School, 1951 Monroe Street, Alexandria (In Part) | 19 | 6 |
| C19 | Bolton High School, 2101 Vance Ave, Alexandria (In Part) | 47 | 19 |
| C20 | Louisiana Technical College, 4311 S Macarthur Dr, Alexandria (In Part) | 291 | 135 |
| C21AK | Martin Park Elementary School, 4203 Lisa Street, Alexandria | 317 | 156 |
| C21LZ | Martin Park Elementary School, 4203 Lisa Street, Alexandria | 303 | 135 |
| C22 | Louisiana State University- Alexandria, 8100 Hwy. 71 South, Alexandria (In Part) | 86 | 43 |
| C23 | Horseshoe Drive Baptist Church, 2022 Horseshoe Drive, Alexandria (In Part) | 6 | 8 |
| C24 | Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria | 279 | 140 |
| C25 | Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria | 411 | 166 |
| C28 | Alexandria Middle Magnet School, 122 Maryland Ave, Alexandria (In Part) | 0 | 0 |
| C30 | Nachman Elementary School, 4102 Castle Rd, Alexandria | 305 | 137 |
| C31 | Alexandria Senior High School, 800 Ola St, Alexandria | 327 | 162 |
| C32 | Scott M. Brame Middle School, 4800 Dawn | 322 | 131 |

| POLLING PLACES | | VOTE TABULATION | | |
|----------------|---|-----------------|---------|--|
| Precinct | Location | FOR | AGAINST | |
| | St, Alexandria | | | |
| C33 | Cherokee Elementary School, 5700 Prescott Road, Alexandria | 284 | 103 | |
| C34 | Cherokee Elementary School, 5700 Prescott Road, Alexandria (In Part) | 233 | 104 | |
| C35 | Alexandria Senior High School, 800 Ola Street, Alexandria | 198 | 99 | |
| C36 LZ | Nachman Elementary School, 4102 Castle Road, Alexandria | 286 | 149 | |
| C36 AK | Nachman Elementary School, 4102 Castle Road, Alexandria | 339 | 138 | |
| C37AK | Parish Highway Department, 8051 Hwy. 28 West, Alexandria (In Part) | 46 | 25 | |
| C37 LZ | Parish Highway Department, 8051 Hwy. 28 West, Alexandria (In Part) | 59 | 37 | |
| C38A | LA Special Education Center, 5400 Coliseum Blvd., Alexandria | 115 | 47 | |
| C38B | LA Special Education Center, 5400 Coliseum Blvd., Alexandria (In Part) | 377 | 184 | |
| C39 | N Bayou Rapides Elementary School, 5500 England Drive, Alexandria | 123 | 44 | |
| C41 | Alexandria Senior High School, 800 Ola Street, Alexandria (In Part) | 460 | 248 | |
| C42 | Cherokee Elementary School, 5700 Prescott Road, Alexandria | 492 | 259 | |
| S15 | Louisiana State University- Alexandria, 8100 Hwy. 71 South, Alexandria (In Part) | 207 | 126 | |
| ABSENTEE | | 2322 | 1160 | |
| TOTAL | | 9,857 | 4,701 | |
| | MAJORITY FOR | | 5,156 | |

The polling places above specified being the only polling places designated at which to hold the said election, it was therefore shown that there was a total of 9,857 votes cast IN FAVOR OF the Proposition and a total of 4,701 votes cast AGAINST the Proposition, as hereinabove set forth, and that there was a majority of 5,156 votes cast IN FAVOR OF the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly CARRIED by a majority of the votes cast by the qualified electors voting at the said special election held in the District on Tuesday, November 6, 2012.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 10th day of December, 2012.

s/Oliver "Ollie" Overton President

The following resolution was offered by Mr. Richard Billings and seconded by Mr. Richard Vanderlick:

RESOLUTION

A resolution providing for canvassing the returns and declaring the result of the special election held in Service Area No. 1 of Fire Protection District No. 2 of Rapides Parish, Louisiana, on Tuesday, November 6, 2012, to authorize the levy of a special tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Service Area No. 1 of Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in Service Area No. 1 of Fire Protection District No. 2 of Rapides Parish, Louisiana, (the "District"), on TUESDAY, NOVEMBER 6, 2012, to authorize the levy of a special tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Procès Verbal. A Procès Verbal of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and Ex-Officio Recorder of Mortgages in and for the Parish of Rapides, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Result. The result of said election shall be promulgated by publication in the manner provided by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Richard Gerald Vanderlick, Sean McGlothlin, Richard W. Billings, Scott Perry, Jr., and Oliver Overton, Jr.;

NAYS: None ABSENT: None

And the resolution was declared adopted on this, the 10th day of December, 2012.

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN

SERVICE AREA NO. 1 OF FIRE PROTECTION DISTRICT NO. 2 OF RAPIDES PARISH, LOUISIANA, ON TUESDAY, NOVEMBER 6, 2012.

BE IT KNOWN AND REMEMBERED that on Monday, December 10, 2012, at three o'clock (3:00) p.m., at its regular meeting place, the Rapides Parish Courthouse, 701 Murray Street, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Service Area No. 1 of Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), and being the authority ordering the special election held therein on Tuesday, November 6, 2012, with the following members present:

Davron "Bubba" Moreau, Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Richard Gerald Vanderlick, Sean McGlothlin, Richard W. Billings, Scott Perry, Jr., and Oliver Overton, Jr.;

There being absent: None;

did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following proposition, to wit:

SERVICE AREA NO. 1 OF FIRE PROTECTION DISTRICT NO. 2 REDEDICATION PROPOSITION

Summary: Authority for the Fire Protection District No. 2 to authorize the levy of a 16.31 mills property tax through the year 2020 with the proceeds to be rededicated for the purposes of acquiring, constructing, improving, maintaining, and operating fire protection and emergency medical service facilities and other firefighting or emergency medical service equipment, said tax to be levied in lieu of the current tax being levied for fire purposes and further authority to rededicate the proceeds of the current tax to include medical purposes.

Shall Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), levy and collect a special tax of sixteen and thirty-one hundredths (16.31) mills (the "Tax") on all the property subject to taxation within the confines of Service Area No. 1 of the District (an estimated \$350,000 reasonably expected at this time to be collected from the levy of the Tax for an entire year), beginning with the year 2012 and ending with the year 2020, to be used for the purposes of acquiring, constructing, improving, maintaining and operating fire protection and emergency medical service facilities and other firefighting or emergency medical service equipment, the Tax to be levied in lieu of a sixteen and thirty-one hundredths (16.31) mills fire tax authorized to be levied through the year 2020 pursuant to an election held on May 2, 2009 (the "2009 Tax"), with the proceeds collected under the 2009 Tax being hereby rededicated for the purposes set forth above?

There was found by said count and canvass that the following votes had been cast at the said special election IN FAVOR OF and AGAINST, respectively, the proposition as hereinabove set forth at the following polling places, to-wit:

| POLLING PLACES | | VOTE TABULATION | | |
|----------------|---|-----------------|---------|--|
| Precinct | Location | FOR | AGAINST | |
| C13 AK | Fire Station, 6850 England Drive, Alexandria (In Part) | 14 | 5 | |
| C13 LZ | Fire Station, 6850 England Drive, Alexandria (In Part) | 10 | 8 | |
| C22 | Louisiana State University- Alexandria, 8100 Hwy. 71 South, Alexandria (In Part) | 0 | 0 | |
| C23 | Horseshoe Drive Baptist Church, 2022 Horseshoe Drive, Alexandria (In Part) | 202 | 126 | |
| C34 | Cherokee Elementary School, 5700 Prescott Road, Alexandria (In Part) | 7 | 1 | |
| C37AK | Parish Highway Department, 8051 Hwy. 28 West, Alexandria (In Part) | 210 | 104 | |
| C37 LZ | Parish Highway Department, 8051 Hwy. 28 West, Alexandria (In Part) | 257 | 171 | |
| C38B | LA Special Education Center, 5400 Coliseum Blvd., Alexandria (In Part) | 0 | 0 | |
| C41 | Alexandria Senior High School, 800 Ola Street, Alexandria (In Part) | 0 | 0 | |
| S05 | Boyce Town Hall, 807 Londonderry Avenue, Boyce (In Part) | 2 | 3 | |
| S06A | Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria | 214 | 132 | |
| S06B | Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria | 73 | 23 | |
| S07 | Oak Hill School, 7362 Hwy. 112, Hineston (In Part) | 2 | 3 | |
| S08 | Cotile Vol Fire Station, 55 Parker Road, Boyce (In Part) | 0 | 0 | |
| S11 | Fire District #5 Fire Station, 3569 Hwy 121, Gardner (In Part) | 0 | 0 | |
| ABSENTEE | | 223 | 128 | |
| TOTAL | | 1,214 | 704 | |
| | MAJORITY FOR | | 510 | |

I, the undersigned President of the Police Jury of the Parish of Rapides, State of Louisiana, the governing authority of Fire Protection District No. 2 of Rapides Parish, Louisiana (the "District"), do hereby declare, proclaim and announce that the proposition submitted at the special election held in the District on Tuesday, November 6, 2012, was CARRIED by a majority of the votes cast at the said special election, all as described and set out in the above Procès Verbal.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 10th day of December, 2012.

s/Oliver "Ollie" Overton President

On motion by Mr. Joe Bishop, seconded by Mr. Scott Perry, to name Ms. Elaine Morace as Executive Director of Office of Economic and Workforce Development.

Mr. Theodore Fountaine stated that it was his understanding there was a firewall that was supposed to be between the two basic departments and by naming Ms. Morace as Executive Director, he questioned if it would be legal.

Discussion ensued.

Mr. Thomas Wells, Legal Counsel, stated he would look into the firewall situation and report back to the Jury.

Amended motion by Mr. Richard Billings, seconded by Mr. Joe Bishop, to name Ms. Elaine Morace as Executive Director of Office of Economic and Workforce Development, pending Legal Counsels approval. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Bubba Moreau, to approve contract with Louisiana Workforce Commission for up to \$100,000.00 to provide Rapid Response services related to the Holsum Bakery lay-off and to authorize the President to sign the contract and the Treasurer to amend the budget as necessary. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, to adopt a resolution authorizing to advertise for bids for the Gustav/Ike CDBG Disaster Recovery Program, Project #40PARA3305-01, for the City of Pineville, Location 4-Pineville Main Street Sewer and Water Utility Relocations, as approved by Pan American Engineers, pending final approval of applicable review agencies. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Scott Perry, to adopt a resolution authorizing to advertise for bids for the Gustav/Ike CDBG Disaster Recovery Program, Project #40PARA3305-01, for the City of Pineville, Location 1-Wastewater Treatment Plant Outfall, New Treated Effluent Pump Station and Primary Outfall, as approved by Pan American Engineers, pending final approval of applicable review agencies. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, to adopt a resolution authorizing to advertise for bids for the Gustav/Ike CDBG Disaster Recovery Program, Project #40PARA3305-01, for the City of Pineville, Location 2-Wastewater Treatment Plant Secondary Outfall and Pump Station and Plugging and Sealing as approved by Pan American Engineers, pending final approval of applicable review agencies. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Sean McGlothlin, to set up a Search Committee to fill the vacancy and advertise the position of Secretary for the Rapides Parish Police Jury. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Vanderlick, the following resolution was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

That certain piece, parcel or tract of land, together with all rights, ways and privileges appertaining thereto, situated in Rapides Parish, Louisiana, and being more particularly described as follows:

Lot 2, Section III of Forest Hill Park, a subdivision of Section 7, T1N, R1W, Rapides Parish, Louisiana, as per plat of said subdivision recorded in Conveyance Book 822, page 573, public records of Rapides Parish, Louisiana.

Municipal Address of the Property: Not Applicable

TO: MIGUEL RAMIREZ, married to and living in community with Analia Marquez

FOR THE CONSIDERATION OF \$2,550.10 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

That certain piece, parcel or tract of land, together with all rights, ways and privileges appertaining thereto, situated in Rapides Parish, Louisiana, and being more particularly described as follows:

Lot 2, Section III of Forest Hill Park, a subdivision of Section 7, T1N, R1W, Rapides Parish, Louisiana, as per plat of said subdivision recorded in Conveyance Book 822, page 573, public records of Rapides Parish, Louisiana.

Municipal Address of the Property: Not Applicable

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from MIGUEL RAMIREZ, married to and living in community with Analia Marquez, to purchase said property for the consideration of \$2,550.10 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to MIGUEL RAMIREZ, married to and living in community with Analia Marquez for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. That certain piece, parcel or tract of land, together with all rights, ways and privileges appertaining thereto, situated in Rapides Parish, Louisiana, and being more particularly described as follows:

Lot 2, Section III of Forest Hill Park, a subdivision of Section 7, T1N, R1W, Rapides Parish, Louisiana, as per plat of said subdivision recorded in Conveyance Book 822, page 573, public records of Rapides Parish, Louisiana.

Municipal Address of the Property: Not Applicable

Rapides Parish, Louisiana should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

- (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");
- (b) The filing of the sale or donation transferring the property.
- (c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

- (a) Sixty days, for property on which a tax sale certificate (formerly "proces verbal") was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly "proces verbal") was filed less than five years before the first publication of the notice provided for in this Subsection.
- (b) The filing of the sale or donation transferring the property.
- (c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

- Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.
- Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.
 - (a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.
 - (b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.
 - (c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.
- Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.
- Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.
- Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.
 - (a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.

- (b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.
- (c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.
- (f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any dames that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 10th day of December, 2012.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

A certain piece, parcel or lot of ground being, lying and situated in City of Alexandria, Rapides Parish, Louisiana, and being Lot 6 of Square 12 of the South Alexandria Addition to said City of Alexandria, acquired by Mira P. Wilton from Leonard C. Johnston, et al., on August 21, 1919 as per deed recorded in Conveyance Book 92, p. 509, records of Rapides Parish, Louisiana; together with all

buildings and improvements thereon situated and together with all rights, ways and privileges belonging or appertaining thereto.

Municipal Address of the Property: 1925 Overton Street, Alexandria, LA

TO ISIAH CALHOUN AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH

FOR THE CONSIDERATION OF \$3,000.00 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel or lot of ground being, lying and situated in City of Alexandria, Rapides Parish, Louisiana, and being Lot 6 of Square 12 of the South Alexandria Addition to said City of Alexandria, acquired by Mira P. Wilton from Leonard C. Johnston, et al., on August 21, 1919 as per deed recorded in Conveyance Book 92, p. 509, records of Rapides Parish, Louisiana; together with all buildings and improvements thereon situated and together with all rights, ways and privileges belonging or appertaining thereto.

Municipal Address of the Property: 1925 Overton Street, Alexandria, LA

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from ISIAH CALHOUAUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH

to purchase said property for the consideration of \$3,000.00 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to ISIAH CALHOUN, AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel or lot of ground being, lying and situated in City of Alexandria, Rapides Parish, Louisiana, and being Lot 6 of Square 12 of the South Alexandria Addition to said City of Alexandria, acquired by Mira P. Wilton from Leonard C. Johnston, et al., on August 21, 1919 as per deed recorded in Conveyance Book 92, p. 509, records of Rapides Parish, Louisiana; together with all buildings and improvements thereon situated and together with all rights, ways and privileges belonging or appertaining thereto.

Municipal Address of the Property: 1925 Overton Street, Alexandria, LA

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

- (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");
- (b) The filing of the sale or donation transferring the property.
- (c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

(a) Sixty days, for property on which a tax sale certificate (formerly "proces verbal") was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly "proces verbal") was filed less than five years before the first publication of the notice provided for in this Subsection.

- (b) The filing of the sale or donation transferring the property.
- (c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

- (a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.
- (b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the

- attention of the acquiring person. This provision supersedes the requirements of any other law.
- (c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.
- Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.
- Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.
- Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.
 - (a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.
 - (b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.
 - (c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
 - (d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
 - (e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.

(f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any dames that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 10th day of December, 2012.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURYTO SELL

A certain piece, parcel or tract of land, together with all improvements located thereon and all rights, ways and privileges thereto appertaining, being, lying and situated in Rapides Parish, Louisiana, being more particularly described as follows, to-wit:

Municipal Address of the Property: 1891 Harris Street, Alexandria, LA

TO ISIAH CALHOUN AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH

FOR THE CONSIDERATION OF \$4,000.00 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel or tract of land, together with all improvements located thereon and all rights, ways and privileges thereto appertaining, being, lying and situated in Rapides Parish, Louisiana, being more particularly described as follows, to-wit:

Lot One (1) and the adjacent one-half of Lot Two (2) of Square Eight (8) of the South Alexandria Land Company's Addition to the City of Alexandria, fronting 75 feet on Harris Street and running back on Turner Street between parallel lines 150 feet.

Municipal Address of the Property: 1891 Harris Street, Alexandria, LA

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from ISIAH CALHOUN AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH

to purchase said property for the consideration of \$4,000.00 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to ISIAH CALHOUN, AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel or tract of land, together with all improvements located thereon and all rights, ways and privileges thereto appertaining, being, lying and situated in Rapides Parish, Louisiana, being more particularly described as follows, to-wit:

Lot One (1) and the adjacent one-half of Lot Two (2) of Square Eight (8) of the South Alexandria Land Company's Addition to the City of Alexandria, fronting 75 feet on Harris Street and running back on Turner Street between parallel lines 150 feet.

Municipal Address of the Property: 1891 Harris Street, Alexandria, LA

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

- Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:
 - (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");
 - (b) The filing of the sale or donation transferring the property.
 - (c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).
- Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:
 - (a) Sixty days, for property on which a tax sale certificate (formerly "proces verbal") was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly "proces verbal") was filed less than five years before the first publication of the notice provided for in this Subsection.
 - (b) The filing of the sale or donation transferring the property.
 - (c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).
- Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.
- Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

- (a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.
- (b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.
- (c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.

Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.

Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.

- Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.
 - (a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall

index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.

- (b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.
- (c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.
- (f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any dames that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 10th day of December, 2012.

On motion by Mr. Richard Billings, seconded by Mr. Craig Smith, the following resolution was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

A certain piece, parcel, or lot of ground, together with all buildings and improvements thereon situated, and all rights, ways and privileges thereunto

belonging, being, lying and situated in the City of Alexandria, Rapides Parish, Louisiana, and being more particularly described thus:

Fronting one-half of Lot No. Seven (7) of Square Twelve (12) of the South Alexandria Land Company Limited's Addition to the City of Alexandria, Louisiana, as per Official Plat of said Addition on file and of record in the office of the Clerk of Court and Ex Officio Recorder of Rapides Parish, Louisiana, having a front of 50 feet on Overton Street, and extending back therefrom between parallel lines a distance of 75 feet, being the same identical property acquired by Thomas Minger from Alice Jones by deed dated April 15, 1935, and duly recorded in Conveyance records of Rapides Parish, Louisiana.

Municipal Address of the Property: 1917 Overton Street, Alexandria, LA

TO ISIAH CALHOUN, AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH

FOR THECONSIDERATION OF \$1,333.33 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel, or lot of ground, together with all buildings and improvements thereon situated, and all rights, ways and privileges thereunto belonging, being, lying and situated in the City of Alexandria, Rapides Parish, Louisiana, and being more particularly described thus:

Fronting one-half of Lot No. Seven (7) of Square Twelve (12) of the South Alexandria Land Company Limited's Addition to the City of Alexandria, Louisiana, as per Official Plat of said Addition on file and of record in the office of the Clerk of Court and Ex Officio Recorder of Rapides Parish, Louisiana, having a front of 50 feet on Overton Street, and extending back therefrom between parallel lines a distance of 75 feet, being the same identical property acquired by Thomas Minger from Alice Jones by deed dated April 15, 1935, and duly recorded in Conveyance records of Rapides Parish, Louisiana.

Municipal Address of the Property: 1917 Overton Street, Alexandria, LA

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from ISIAH CALHOUN AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH

to purchase said property for the consideration of \$1,333.33 cash, at the time of sale, said consideration representing the total of the statutory impositions,

governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to ISIAH CALHOUN, AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel, or lot of ground, together with all buildings and improvements thereon situated, and all rights, ways and privileges thereunto belonging, being, lying and situated in the City of Alexandria, Rapides Parish, Louisiana, and being more particularly described thus:

Fronting one-half of Lot No. Seven (7) of Square Twelve (12) of the South Alexandria Land Company Limited's Addition to the City of Alexandria, Louisiana, as per Official Plat of said Addition on file and of record in the office of the Clerk of Court and Ex Officio Recorder of Rapides Parish, Louisiana, having a front of 50 feet on Overton Street, and extending back therefrom between parallel lines a distance of 75 feet, being the same identical property acquired by Thomas Minger from Alice Jones by deed dated April 15, 1935, and duly recorded in Conveyance records of Rapides Parish, Louisiana.

Municipal Address of the Property: 1917 Overton Street, Alexandria, LA

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that

the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

- (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");
- (b) The filing of the sale or donation transferring the property.
- (c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

- (a) Sixty days, for property on which a tax sale certificate (formerly "proces verbal") was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly "proces verbal") was filed less than five years before the first publication of the notice provided for in this Subsection.
- (b) The filing of the sale or donation transferring the property.
- (c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price

and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

- Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.
- Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.
 - (a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.
 - (b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.
 - (c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.
- Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.
- Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.
- Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.
 - (a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.

- (b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.
- (c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.
- (f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any dames that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 10th day of December, 2012.

On motion by Mr. Craig Smith, seconded by Mr. Richard Billings, the following resolution was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

A certain parcel of ground, with all buildings and improvements thereon, situated in the City of Alexandria, Rapides Parish, La., and being more particularly described as the north half of Lot Fifteen (15) of Square Seven (7) of the South Alexandria Addition to said City of Alexandria, and being more particularly described as follows:

Beginning at the line between Lots 14 and 15 of said Block 7 on Harris Street and run toward Turner Street a distance of 25 feet; thence from this point and the point of beginning run back between parallel lines 150 feet, to Lot 2 in the rear; bounded in front by Harris Street, in the rear by Lot 2, on the north side by Lot 14 and on the other side by the remaining half of Lot 15.

Municipal Address of the Property: 1868 Harris Street, Alexandria, LA

TO ISIAH CALHOUN AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH

FOR THE CONSIDERATION OF \$1,333.33 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain parcel of ground, with all buildings and improvements thereon, situated in the City of Alexandria, Rapides Parish, La., and being more particularly described as the north half of Lot Fifteen (15) of Square Seven (7) of the South Alexandria Addition to said City of Alexandria, and being more particularly described as follows:

Beginning at the line between Lots 14 and 15 of said Block 7 on Harris Street and run toward Turner Street a distance of 25 feet; thence from this point and the point of beginning run back between parallel lines 150 feet, to Lot 2 in the rear; bounded in front by Harris Street, in the rear by Lot 2, on the north side by Lot 14 and on the other side by the remaining half of Lot 15.

Municipal Address of the Property: 1868 Harris Street, Alexandria, LA

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from ISIAH CALHOUN AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH

to purchase said property for the consideration of \$1,333.33 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to ISIAH CALHOUN, AUTHORIZED AGENT for SECOND BETHLEHEM BAPTIST CHURCH, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain parcel of ground, with all buildings and improvements thereon, situated in the City of Alexandria, Rapides Parish, La., and being more particularly described as the north half of Lot Fifteen (15) of Square Seven (7) of the South Alexandria Addition to said City of Alexandria, and being more particularly described as follows: Beginning at the line between Lots 14 and 15 of said Block 7 on Harris Street and run toward Turner Street a distance of 25 feet; thence from this point and the point of beginning run back between parallel lines 150 feet, to Lot 2 in the rear; bounded in front by Harris Street, in the rear by Lot 2, on the north side by Lot 14 and on the other side by the remaining half of Lot 15.

Municipal Address of the Property: 1868 Harris Street, Alexandria, LA

Rapides Parish, Louisiana should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

- (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");
- (b) The filing of the sale or donation transferring the property.
- (c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

- (a) Sixty days, for property on which a tax sale certificate (formerly "proces verbal") was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly "proces verbal") was filed less than five years before the first publication of the notice provided for in this Subsection.
- (b) The filing of the sale or donation transferring the property.
- (c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

- (a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.
- (b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.
- (c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.
- Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.
- Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.
- Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.
 - (a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.
 - (b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.
 - (c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
 - (d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens,

mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

- (e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.
- (f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any dames that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 10th day of December, 2012.

On motion by Richard Billings, seconded by Mr. Scott Perry, the following resolution was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURYTO SELL

A certain piece, parcel or lot of ground, being, lying and situated in the Parish of Rapides, State of Louisiana, being a portion of Lot Thirteen (13) of Square One (1) of the West Alexandria Addition to the City of Alexandria, Louisiana as shown on the plat thereof by Ira W. Sylvester on file in the Office of the Clerk of Court, Rapides Parish, Louisiana being more particularly described as follows:

Start on Park Avenue at the corner of Lot Thirteen (13) of the said Square One (1) at the alley separating Lot Thirteen (13) from Lot Twelve (12) of the said Square, and run toward 12th Street along the said Park Avenue a distance of 38 feet, thus establishing the frontage of the said property along Park Avenue; from these two points run toward Elliott Street between parallel lines 65 feet; being that property acquired by Clement Martine from William B. Prosser, et al on the 7th day of July, 1938.

Municipal address: 1129 Park Avenue, Alexandria, Louisiana

A certain piece, parcel or lot of ground, being, lying and situated in the Parish of Rapides, State of Louisiana, being a portion of Lot Thirteen (13) and Fourteen (14) of Square Number One (1) of the West Alexandria Addition to the City of

Alexandria, Louisiana as per plat recorded in Conveyance Book Y, Page 430 and 431, records of Rapides Parish, Louisiana and more particularly described as follows:

Start at the corner of Lot Number Fourteen (14) of Square Number One (1) of the West Alexandria Addition to the City of Alexandria which point is at the corner of 12th Street and Park Avenue thus establishing the point of beginning; from the point of beginning thus established run out 12th Street toward Lot Number Fifteen (15) of said Block Number One (1) or toward Elliott Street; along the property line of said Lot Number Fourteen (14) the distance of 45 feet and establish another point; thereby establishing the front line of the property conveyed and from the two points thus established run back toward Wheelock Avenue between parallel lines, one of which is the property line along Park Avenue, the distance of 72 feet, to the property conveyed by Mrs. Susie E. White, et al to Clement Martine, the property herein conveyed being bounded in the front by 12th Street, on the side toward Lot Number Fifteen (15), or Elliott Street, by the remaining portion of Lots Number Thirteen (13) and Fourteen (14) and said Block One (1), on the other side by Park Avenue and in the rear by the remaining portion of Lot Number Thirteen (13) of Square Number One (1) of said West Alexandria Addition, sold to Clement Martine with all buildings and improvements thereon, rights, ways and privileges thereto belonging.

Municipal address: 405 Twelfth Street, Alexandria, Louisiana

TO: WILLIAM W. KING married to and living in community with Ella M. King

FOR THE CONSIDERATION OF \$1,941.68 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel or lot of ground, being, lying and situated in the Parish of Rapides, State of Louisiana, being a portion of Lot Thirteen (13) of Square One (1) of the West Alexandria Addition to the City of Alexandria, Louisiana as shown on the plat thereof by Ira W. Sylvester on file in the Office of the Clerk of Court, Rapides Parish, Louisiana being more particularly described as follows:

Start on Park Avenue at the corner of Lot Thirteen (13) of the said Square One (1) at the alley separating Lot Thirteen (13) from Lot Twelve (12) of the said Square, and run toward 12th Street along the said Park Avenue a distance of 38 feet, thus establishing the frontage of the said property along Park Avenue; from these two points run toward Elliott Street between parallel lines 65 feet; being that property acquired by Clement Martine from William B. Prosser, et al on the 7th day of July, 1938.

Municipal address: 1129 Park Avenue, Alexandria, Louisiana

A certain piece, parcel or lot of ground, being, lying and situated in the Parish of Rapides, State of Louisiana, being a portion of Lot Thirteen (13) and Fourteen (14) of Square Number One (1) of the West Alexandria Addition to the City of Alexandria, Louisiana as per plat recorded in Conveyance Book Y, Page 430 and 431, records of Rapides Parish, Louisiana and more particularly described as follows:

Start at the corner of Lot Number Fourteen (14) of Square Number One (1) of the West Alexandria Addition to the City of Alexandria which point is at the corner of 12th Street and Park Avenue thus establishing the point of beginning; from the point of beginning thus established run out 12th Street toward Lot Number Fifteen (15) of said Block Number One (1) or toward Elliott Street; along the property line of said Lot Number Fourteen (14) the distance of 45 feet and establish another point; thereby establishing the front line of the property conveyed and from the two points thus established run back toward Wheelock Avenue between parallel lines, one of which is the property line along Park Avenue, the distance of 72 feet, to the property conveyed by Mrs. Susie E. White, et al to Clement Martine, the property herein conveyed being bounded in the front by 12th Street, on the side toward Lot Number Fifteen (15), or Elliott Street, by the remaining portion of Lots Number Thirteen (13) and Fourteen (14) and said Block One (1), on the other side by Park Avenue and in the rear by the remaining portion of Lot Number Thirteen (13) of Square Number One (1) of said West Alexandria Addition, sold to Clement Martine with all buildings and improvements thereon, rights, ways and privileges thereto belonging.

Municipal address: 405 Twelfth Street, Alexandria, Louisiana

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from WILLIAM W. KING married to and living in community with Ella M. King, to purchase said property for the consideration of \$1,941.68 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to WILLIAM W. KING married to and living in community with Ella M. King, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel or lot of ground, being, lying and situated in the Parish of Rapides, State of Louisiana, being a portion of Lot Thirteen (13) of Square One (1) of the West Alexandria Addition to the City of Alexandria, Louisiana as shown on the plat thereof by Ira W. Sylvester on file in the Office of

the Clerk of Court, Rapides Parish, Louisiana being more particularly described as follows:

Start on Park Avenue at the corner of Lot Thirteen (13) of the said Square One (1) at the alley separating Lot Thirteen (13) from Lot Twelve (12) of the said Square, and run toward 12th Street along the said Park Avenue a distance of 38 feet, thus establishing the frontage of the said property along Park Avenue; from these two points run toward Elliott Street between parallel lines 65 feet; being that property acquired by Clement Martine from William B. Prosser, et al on the 7th day of July, 1938.

Municipal address: 1129 Park Avenue, Alexandria, Louisiana

A certain piece, parcel or lot of ground, being, lying and situated in the Parish of Rapides, State of Louisiana, being a portion of Lot Thirteen (13) and Fourteen (14) of Square Number One (1) of the West Alexandria Addition to the City of Alexandria, Louisiana as per plat recorded in Conveyance Book Y, Page 430 and 431, records of Rapides Parish, Louisiana and more particularly described as follows:

Start at the corner of Lot Number Fourteen (14) of Square Number One (1) of the West Alexandria Addition to the City of Alexandria which point is at the corner of 12th Street and Park Avenue thus establishing the point of beginning; from the point of beginning thus established run out 12th Street toward Lot Number Fifteen (15) of said Block Number One (1) or toward Elliott Street; along the property line of said Lot Number Fourteen (14) the distance of 45 feet and establish another point; thereby establishing the front line of the property conveyed and from the two points thus established run back toward Wheelock Avenue between parallel lines, one of which is the property line along Park Avenue, the distance of 72 feet, to the property conveyed by Mrs. Susie E. White, et al to Clement Martine, the property herein conveyed being bounded in the front by 12th Street, on the side toward Lot Number Fifteen (15), or Elliott Street, by the remaining portion of Lots Number Thirteen (13) and Fourteen (14) and said Block One (1), on the other side by Park Avenue and in the rear by the remaining portion of Lot Number Thirteen (13) of Square Number One (1) of said West Alexandria Addition, sold to Clement Martine with all buildings and improvements thereon, rights, ways and privileges thereto belonging.

Municipal address: 405 Twelfth Street, Alexandria, Louisiana

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a

vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

- (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");
- (b) The filing of the sale or donation transferring the property.
- (c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

- (a) Sixty days, for property on which a tax sale certificate (formerly "proces verbal") was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly "proces verbal") was filed less than five years before the first publication of the notice provided for in this Subsection.
- (b) The filing of the sale or donation transferring the property.
- (c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of

conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

- (a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.
- (b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.
- (c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.

Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.

Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.

Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.

- (a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.
- (b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.
- (c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.
- (f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any dames that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 10th day of December, 2012.

On motion by Mr. Craig Smith, seconded by Mr. Richard Billings, the following resolution was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

A certain piece, parcel or lot of ground, being, lying and situated in the City of Alexandria and being part of Lot Fourteen (14) and part of Lot Thirteen (13) of Square Number One (1) of the West Alexandria Addition to said City having a front on 12th Street 47.75 feet and more fully described as follows:

Begin at a point on 12th Street a distance of 45 feet from the corner of 12th Street and Park Avenue; thence run at right angles to 12th Street in the direction of 11th Street a distance of 72 feet; thence run at right angles in the direction of Elliott Street a distance of 20 feet; thence run at right angles in the direction of 11th Street a distance of 38 feet; thence run at right angles in the direction of Elliott Street a distance of 27.75 feet; thence run at right angles in the direction of 12th Street a distance of 110 feet; thence run at right angles toward Park Avenue a distance of 47.75 feet to the point of beginning. Being the same property acquired by Mrs. Josephine Glorioso from Ozie M. Gibson as per deed dated January 24, 1947 at Conveyance Book 337, Page 258. LESS AND EXCEPT: 2 feet thereof conveyed to Valentine Deville as per deed dated December 8, 1949 at Conveyance Book 379, Page 118.

Municipal Address of the Property: 407 Twelfth Street, Alexandria, LA

TO: WILLIAM W. KING married to and living in community with Ella M. King

FOR THE CONSIDERATION OF \$1,029.08 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel or lot of ground, being, lying and situated in the City of Alexandria and being part of Lot Fourteen (14) and part of Lot Thirteen (13) of Square Number One (1) of the West Alexandria Addition to said City having a front on 12th Street 47.75 feet and more fully described as follows:

Begin at a point on 12th Street a distance of 45 feet from the corner of 12th Street and Park Avenue; thence run at right angles to 12th Street in the direction of 11th Street a distance of 72 feet; thence run at right angles in the direction of Elliott Street a distance of 20 feet; thence

run at right angles in the direction of 11th Street a distance of 38 feet; thence run at right angles in the direction of Elliott Street a distance of 27.75 feet; thence run at right angles in the direction of 12th Street a distance of 110 feet; thence run at right angles toward Park Avenue a distance of 47.75 feet to the point of beginning. Being the same property acquired by Mrs. Josephine Glorioso from Ozie M. Gibson as per deed dated January 24, 1947 at Conveyance Book 337, Page 258. LESS AND EXCEPT: 2 feet thereof conveyed to Valentine Deville as per deed dated December 8, 1949 at Conveyance Book 379, Page 118.

Municipal Address of the Property: 407 Twelfth Street, Alexandria, LA

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from WILLIAM W. KING married to and living in community with Ella M. King, to purchase said property for the consideration of \$1,029.08 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to WILLIAM W. KING married to and living in community with Ella M. King, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel or lot of ground, being, lying and situated in the City of Alexandria and being part of Lot Fourteen (14) and part of Lot Thirteen (13) of Square Number One (1) of the West Alexandria Addition to said City having a front on 12th Street 47.75 feet and more fully described as follows:

Begin at a point on 12th Street a distance of 45 feet from the corner of 12th Street and Park Avenue; thence run at right angles to 12th Street in the direction of 11th Street a distance of 72 feet; thence run at right angles in the direction of Elliott Street a distance of 20 feet; thence run at right angles in the direction of 11th Street a distance of 38 feet; thence run at right angles in the direction of Elliott Street a distance of 27.75 feet; thence run at right angles in the direction of 12th Street a distance of 110 feet; thence run at right angles toward Park Avenue a distance of 47.75 feet to the point of beginning. Being the same property acquired by Mrs. Josephine Glorioso from Ozie M. Gibson as per deed dated January 24, 1947 at Conveyance Book 337, Page 258. LESS AND EXCEPT: 2 feet thereof conveyed to Valentine Deville as per deed dated December 8, 1949 at Conveyance Book 379, Page 118.

Municipal Address of the Property: 407 Twelfth Street, Alexandria, LA

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

- (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");
- (b) The filing of the sale or donation transferring the property.
- (c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

- (a) Sixty days, for property on which a tax sale certificate (formerly "proces verbal") was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly "proces verbal") was filed less than five years before the first publication of the notice provided for in this Subsection.
- (b) The filing of the sale or donation transferring the property.

(c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

- (a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.
- (b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.

- (c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.
- Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.
- Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.
- Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.
 - (a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.
 - (b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.
 - (c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
 - (d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
 - (e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.
 - (f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any dames that they may suffer as a consequence of such

reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 10th day of December 2012.

On motion by Mr. Craig Smith, seconded by Mr. Richard Billings, the following resolution was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

A certain piece, parcel or tract of land, together with all buildings and improvements thereon situated and all rights, ways and privileges thereunto appertaining, being, lying and situated in Rapides Parish, Louisiana, and being more particularly described as follows, to-wit:

Lot Eight (8) of Square Six (6) of Bogan Street Subdivision said property having a frontage of 50 feet on 10th Street, City of Alexandria, Rapides Parish, Louisiana.

Municipal Address of the Property: 2617 10th Street, Alexandria, LA

TO: RICHARD WELLS married to and living in community with Roberta Wells

FOR THE CONSIDERATION OF \$2,333.33 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel or tract of land, together with all buildings and improvements thereon situated and all rights, ways and privileges thereunto appertaining, being, lying and situated in Rapides Parish, Louisiana, and being more particularly described as follows, to-wit:

Lot Eight (8) of Square Six (6) of Bogan Street Subdivision said property having a frontage of 50 feet on 10th Street, City of Alexandria, Rapides Parish, Louisiana.

Municipal Address of the Property: 2617 10th Street, Alexandria, LA

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from RICHARD WELLS, married to and living in community with Roberta Wells, to purchase said property for the consideration of \$2,333.33 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to RICHARD WELLS, married to and living in community with Roberta Wells, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel or tract of land, together with all buildings and improvements thereon situated and all rights, ways and privileges thereunto appertaining, being, lying and situated in Rapides Parish, Louisiana, and being more particularly described as follows, to-wit:

Lot Eight (8) of Square Six (6) of Bogan Street Subdivision said property having a frontage of 50 feet on 10th Street, City of Alexandria, Rapides Parish, Louisiana.

Municipal Address of the Property: 2617 10th Street, Alexandria, LA

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

- (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");
- (b) The filing of the sale or donation transferring the property.
- (c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).
- Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:
 - (a) Sixty days, for property on which a tax sale certificate (formerly "proces verbal") was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly "proces verbal") was filed less than five years before the first publication of the notice provided for in this Subsection.
 - (b) The filing of the sale or donation transferring the property.
 - (c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).
- Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.
- Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

- Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.
- Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.
 - (a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.
 - (b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.
 - (c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.
- Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.
- Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.
- Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.
 - (a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.
 - (b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.

- (c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.
- (f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any dames that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 10th day of December, 2012.

On motion by Mr. Craig Smith, seconded by Mr. Richard Billings, the following resolution was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

A certain piece, parcel, or tract of land, being, lying and situated in the Northwest One-Fourth (NW ¼) of the Southeast One-Fourth (SE ¼) of Section 35 Township Five North (T5N), Range One West (R1W), Rapides Parish, Louisiana, and being a portion of the Bonnie V. Doughty Tract, being Lots 26, and 30, and a part of Lot 28 of Lee Heights and a tract adjacent thereto, in the said quarter quarter section, township and range, being more particularly described as follows:

Begin at a concrete post marking the Southwest corner of Lot 26 of Lee Heights and proceed thence North 88 degrees, 30 minutes West 20 feet to a point; thence North 1 degree East 115.2 feet to a point; thence North 18 degrees 50 minutes East 95.08 feet to a point; thence North 20 degrees, 48 minutes East 36.32 feet to the point of beginning of the property herein described; thence North 69 degrees, 34 minutes West 132.2 feet; thence North 23 degrees 50 minutes East 71.5 feet; thence South 88 degrees, 40 minutes East 146.6 feet; thence South 9 degrees 06 minutes West 50.05 feet; thence North 88 degrees, 30 minutes West 21.2 feet; thence South 20 degrees, 48 minutes West 63.4 feet back to the point of beginning; being that property outlined in red lines and identified as Lot "3" on a copy of plat of survey by Daniel D. Sandefur, Registered Professional Engineer, dated March 5, 1976.

Municipal Address: Not Applicable

TO KRISTIE CHUMNEY married to and living in community with Bryan Chumney

FOR THE CONSIDERATION OF \$3,000.00 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel, or tract of land, being, lying and situated in the Northwest One-Fourth (NW ¼) of the Southeast One-Fourth (SE ¼) of Section 35 Township Five North (T5N), Range One West (R1W), Rapides Parish, Louisiana, and being a portion of the Bonnie V. Doughty Tract, being Lots 26, and 30, and a part of Lot 28 of Lee Heights and a tract adjacent thereto, in the said quarter quarter section, township and range, being more particularly described as follows:

Begin at a concrete post marking the Southwest corner of Lot 26 of Lee Heights and proceed thence North 88 degrees, 30 minutes West 20 feet to a point; thence North 1 degree East 115.2 feet to a point; thence North 18 degrees 50 minutes East 95.08 feet to a point; thence North 20 degrees, 48 minutes East 36.32 feet to the point of beginning of the property herein described; thence North 69 degrees, 34 minutes West 132.2 feet; thence North 23 degrees 50 minutes East 71.5 feet; thence South 88 degrees, 40 minutes East 146.6 feet; thence South 9 degrees 06 minutes West 50.05 feet; thence North 88 degrees, 30 minutes West 21.2 feet; thence South 20 degrees, 48 minutes West 63.4 feet back to the point of beginning; being that property outlined in red lines and identified as Lot "3" on a copy of plat of survey by Daniel D. Sandefur, Registered Professional Engineer, dated March 5, 1976.

Municipal Address: Not Applicable

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from KRISTIE CHUMNEY, married to and living in community with Bryan Chumney to purchase said property for the consideration of \$3,000.00 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to KRISTIE CHUMNEY, married to and living in community with Bryan Chumney, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel, or tract of land, being, lying and situated in the Northwest One-Fourth (NW ¼) of the Southeast One-Fourth (SE ¼) of Section 35 Township Five North (T5N), Range One West (R1W), Rapides Parish, Louisiana, and being a portion of the Bonnie V. Doughty Tract, being Lots 26, and 30, and a part of Lot 28 of Lee Heights and a tract adjacent thereto, in the said quarter quarter section, township and range, being more particularly described as follows:

Begin at a concrete post marking the Southwest corner of Lot 26 of Lee Heights and proceed thence North 88 degrees, 30 minutes West 20 feet to a point; thence North 1 degree East 115.2 feet to a point; thence North 18 degrees 50 minutes East 95.08 feet to a point; thence North 20 degrees, 48 minutes East 36.32 feet to the point of beginning of the property herein described; thence North 69 degrees, 34 minutes West 132.2 feet; thence North 23 degrees 50 minutes East 71.5 feet; thence South 88 degrees, 40 minutes East 146.6 feet; thence South 9 degrees 06 minutes West 50.05 feet; thence North 88 degrees, 30 minutes West 21.2 feet; thence South 20 degrees, 48 minutes West 63.4 feet back to the point of beginning; being that property outlined in red lines and identified as Lot "3" on a copy of plat of survey by Daniel D. Sandefur, Registered Professional Engineer, dated March 5, 1976.

Municipal Address: Not Applicable

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,

- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities
- Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;
- Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:
 - (a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");
 - (b) The filing of the sale or donation transferring the property.
- (c) The written notice required by this Section shall be that which is included in R.S. 47: 2206 A. (2).
- Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:
 - (a) Sixty days, for property on which a tax sale certificate (formerly "proces verbal") was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly "proces verbal") was filed less than five years before the first publication of the notice provided for in this Subsection.
 - (b) The filing of the sale or donation transferring the property.
 - (c) The publication required by this Section shall be that which is included in R.S. 47: 2206 B. (2).
- Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.
- Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her

successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney's office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier's check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

- (a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sole is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.
- (b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.
- (c) The writing constituting the sale shall be in the form as provided in R.S. 47: 2207 B. and the writing constituting the donation shall be that which is included in R.S. 47: 2207 C.

Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.

Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.

Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.

- (a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.
- (b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47: 2208.
- (c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.
- (e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.
- (f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any dames that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 10th day of December, 2012.

Motion by Mr. Richard Vanderlick, seconded by Mr. Richard Billings, to accept the resignation of Mr. Lue Howard, Gravity Drainage District No. 1 Board, send a thank you letter for his service to the Board and layover the appoint to the Gravity Drainage District No. 1 Board. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Joe Bishop, to receive the required report from Acadian Ambulance under the Contract for October 2012:

| Response | Number | Required | Compliance |
|-----------------------|-----------|----------|------------|
| Zone | Responses | % | % |
| Alexandria - 8 minute | 400 | 80% | 88.50% |
| Pineville - 8 minute | 131 | 80% | 87.79% |
| Rapides - 12 minute | 194 | 80% | 89.18% |
| Rapides - 20 minute | 167 | 80% | 83.83% |

On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to approve the acceptance of Bid #2222 – Construct 30' x 50' Pre-Engineered Steel Building for Rapides Parish Fire District #7 as substantially complete as recommended by Parish Engineer and the Fire Chief. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, for the Parish Highway Department to assist in building a storage bin from salvaged bridge material, at the Deville Volunteer Fire Department Training Center, to store sand provided by the Police Jury for emergency use, pending Legal Counsel approval. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Bubba Moreau, to purchase a new Medium Service/Brush Truck from Crimson Fire/dba Spartan under the Louisiana State Contract (LaMas No. 408868) price schedule for Rapides Parish Fire District No. 4, as requested by Holiday Village Fire Department Board of Directors to be paid from Fire District No. 4 Funds as budgeted. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Joe Bishop, to add the following items to the agenda.

A roll call vote was called and was as follows:

YES NO

Richard Billings

Craig Smith

Davron Bubba" Moreau

Joe Bishop

Theodore Fountaine

Richard Vanderlick

Oliver "Ollie" Overton Jr.

Sean McGlothlin

Scott Perry

On roll call vote the motion carried 9-0.

On motion by Mr. Richard Vanderlick seconded by Mr. Richard Billings, to lease purchase (1) Rosenbauer Rescue Pumper for Rapides Fire District #8, from

LaMAS contract #408237, in the amount of \$243,872.00 to be paid from Rapides Fire District #8 funds and authorize the Treasurer to secure financing, as recommended by the FD8 Fire Chief and the Cotile VFD Board of Directors. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, to adopt the Residential Appraisal Agreement between the Rapides Parish Police Jury and David M. Brewer and Associates to complete required residential appraisals for the Greenway Park Subdivision Acquisition Project, Hazard Mitigation Grant Program (HMGP) Project No. DR-LA-1786-079-0001, CFDA No. 97.039. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Craig Smith, to accept Hardship Application of Ms. Karen Johnson, 274 Ten Mile Road, Pitkin, for all weather access to a public road from her home pending proper certification. On vote the motion carried.

Motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to accept the construction contract with Crawford Roofing, Inc. as substantially complete for the Rapides Parish Coliseum Wind Retrofit Roof Upgrade (HMGP Project No. 1603-079-0001) and authorize the President to sign, as recommended by the Project Architect (BH&B) and the Project Manager (RAPC). On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, to renew the Worker's Compensation Insurance for 2013 with PGRMA and authorize the President to sign as recommended by the Treasurer. (Last year premium \$330,000, this year premium \$291,000). On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to approve the acceptance of the construction contract with Rini Construction, LLC for the renovation of Rapides Parish Fire District No. 2, Station No. 3 (3722 Church Street) as substantially complete, as recommended by Steve Fontenot, Project Engineer and Fire Chief Randy McCain. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Joe Bishop, to add the following items to the agenda.

A roll call vote was called and was as follows:

YES NO

Richard Billings

Craig Smith

Davron Bubba" Moreau

Joe Bishop

Theodore Fountaine

Richard Vanderlick

Oliver "Ollie" Overton Jr.

Sean McGlothlin

Scott Perry

On roll call vote the motion carried unanimously.

On motion by Mr. Bubba Moreau, seconded by Mr. Scott Perry, to authorize the President to sign a Capital Outlay Cooperative Endeavor Agreement with Louisiana Division of Administration, Facility Planning and Control, for the State Emergency Shelter (Coliseum), FP&C Project No. 01-107-06B-19, Part 11. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Joe Bishop, to renew the Workmen's Compensation Insurance with LWCC for 2013 for Fire District 2, 3, 4, 5, 7 and 11 in the amount of \$172,366 as recommended by Treasurer. (Rate same as last years.) On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, there being no further business, the meeting was adjourned at 3:35 p.m.

Laurel Smith, Secretary Rapides Parish Police Jury Oliver "Ollie" Overton, Jr., President Rapides Parish Police Jury