

RAPIDES PARISH POLICE JURY

REGULAR SESSION
DECEMBER 10, 2018

The Police Jury of the Parish of Rapides, State of Louisiana, met in Regular Session at its regular meeting place, the Police Jury Room of the Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, on Monday, December 10, 2018, at three (3:00) o'clock p.m. (Central Standard Time).

There were present: Davron "Bubba" Moreau, President, Richard Vanderlick, Vice President, and Police Jurors: Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Oliver "Ollie" Overton, Jr., Sean McGlothlin, Richard Billings and Scott Perry, Jr.

Also present were Mr. Bruce Kelly, Treasurer; Mr. Dennis Woodward, Public Works Director; Mr. Shane Trapp, Courthouse Building Superintendent; Ms. Donna Andries, Sales & Use Tax Administrator; Chief Randy McCain, Fire District No. 2; Ms. Sonya Wiley-Gremillion, OHSEP Director; Ms. Elaine Morace, WIA Operations Director; Ms. Linda Sanders, Civil Service Director; Mr. Greg Jones, Legal Counsel and Ms. Laurel Smith, Secretary.

The invocation was given by Mr. Scott Perry.

The Pledge of Allegiance was led by Mr. Greg Jones.

The Police Jury of the Parish of Rapides, State of Louisiana, was duly convened as the governing authority of said Parish by Hon. Davron "Bubba" Moreau, President, who welcomed all present and then stated that the Police Jury was ready for the first item of business.

The President asked if there was any public comment on any agenda item, to which there was no response.

On motion by Mr. Richard Billings, seconded by Mr. Scott Perry, to adopt the minutes of the Rapides Parish Police Jury held in Regular Session on November 13, 2018 and Special Session on November 19, 2018, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, that approved bills be paid. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, to accept the Treasurer's Report. On vote the motion carried.

The following employees were recognized for their years of service:

Fire District No. 2

Peter Socia	25 years
Willie McKinney	25 years
Samuel Mathews	25 years
Stevie Mitchell	25 years

Highway Department

Jerry Strother	25 years
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John Brister 15 Years
George Weatherford 10 years

Sales & Use Tax Department

Steve Barnes 30 years
Anita Craig 20 years
Betty Jo Bourgeois 15 years
Sue Ann Foltz 15 years

Rapides Parish Civil Service Department

Tina Goree 10 years

Finance Department

Robert Kelly 30 years

Administration

Laurel Smith 15 years

Courthouse & Building Maintenance

Shannon Trapp 15 years

Office of Homeland Security & Emergency Preparedness

Sonya Gremillion 30 years

Fire District No. 2 - Retiree

Gary D. Leggett 32 ½ Years

On motion by Mr. Sean McGlothlin, seconded by Mr. Ollie Overton, to accept and authorize the President to sign the “Settlement Agreement” between the Rapides Parish Police Jury and the Rapides Parish District Attorney as presented by Special Legal Counsel, Mr. Jimmy Faircloth and to resolve the pending litigation before the Louisiana Third Circuit Court of Appeals captioned, Rapides Parish Police Jury versus Phillip Terrell, District Attorney for the Parish of Rapides, Docket Numbers 18-00428 CW 18-00481CA and the Ninth Judicial District Court, captioned Phillip Terrell, District Attorney, versus Rapides Parish Police Jury, Civil Suit No. 262,198. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Billings, to authorize the registration and expenses, in an amount up to \$600.00 each, for Justices of the Peace and Constables to attend the 2019 Justice of the Peace and Constable Annual Training course to be held February 19-22, 2019 at Lake Charles, to be paid out of the General Fund. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE ADOPTING THE OPERATING BUDGET AND REVENUES AND EXPENDITURES FOR CERTAIN FUNDS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31, 2019, IN ACCORDANCE WITH LA

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R.S. 39:1309-1310.

BE IT ORDAINED by the Police Jury of Rapides Parish, in regular session convened that:

SECTION 1. The following estimate of revenues for certain funds for the fiscal year beginning January 1, 2019, and ending December 31, 2019, be and the same is hereby adopted to serve as an Operating budget of Revenues for these funds for the Police Jury of Rapides Parish, during the same period.

SECTION 2. The attached estimates of expenditures for certain funds is hereby adopted to serve as a budget of expenditures for these funds for the Police Jury of Rapides Parish during the same period.

SECTION 3. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4. Amounts are available for expenditure only to the extent included within the 2019 budget.

SECTION 5. The Treasurer shall have the authority to make any changes and amendments to any agencies, departments, functions, characters and funds within the adopted budget as he deems necessary provided that the provisions of LA R.S. 39:1310 (A) are followed.

PASSED AND ADOPTED at Alexandria, Louisiana, on this the 10th day of December, 2018.

01 - General Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	2,458,393.13
Beer Tax	43131	40,000.00
Franchise Tax	43140	575,000.00
OLT - Rapides Parish	43219	597,266.03
Insurance License - Rapides	43220	426,917.08
State Revenue Sharing	43345	82,500.00
Severance Tax	43351	50,000.00
St Emergency Med 32:414H	43354	3,000.00
Payment in Lieu Tax	43360	100,000.00
Pineville Probation Fund	43408	30,500.00
Alex Probation Fund	43409	167,500.00
Court Cost	43410	160,000.00
Civil Fees	43411	105,000.00
Occupational Lic Collect Fees	43419	227,083.50
Rents	43440	200,000.00
City Fines	43590	1,500.00
Alex City Marshall Reimb	43838	450,003.00
Refunds and Reimbursement	43840	2,000.00
Coroner	48160	7,500.00
Transfers	T1010	
Administrative Fees	43418	460,733.00

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Sales Tax	48033	<u>2,254,844.01</u>
Total Revenues		8,399,739.75
Expenditures		
JP's & Constables	G1010	
Salaries	51200	60,150.00
Medicare	51515	872.17
Social Security	51516	2,535.92
Retirement	51520	2,213.52
Travel	64100	10,000.00
Feeding and maintaining Prisoners	G1014	
Feeding - Maint Prisoners	67110	1,000,000.00
Transporting Prisoners	67120	47,500.00
Court Attendance	67130	32,500.00
Police Jury	G1100	
Police Juror Per Diem	51400	177,600.00
Medicare	51515	2,575.20
NACO Match	51517	8,332.80
Retirement	51520	4,968.00
Emp Portion Group Ins.	51530	94,370.31
Life Insurance Benefit Expense	51532	448.20
RAPC	62106	24,000.00
Dues and Subscriptions	62130	2,000.00
Police Jury Association	62140	12,250.00
Travel	64100	20,000.00
Contrib to Retirement	67300	74,750.00
Animal Shelter	69000	25,000.00
Judges' Office	G1210	
Salaries	51200	4,800.00
Medicare	51515	69.60
Social Security	51516	297.60
Telephone	62420	28,000.00
Contract Maint and Repair	62640	5,000.00
Lunancy Commission	62810	40,000.00
Office - Postage	63100	11,000.00
Witness and Juror Fees	64400	65,000.00
Library Reference Material	66800	75,000.00
Probation Office	G1220	
Salaries	51200	177,028.80
Medicare	51515	2,069.58
Retirement	51520	20,358.31
Work/Compensation	51521	1,500.00
Emp Portion Group Ins.	51530	147,163.60
Life Insurance Benefit Expense	51532	448.20
Dues and Subscriptions	62130	100.00
Telephone	62420	12,000.00
Contract Maint and Repair	62640	13,000.00
Insurance	62900	5,000.00
Office - Postage	63100	2,500.00
Fuel	63270	3,500.00
Travel	64100	6,000.00
Equipment	66560	1,000.00
District Attorney's Office	G1230	
Salary	51100	31,056.00

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Salaries	51200	298,442.82
Medicare	51515	4,777.73
Social Security	51516	917.61
Retirement	51520	3,933.73
Work/Compensation	51521	2,500.00
Emp Portion Group Ins.	51530	398,645.46
Life Insurance Benefit Expense	51532	1,350.72
Criminal Appeals	67700	4,000.00
Coroner's Office	G1240	
Salaries	51200	23,857.60
Medicare	51515	345.94
Retirement	51520	2,743.62
Work/Compensation	51521	250.00
Emp Portion Group Ins.	51530	16,275.81
Life Insurance Benefit Expense	51532	89.64
Utilities	62300	3,200.00
Telephone	62420	1,500.00
Commitments OPC - PEC	62820	200,000.00
Death Investigations	62830	50,000.00
Autopsies-Pauper-Transp	62835	90,000.00
Insurance	62900	32,500.00
Office - Postage	63100	37,500.00
Fuel	63270	750.00
Alexandria City Court	G1260	
Salaries	51200	80,251.31
Medicare	51515	1,163.64
Retirement	51520	6,308.32
Work/Compensation	51521	90.00
Pineville City Court	G1261	
Salaries	51200	21,272.28
Work/Compensation	51521	300.00
Court Reporters	G1270	
Salaries	51200	249,977.00
Medicare	51515	3,624.67
Retirement	51520	28,747.36
Work/Compensation	51521	950.00
Emp Portion Group Ins.	51530	88,736.20
Life Insurance Benefit Expense	51532	496.08
Court Reporter Fees	67500	12,000.00
Pineville City Marshal	G1281	
Salaries	51200	14,806.20
Medicare	51515	214.69
Retirement	51520	1,702.71
Work/Compensation	51521	100.00
Alexandria City Marshal	G1282	
Salaries	51200	430,594.58
Medicare	51515	6,243.62
Social Security	51516	2,659.80
Retirement	51520	45,274.88
Work/Compensation	51521	12,000.00
Emp Portion Group Ins.	51530	99,218.77
Life Insurance Benefit Expense	51532	416.88
Registrar of Voter's Office	G1410	

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Salary	51100	21,923.20
Salaries	51200	93,379.20
Medicare	51515	1,671.88
Social Security	51516	1,244.96
Retirement	51520	16,187.81
Emp Portion Group Ins.	51530	79,661.34
Life Insurance Benefit Expense	51532	406.44
Dues and Subscriptions	62130	1,400.00
Telephone	62420	3,000.00
Contract Maint and Repair	62640	17,500.00
Office - Postage	63100	12,000.00
Travel	64100	15,000.00
Equipment	66560	3,000.00
Small Non Inventory Equip	66565	2,000.00
Courthouse & Jail Maintenance	G1500	
Salaries	51200	143,852.80
Medicare	51515	2,085.87
Retirement	51520	16,543.07
Work/Compensation	51521	8,250.00
Emp Portion Group Ins.	51530	33,220.87
Life Insurance Benefit Expense	51532	248.04
Utilities	62300	400,000.00
Telephone	62420	3,800.00
Maint of Jail	62600	60,000.00
Mat and Supply-Bldg and Grds	62610	90,000.00
Contract Maint and Repair	62640	110,000.00
Physicals and Drug Screens	62710	100.00
Insurance	62900	30,000.00
Fuel	63270	2,500.00
Equipment	66560	185,000.00
Jail Physican	G2020	
Jail Physician	62860	
Veteran's Affairs	G4060	
Veterans Service Officer	67550	24,384.00
County Agent's Office	G6000	
Contract Maint and Repair	62640	3,000.00
Office - Postage	63100	1,250.00
County Agt and Asst Salaries	63430	54,502.00
Transfers	T1010	
To Criminal Court Fund	60002	1,473,783.70
To General Administration	60004	1,006,904.27
To Watershed	60008	128,696.07
Civil Defense Fund	60077	10,000.00
To Public Safety Fund	60098	5,500.00
Civil Service	65700	<u>3,600.51</u>
Total Expenditures		8,600,283.52
Excess (Deficiency) of Revenues over Expenditures		(200,543.77)
Beginning Fund Balance		200,543.77
Ending Fund Balance		0.00
03 - Road and Bridge Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	

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Parish Road Fund - Gas Tax	43130	1,100,000.00
Severance Tax	43351	350,000.00
Subdivision Fees	43671	4,000.00
Refunds and Reimbursement	43840	20,000.00
Permitting Fees	46901	4,500.00
National Forest Tax	48010	110,000.00
Transfers	T1010	
Parish District #3	43119	<u>2,730,881.37</u>
Total Revenues		4,319,381.37
Expenditures		
Road & Bridge Maintenance	0301	
Salaries	51200	1,784,355.20
Beauregard Work Detail	51300	55,000.00
Medicare	51515	25,493.74
Social Security	51516	17,073.41
Retirement	51520	173,532.42
Work/Compensation	51521	245,000.00
Emp Portion Group Ins.	51530	586,002.95
Life Insurance Benefit Expense	51532	3,076.56
Dues and Subscriptions	62130	1,000.00
Utilities	62300	25,000.00
Telephone	62420	22,000.00
Mat and Supply - Bldg and Grds	62610	20,000.00
Maint and Repair - Vehicles	62630	320,000.00
Contract Maint and Repair	62640	30,000.00
Radio Maint	62641	250.00
Physicals and Drug Screens	62710	5,000.00
Professional Services	62840	12,500.00
Insurance	62900	170,000.00
Computer Expense	63000	22,500.00
Office - Postage	63100	6,000.00
Bridge Maint - Grds -Culverts	63260	40,000.00
Fuel	63270	250,000.00
Gravel	63320	30,000.00
Asphalt	63330	40,000.00
Resealing Dist A	63341	50,038.14
Resealing Dist B	63342	20,140.02
Resealing District H	63346	115,069.83
Resealing District F	63348	9,733.81
Resealing District E	63349	41,500.84
Pothole Patch	63350	60,000.00
Resealing District G	63352	2,605.98
Materials for Road Maint	63370	20,000.00
Chemicals - Weed Control	63390	10,000.00
Materials for Sign Shop	63391	20,000.00
Travel	64100	7,500.00
Equipment Rental	64500	4,000.00
Small Non Inventory Equip	66565	5,000.00
Legal Fees	67100	10,000.00
Transfers	T1010	
Civil Service	65700	<u>60,008.47</u>
Total Expenditures		4,319,381.37
Excess (Deficiency) of Revenues over		0.00

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Expenditures		
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
49 - Road District 1A Maintenance		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	416,445.08
State Revenue Sharing	43345	<u>23,475.00</u>
Total Revenues		439,920.08
Expenditures		
Road District 1A Fund	4901	
Election Expense	62510	
Contrib to Retirement	67300	14,000.00
Forest Hill	R8050	
Road Maint	63310	42,938.24
Glenmora	R8060	
Road Maint	63310	307,440.59
District F	R8160	
Road Maint	63310	
District H	R8180	
Road Maint	63310	367,950.25
Transfers	T1010	
Admin Fee	67800	<u>7,591.00</u>
Total Expenditures		739,920.08
Excess (Deficiency) of Revenues over Expenditures		(300,000.00)
Beginning Fund Balance		300,000.00
Ending Fund Balance		0.00
58 - Road District 1B Maintenance		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	<u>416,991.68</u>
Total Revenues		416,991.68
Expenditures		
Road District 1B Fund	5801	
Contrib to Retirement	67300	13,500.00
District E	R8150	
Road Maint	63310	74,388.43
Note Payment	65100	122,251.50
District F	R8160	
Road Maint	63310	282,814.28
District G	R8170	
Road Maint	63310	165,275.27
District I	R8190	
Road Maint	63310	157,873.20
Transfers	T1010	
Admin Fee	67800	<u>889.00</u>
Total Expenditures		816,991.68
Excess (Deficiency) of Revenues over Expenditures		(400,000.00)
Beginning Fund Balance		400,000.00
Ending Fund Balance		0.00
51 - Road District 2B Maintenance		<u>2019 YTD Budget-Original</u>
Revenues		

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REVENUES	0100	
Ad Valorem Tax	43110	0.00
Total Revenues		<u>0.00</u>
Expenditures		
Road District 2B Fund	5101	
Election Expense	62510	<u>6,071.30</u>
Total Expenditures		6071.30
Excess (Deficiency) of Revenues over Expenditures		-6071.30
Beginning Fund Balance		6071.30
Ending Fund Balance		0.00
48 - Road District 2C Maintenance		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,009,693.54
State Revenue Sharing	43345	<u>38,000.00</u>
Total Revenues		1,047,693.54
Expenditures		
Road District 2C Fund	4801	
Contrib to Retirement	67300	33,500.00
Woodworth	R8070	
Road Maint	63310	1,118,471.31
District E	R8150	
Road Maint	63310	1,033,288.29
District F	R8160	
Road Maint	63310	1,495,137.37
District H	R8180	
Road Maint	63310	2,363,867.57
Transfers	T1010	
Admin Fee	67800	<u>3,429.00</u>
Total Expenditures		6,047,693.54
Excess (Deficiency) of Revenues over Expenditures		(5,000,000.00)
Beginning Fund Balance		5,000,000.00
Ending Fund Balance		0.00
50 - Road District 3A Maintenance		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,067,689.36
State Revenue Sharing	43345	<u>11,750.00</u>
Total Revenues		1,079,439.36
Expenditures		
Road District 3A Fund	5001	
Contrib to Retirement	67300	33,000.00
Cheneyville	R8030	
Road Maint	63310	311,257.66
Lecompte	R8040	
Road Maint	63310	1,338,855.98
District H	R8180	
Road Maint	63310	2,893,982.71
Transfers	T1010	
Admin Fee	67800	<u>2,343.00</u>
Total Expenditures		4,579,439.35
Excess (Deficiency) of Revenues over		-3,499,999.99

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Expenditures		
Beginning Fund Balance		3,500,000.00
Ending Fund Balance		0.01
53 - Road District 5A Maintenance		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	0.00
Total Revenues		<u>0.00</u>
Expenditures		
Road District 5A Fund	5301	
District E	R8150	
Road Maint	63310	161,477.54
District H	R8180	
Road Maint	63310	481,571.46
Transfers	T1010	
Admin Fee	67800	<u>6,951.00</u>
Total Expenditures		650,000.00
Excess (Deficiency) of Revenues over Expenditures		(650,000.00)
Beginning Fund Balance		650,000.00
Ending Fund Balance		0.00
52 - Road District 6A Maintenance		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	349,964.71
State Revenue Sharing	43345	<u>18,000.00</u>
Total Revenues		367,964.71
Expenditures		
Road District 6A Fund	5201	
Fencing	66300	5,000.00
Contrib to Retirement	67300	11,500.00
District H	R8180	
Road Maint	63310	749,303.71
Transfers	T1010	
Admin Fee	67800	<u>2,161.00</u>
Total Expenditures		767,964.71
Excess (Deficiency) of Revenues over Expenditures		(400,000.00)
Beginning Fund Balance		400,000.00
Ending Fund Balance		0.00
56 - Road District 7A Maintenance		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	288,112.35
State Revenue Sharing	43345	4,750.00
Total Revenues		292,862.35
Expenditures		
Road District 7A Fund	5601	
Contrib to Retirement	67300	8,500.00
Boyce	R8020	
Road Maint	63310	65,965.10
District E	R8150	
Road Maint	63310	312,842.25
Transfers	T1010	

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Admin Fee	67800	<u>5,555.00</u>
Total Expenditures		392,862.35
Excess (Deficiency) of Revenues over Expenditures		(100,000.00)
Beginning Fund Balance		100,000.00
Ending Fund Balance		0.00
57 - Road District 9B Maintenance		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	324,294.65
State Revenue Sharing	43345	<u>10,950.00</u>
Total Revenues		335,244.65
Expenditures		
Road District 9B Fund	5701	
Contrib to Retirement	67300	10,250.00
District B	R8120	
Road Maint	63310	510,713.80
District C	R8130	
Road Maint	63310	59,647.99
District D	R8140	
Road Maint	63310	202,292.87
Transfers	T1010	
Admin Fee	67800	<u>2,340.00</u>
Total Expenditures		785,244.66
Excess (Deficiency) of Revenues over Expenditures		(450,000.01)
Beginning Fund Balance		450,000.00
Ending Fund Balance		(0.01)
59 - Road District 10A Maintenance		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,240,859.20
State Revenue Sharing	43345	51,000.00
Total Revenues		<u>1,291,859.20</u>
Expenditures		
Road District 10A Fund	5901	
Contrib to Retirement	67300	38,200.00
Ball	R8010	
Road Maint	63310	263,255.93
District A	R8110	
Road Maint	63310	2,287,000.69
District B	R8120	
Road Maint	63310	335,812.59
District C	R8130	
Road Maint	63310	358,226.99
Transfers	T1010	
Admin Fee	67800	<u>9,363.00</u>
Total Expenditures		3,291,859.20
Excess (Deficiency) of Revenues over Expenditures		<u>(2,000,000.00)</u>
Beginning Fund Balance		2,000,000.00
Ending Fund Balance		0.00
60 - Road District 36A Maintenance		<u>2019 YTD Budget-Original</u>

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Revenues

REVENUES	0100	
Ad Valorem Tax	43110	1,062,015.00
State Revenue Sharing	43345	<u>21,700.00</u>
Total Revenues		1,083,715.00

Expenditures

Road District 36A Fund	6001	
Contrib to Retirement	67300	31,000.00
District E	R8150	
Road Maint	63310	2,068,233.48
District I	R8190	
Road Maint	63310	979,981.52
Transfers	T1010	
Admin Fee	67800	<u>4,500.00</u>
Total Expenditures		3,083,715.00

Excess (Deficiency) of Revenues over Expenditures (2,000,000.00)

Beginning Fund Balance 2,000,000.00

Ending Fund Balance 0.00

06 - Fire District #2 2019 YTD Budget-Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	5,220,635.95
State Revenue Sharing	43345	60,000.00
2 percent Fire Ins Rebate	43352	110,000.00
Interest	43610	<u>10,000.00</u>
Total Revenues		5,400,635.95

Expenditures

Fire District #2 Fund	0601	
Salaries	51200	2,500,000.00
Medicare	51515	38,500.00
Social Security	51516	3,500.00
NACO Match	51517	7,000.00
Retirement	51520	675,000.00
Work/Compensation	51521	200,000.00
Emp Portion Group Ins.	51530	1,375,000.00
Life Insurance Benefit Expense	51532	5,500.00
Uniforms	60000	18,000.00
Dues and Subscriptions	62130	3,000.00
Public Advertising	62135	1,000.00
Utilities	62300	46,000.00
Telephone	62420	42,000.00
Election Expense	62510	5,000.00
Mat and Supply - Bldg and Grds	62610	40,000.00
Haz-Mat Supply	62620	3,000.00
Maint and Repair - Vehicles	62630	70,000.00
Contract Maint and Repair	62640	30,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	7,500.00
Medical Supply Firetrucks	62850	40,000.00
Insurance	62900	101,500.00
Office - Postage	63100	8,000.00
Fuel	63270	65,000.00

REGULAR MEETING
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Travel	64100	10,000.00
Public Training Material	64101	7,000.00
Fire Prevention	64102	15,000.00
New Station Cost	66100	100,000.00
Vehicle Purchase	66500	410,000.00
Equipment	66560	160,000.00
Small Non Inventory Equip	66565	50,000.00
Contrib to Retirement	67300	161,500.00
Contingencies	67901	2,741,175.19
Transfers	T1010	
Admin Fee	67800	<u>102,922.00</u>
Total Expenditures		9,044,097.19
Excess (Deficiency) of Revenues over Expenditures		(3,643,461.24)
Beginning Fund Balance		3,643,461.24
Ending Fund Balance		0.00
65 - Fire District #3 - Alpine		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,690,196.91
State Revenue Sharing	43345	<u>26,000.00</u>
Total Revenues		1,716,196.91
Expenditures		
Fire District #3 Fund	6501	
Salaries	51200	432,415.74
Medicare	51515	6,705.03
Social Security	51516	6,634.00
Retirement	51520	94,185.17
Emp Portion Group Ins.	51530	85,512.43
Life Insurance Benefit Expense	51532	416.88
Uniforms	60000	5,000.00
Cloth All Meeting and Runs	61100	4,000.00
Dues and Subscriptions	62130	2,300.00
Utilities	62300	30,000.00
Telephone	62420	9,000.00
Mat and Supply-Bldg and Grds	62610	20,000.00
Maint and Repair - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	24,000.00
Radio Maint	62641	1,000.00
Physicals and Drug Screens	62710	1,000.00
Medical Supply Firetrucks	62850	3,000.00
Insurance	62900	48,000.00
Office - Postage	63100	1,000.00
Fuel	63270	12,500.00
Travel	64100	500.00
Fire Prevention	64102	2,000.00
Note Payment	65100	303,119.55
Vehicle Purchase	66500	100,000.00
Equipment	66560	100,000.00
Small Non Inventory Equip	66565	50,000.00
Contrib to Retirement	67300	53,000.00
Contingencies	67901	868,887.11
Transfers	T1010	

REGULAR MEETING
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Admin Fee	67800	<u>27,021.00</u>
Total Expenditures		2,316,196.91
Excess (Deficiency) of Revenues over Expenditures		(600,000.00)
Beginning Fund Balance		600,000.00
Ending Fund Balance		0.00
69 - Fire District #4 - Holiday Village		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	964,516.75
State Revenue Sharing	43345	<u>55,000.00</u>
Total Revenues		1,019,516.75
Expenditures		
Fire District #4 Fund	6901	
Salaries	51200	462,090.38
Medicare	51515	7,048.31
Social Security	51516	12,964.20
Retirement	51520	73,402.44
Work/Compensation	51521	30,000.00
Emp Portion Group Ins.	51530	83,348.53
Life Insurance Benefit Expense	51532	506.52
Uniforms	60000	4,500.00
Cloth All Meeting and Runs	61100	3,000.00
Dues and Subscriptions	62130	3,250.00
Utilities	62300	23,000.00
Telephone	62420	7,200.00
Election Expense	62510	1,500.00
Mat and Supply - Bldg and Grds	62610	10,000.00
Maint and Repair - Vehicles	62630	35,000.00
Contract Maint and Repair	62640	28,000.00
Radio Maint	62641	1,000.00
Physicals and Drug Screens	62710	2,500.00
Medical Supply Firetrucks	62850	2,500.00
Insurance	62900	35,000.00
Office - Postage	63100	3,000.00
Fuel	63270	30,000.00
Travel	64100	7,000.00
Fire Prevention	64102	1,000.00
Equipment	66560	25,000.00
Small Non Inventory Equip	66565	25,000.00
Contrib to Retirement	67300	32,000.00
Contingencies	67901	34,151.36
Transfers	T1010	
Admin Fee	67800	<u>36,555.00</u>
Total Expenditures		1,019,516.75
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
67 - Fire District #5 - Oakhill		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	471,476.60
State Revenue Sharing	43345	24,102.00

REGULAR MEETING
DECEMBER 10, 2018

2 percent Fire Ins Rebate	43352	<u>16,000.00</u>
Total Revenues		511,578.60
Expenditures		
Fire District #5 Fund	6701	
Salaries	51200	124,275.00
Medicare	51515	1,801.99
Social Security	51516	7,705.05
Work/Compensation	51521	6,300.00
Uniforms	60000	3,000.00
Dues and Subscriptions	62130	4,000.00
Utilities	62300	9,000.00
Telephone	62420	3,000.00
Mat and Supply - Bldg and Grds	62610	5,000.00
Maint and Repair - Vehicles	62630	24,000.00
Contract Maint and Repair	62640	15,000.00
Radio Maint	62641	3,000.00
Physicals and Drug Screens	62710	500.00
Medical Supply Firetrucks	62850	8,000.00
Insurance	62900	45,000.00
Office - Postage	63100	3,000.00
Service Awards	63200	2,000.00
Fuel	63270	15,000.00
Travel	64100	20,000.00
Fire Prevention	64102	4,500.00
Building Cost	65300	30,000.00
Vehicle Purchase	66500	40,000.00
Equipment	66560	70,000.00
Small Non Inventory Equip	66565	30,000.00
Contrib to Retirement	67300	14,500.00
Contingencies	67901	316,940.56
Transfers	T1010	
Admin Fee	67800	<u>6,056.00</u>
Total Expenditures		811,578.60
Excess (Deficiency) of Revenues over Expenditures		(300,000.00)
Beginning Fund Balance		300,000.00
Ending Fund Balance		0.00
62 - Fire District #6 - Deville		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	434,140.31
State Revenue Sharing	43345	34,000.00
Rents	43440	<u>2,500.00</u>
Total Revenues		470,640.31
Expenditures		
Fire District #6 Fund	6201	
Salaries	51200	121,000.00
Medicare	51515	1,754.50
Social Security	51516	7,502.00
Work/Compensation	51521	8,000.00
Uniforms	60000	5,000.00
Cloth All Meeting and Runs	61100	10,000.00
Dues and Subscriptions	62130	700.00

REGULAR MEETING
DECEMBER 10, 2018

Utilities	62300	20,000.00
Telephone	62420	10,000.00
Mat and Supply-Bldg and Grds	62610	6,000.00
Maint and Repair - Vehicles	62630	20,000.00
Firefighting Supply	62635	2,500.00
Contract Maint and Repair	62640	6,000.00
Radio Maint	62641	1,200.00
Physicals & Drug Screens	62710	600.00
Medical Supply Firetrucks	62850	5,000.00
Insurance	62900	35,000.00
Office - Postage	63100	1,500.00
Fuel	63270	11,000.00
Travel	64100	3,000.00
Fire Prevention	64102	2,000.00
Note Payment	65100	44,500.00
Building Cost	65300	75,000.00
Equipment	66560	20,000.00
Small Non Inventory Equip	66565	7,500.00
Contrib to Retirement	67300	13,500.00
Contingencies	67901	143,184.81
Transfers	T1010	
Admin Fee	67800	<u>14,199.00</u>
Total Expenditures		595,640.31
Excess (Deficiency) of Revenues over Expenditures		(125,000.00)
Beginning Fund Balance		125,000.00
Ending Fund Balance		0.00
66 - Fire District #7 - Ruby/Kolin		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	722,697.38
State Revenue Sharing	43345	<u>38,300.00</u>
Total Revenues		760,997.38
Expenditures		
Fire District #7 Fund	6601	
Salaries	51200	241,070.12
Medicare	51515	3,669.52
Social Security	51516	2,496.74
Retirement	51520	56,392.02
Emp Portion Group Ins.	51530	62,526.23
Life Insurance Benefit Expense	51532	485.64
Uniforms	60000	5,000.00
Dues and Subscriptions	62130	2,600.00
Utilities	62300	18,000.00
Telephone	62420	16,000.00
Mat and Supply-Bldg and Grds	62610	14,000.00
Maint and Repair - Vehicles	62630	15,500.00
Contract Maint and Repair	62640	10,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	1,300.00
Insurance	62900	23,500.00
Office - Postage	63100	2,000.00
Fuel	63270	13,000.00

REGULAR MEETING
DECEMBER 10, 2018

Travel	64100	6,500.00
Training	64101	1,000.00
Fire Prevention	64102	5,000.00
Note Payment	65100	101,572.62
New Station Cost	66100	65,000.00
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	11,000.00
Contrib to Retirement	67300	22,500.00
Contingencies	67901	24,527.49
Transfers	T1010	
Admin Fee	67800	<u>24,357.00</u>
Total Expenditures		760,997.38
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		(0.00)
12 - Fire District #8 Maintenance		<u>2019 YTD Budget-Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	454,287.96
State Revenue Sharing	43345	23,500.00
Intergovern Agt - Cleco	44100	<u>20,000.00</u>
Total Revenues		497,787.96
Expenditures		
Fire District #8 Fund	1201	
Salaries	51200	49,500.00
Medicare	51515	717.75
Social Security	51516	3,069.00
Work Compensation	51521	1,000.00
Uniforms	60000	6,000.00
Cloth Allow Runs	61100	12,000.00
Dues and Subscriptions	62130	2,500.00
Utilities	62300	7,000.00
Telephone	62420	5,000.00
Mat and Supply-Bldg and Grds	62610	20,000.00
Maint and Repair - Vehicles	62630	20,000.00
Contract Maint and Repair	62640	10,000.00
Radio Maint	62641	3,000.00
Medical Supply Firetrucks	62850	4,000.00
Insurance	62900	25,000.00
Office - Postage	63100	2,500.00
Fuel	63270	12,000.00
Travel	64100	3,000.00
Training Material	64101	3,000.00
Fire Prevention	64102	2,000.00
Vehicle Purchase	66500	200,000.00
Equipment	66560	20,000.00
Small Non Inventory Equip	66565	20,000.00
Contrib to Retirement	67300	14,000.00
Contingencies	67901	373,174.21
Transfers	T1010	
Admin Fee	67800	<u>4,327.00</u>
Total Expenditures		822,787.96

REGULAR MEETING
DECEMBER 10, 2018

Excess (Deficiency) of Revenues over Expenditures		(325,000.00)
Beginning Fund Balance		325,000.00
Ending Fund Balance		0.00
64 - Fire District #9 - Echo/Poland		2019 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	117,822.31
State Revenue Sharing	43345	<u>11,500.00</u>
Total Revenues		129,322.31
Expenditures		
Fire District #9 Fund	6401	
Uniforms	60000	1,500.00
Clothing Allowance	61100	15,000.00
Dues and Subscriptions	62130	1,000.00
Utilities	62300	6,000.00
Telephone	62420	2,500.00
Mat and Supply - Bldg and Grds	62610	10,000.00
Maint and Repair - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	10,000.00
Radio Maint	62641	4,000.00
Medical Supply Firetrucks	62850	5,000.00
Insurance	62900	20,000.00
Office - Postage	63100	3,000.00
Fuel	63270	3,000.00
Travel	64100	500.00
New Station Cost	66100	40,000.00
Equipment	66560	20,000.00
Small Non Inventory Equip	66565	10,000.00
Contrib to Retirement	67300	4,100.00
Contingencies	67901	45,245.31
Transfers	T1010	
Admin Fee	67800	<u>3,477.00</u>
Total Expenditures		229,322.31
Excess (Deficiency) of Revenues over Expenditures		(100,000.00)
Beginning Fund Balance		100,000.00
Ending Fund Balance		0.00
68 - Fire District #10 - Plainview		2019 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	198,848.58
State Revenue Sharing	43345	<u>6,300.00</u>
Total Revenues		205,148.58
Expenditures		
Fire District #10 Fund	6801	
Salaries	51200	9,540.00
Medicare	51515	138.33
Social Security	51516	591.48
Uniforms	60000	2,000.00
Cloth All Meetings and Runs	61100	20,000.00
Dues and Subscriptions	62130	1,000.00
Utilities	62300	8,000.00
Telephone	62420	4,500.00

REGULAR MEETING
DECEMBER 10, 2018

Election Expense	62510	1,500.00
Mat and Supply - Bldg and Grds	62610	5,000.00
Maint and Repair - Vehicles	62630	15,000.00
Contract Maint and Repair	62640	6,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	1,000.00
Medical Supply Firetrucks	62850	1,000.00
Insurance	62900	25,000.00
Office - Postage	63100	200.00
Fuel	63270	10,000.00
Travel	64100	2,000.00
New Building Cost	66100	325,000.00
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	7,500.00
Contrib to Retirement	67300	6,500.00
Contingencies	67901	337,971.77
Transfers	T1010	
Admin Fee	67800	<u>3,707.00</u>
Total Expenditures		805,148.58
Excess (Deficiency) of Revenues over Expenditures		(600,000.00)
Beginning Fund Balance		600,000.00
Ending Fund Balance		0.00
63 - Fire District #11 - Spring Creek		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	320,399.67
State Revenue Sharing	43345	5,500.00
Intergovern Agreement	44100	<u>4,200.00</u>
Total Revenues		330,099.67
Expenditures		
Fire District #11 Fund	6301	
Salaries	51200	73,000.00
Medicare	51515	1,100.00
Social Security	51516	4,600.00
Work/Compensation	51521	3,500.00
Uniforms	60000	2,000.00
Cloth All Meeting and Runs	61100	30,000.00
Dues and Subscriptions	62130	1,000.00
Utilities	62300	13,000.00
Telephone	62420	4,700.00
Rent	62500	1,800.00
Mat and Supply - Bldg and Grds	62610	20,000.00
Maint and Repair - Vehicles	62630	45,000.00
Contract Maint and Repair	62640	25,000.00
Radio Maint	62641	5,500.00
Medical Supply Firetrucks	62850	3,000.00
Insurance	62900	34,000.00
Office - Postage	63100	4,500.00
Fuel	63270	8,500.00
Travel	64100	10,000.00
Fire Prevention	64102	2,500.00
Note Payment	65100	11,000.00

REGULAR MEETING
DECEMBER 10, 2018

Building Cost	65300	30,000.00
Vehicle Purchase	66500	100,000.00
Equipment	66560	25,000.00
Small Non Inventory Equip	66565	30,000.00
Contrib to Retirement	67300	10,500.00
Contingencies	67901	45,189.67
Transfers	T1010	
Admin Fee	67800	<u>10,710.00</u>
Total Expenditures		555,099.67
Excess (Deficiency) of Revenues over Expenditures		(225,000.00)
Beginning Fund Balance		225,000.00
Ending Fund Balance		0.00
61 - Fire District #14 Maintenance		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	135,015.95
State Revenue Sharing	43345	3,500.00
Intergovern Agt - Cleco	44100	<u>20,000.00</u>
Total Revenues		158,515.95
Expenditures		
Fire District #14 Fund	6101	
Uniform	60000	500.00
Dues and Subscriptions	62130	300.00
Utilities	62300	4,500.00
Air Compressor Testing	62340	4,500.00
Telephone	62420	1,000.00
Rent - Tower	62500	4,200.00
Mat and Supply - Bldg and Grds	62610	10,000.00
Maint and Repair - Vehicles	62630	20,000.00
Contract Maint and Repair	62640	8,000.00
Radio Maint	62641	3,000.00
Testing Pump		5,000.00
Testing Firehose		5,000.00
Inspection - Fire Extinguisher		2,500.00
Physicals and Drug Screens	62710	2,000.00
Insurance	62900	14,000.00
Office - Postage	63100	3,000.00
Fuel	63270	5,000.00
Travel	64100	500.00
Note Payment	65100	21,000.00
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	20,000.00
Contrib to Retirement	67300	4,300.00
Contingencies	67901	158,764.95
Transfers	T1010	
Admin Fee	67800	<u>1,451.00</u>
Total Expenditures		308,515.95
Excess (Deficiency) of Revenues over Expenditures		(150,000.00)
Beginning Fund Balance		150,000.00
Ending Fund Balance		0.00
24 - Fire Dist #15 Taylor Hill		<u>2019 YTD Budget - Original</u>
Revenues		

REGULAR MEETING
DECEMBER 10, 2018

REVENUES	0100	
Ad Valorem Tax	43110	166,803.03
Intergovern Agt - Cleco	44100	<u>140,000.00</u>
Total Revenues		306,803.03
Expenditures		
Fire Dist # 15 Taylor Hill	2401	
Salaries	51200	44,200.00
Medicare	51515	640.90
Social Security	51516	2,740.40
Worker's Comp	51521	500.00
Uniforms	60000	1,500.00
Dues and Subscriptions	62130	500.00
Utilitites	62300	4,000.00
Telephone	62420	4,000.00
Mat and Supply - Bldg and Grds	62610	3,000.00
Mat and Supply - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	1,200.00
Insurance	62900	10,000.00
Office - Postage	63100	500.00
Fuel	63270	3,000.00
Travel	64100	3,000.00
Note Payment	65100	79,282.00
Vehicle Purchase	66500	75,000.00
Equipment	66560	25,000.00
Small Non Inventory Equip	66565	25,000.00
Contribution to Retirement		
Contingencies	67901	212,165.73
Transfers	T1010	
Admin Fee	67800	<u>1,374.00</u>
Total Expenditures		506,803.03
Excess (Deficiency) of Revenues over Expenditures		(200,000.00)
Beginning Fund Balance		200,000.00
Ending Fund Balance		0.00
101 - Fire Dist #16 Alfalfa		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	70,950.31
Intergovern Agreement - Cleco	44100	<u>20,000.00</u>
Total Revenues		90,950.31
Expenditures		
Fire Dist # 16 Alfalfa	10101	
Salaries	51200	21,840.00
Medicare	51515	316.68
Social Security	51516	1,354.08
Worker's Comp	51520	400.00
Telephone	62420	500.00
Maint and Repair - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	5,300.00
Radio Maintenance	62641	1,000.00
Office - Postage	63100	500.00
Travel	64100	500.00
Equipment	66560	11,000.00

REGULAR MEETING
DECEMBER 10, 2018

Small Non Inventory Equip	66565	10,000.00
Contingencies	67901	110,846.55
Contribution to Retirement	67300	2,200.00
Transfers	T1010	
Admin Fee	67800	<u>193.00</u>
Total Expenditures		170,950.31
Excess (Deficiency) of Revenues over Expenditures		(80,000.00)
Beginning Fund Balance		80,000.00
Ending Fund Balance		0.00
116 - Fire District #17		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Sales Tax	43138	<u>189,918.12</u>
Total Revenues		189,918.12
Expenditures		
Fire Dist # 17 Forest Hill Midway	11601	
Dues and Subscriptions	62130	2,000.00
Utilities	62300	2,000.00
Telephone	62420	1,300.00
Mat and Supply - Bldg and Grds	62610	2,000.00
Mat and Supply - Vehicles	62630	25,000.00
Contract Maint and Repair	62640	5,000.00
Radio Maint	62641	1,000.00
Medical Supplies Firetrucks	62850	1,000.00
Insurance	62900	15,000.00
Office - Postage	63100	500.00
Fuel	63270	1,500.00
Fire Prevention	64102	1,500.00
Equipment	66560	5,000.00
Small Non Inventory Equip	66565	5,000.00
Contingencies	67901	345,055.12
Transfers	T1010	
Admin Fee	67800	<u>2,063.00</u>
Total Expenditures		414,918.12
Excess (Deficiency) of Revenues over Expenditures		(225,000.00)
Beginning Fund Balance		225,000.00
Ending Fund Balance		0.00
118 - Fire District #18 Lecompte		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem	43110	377,664.84
Sales Tax	43138	<u>74,759.71</u>
Total Revenues		452,424.55
Expenditures		
Fire Dist # 18 Lecompte	11601	
Uniforms	60000	4,000.00
Cloth Allow Mtg Runs	61100	2,400.00
Dues & Subscriptions	62130	2,400.00
Utilities	62300	5,640.00
Telephone	62420	1,200.00
Mat and Supply - Bldg and Grds	62610	2,580.00
Maint and Repairs - Vehicles	62630	4,825.00

REGULAR MEETING
DECEMBER 10, 2018

Contract Maint and Repair	62640	11,500.00
Radio Maint	62641	375.00
Medical Supplies Firetrucks	62850	475.00
Insurance	62900	11,200.00
Office - Postage	63100	900.00
Fuel	63270	6,900.00
Travel	64100	1,000.00
Training	64101	12,000.00
Vehicle Purchase	66500	100,000.00
Equipment	66560	48,100.00
Small Non Inventory Equip	66565	28,000.00
Contribution to Retirement	67300	10,500.00
Contingencies	67901	94,829.55
Transfers	T1010	
Admin Fee	67800	<u>3,600.00</u>
Total Expenditures		352,424.55
Excess (Deficiency) of Revenues over Expenditures		100,000.00
Beginning Fund Balance		(100,000.00)
Ending Fund Balance		0.00
119 - Fire District #19		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem	43110	<u>128,314.08</u>
Total Revenues		128,314.08
Expenditures		
Fire Dist # 19	11601	
Contingencies	67901	<u>128,314.08</u>
Total Expenditures		128,314.08
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
02 - Criminal Court Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Court Fines	43510	450,000.00
Clerk of Court	43591	58,800.00
Judges	43593	8,280.00
Bond Forfeiture	43620	110,000.00
Transfers	T1010	
From General Fund	48001	<u>1,473,783.70</u>
Total Revenues		2,100,863.70
Expenditures		
Judges' Office	G1210	
Salaries	51200	777,011.56
Medicare	51515	11,266.67
Social Security	51516	10,342.91
Retirement	51520	70,171.89
Work/Compensation	51521	2,500.00
Emp Portion Group Ins.	51530	164,350.28
Life Insurance Benefit Expense	51532	1,170.48
Office - Postage	63100	2,500.00
District Attorney's Office	G1230	

REGULAR MEETING
DECEMBER 10, 2018

Salaries	51200	679,121.38
Medicare	51515	9,847.26
Retirement	51520	78,098.96
Work/Compensation	51521	3,500.00
Emp Portion Group Ins.	51530	267,127.03
Life Insurance Benefit Expense	51532	855.28
D.A. Investigations	64107	<u>23,000.00</u>
Total Expenditures		2,100,863.70
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		(0.00)
04 - General Administration Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Transfers	T1010	
From General Fund	48001	<u>1,006,904.27</u>
Total Revenues		1,006,904.27
Expenditures		
Finance	0401	
Salaries	51200	435,659.05
Medicare	51515	6,317.06
Social Security	51516	1,832.61
Retirement	51520	46,701.59
Work/Compensation	51521	3,750.00
Emp Portion Group Ins.	51530	194,087.88
Life Insurance Benefit Expense	51532	754.56
Dues and Subscriptions	62130	32,000.00
Telephone	62420	10,500.00
Computer Maint	62430	5,500.00
Contract Maint and Repair	62640	55,000.00
Audit	62680	120,000.00
Insurance	62900	12,000.00
Office - Postage	63100	45,000.00
Computer Program	63210	5,000.00
Travel	64100	12,000.00
Equipment	66560	7,500.00
Small Non Inventory Equip	66565	2,500.00
Transfers	T1010	
Civil Service	65700	<u>10,801.52</u>
Total Expenditures		1,006,904.27
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
05 - Civil Service Fund		<u>2019 YTD Budget - Original</u>
Revenues		
Transfers	T1010	
Admin Fund	43000	10,801.52
Building Maint	43001	3,600.51
Federal Programs	43002	12,001.69
Road and Bridge	43004	60,008.47
Cotile Recreation	43005	2,400.34
From Sales Tax	43006	<u>20,402.88</u>

REGULAR MEETING
DECEMBER 10, 2018

Total Revenues		109,215.41
Expenditures		
Civil Service	0501	
Salaries	51200	66,456.00
Medicare	51515	963.61
Retirement	51520	7,642.44
Work/Compensation	51521	450.00
Emp Portion Group Ins.	51530	16,944.96
Life Insurance Benefit Expense	51532	158.40
Dues and Subscriptions	62130	1,500.00
Telephone	62420	1,600.00
Contract Maint and Repair	62640	4,500.00
Background Checks	62700	1,500.00
Office - Postage	63100	3,000.00
Travel	64100	1,500.00
Equipment	66560	2,000.00
Small Non Inventory Equip	66565	<u>1,000.00</u>
Total Expenditures		109,215.41
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		(0.00)
08 - Watershed Maintenance		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Fees	43451	100,000.00
Duck Blind Fees	43205	2,500.00
Transfers	T1010	
From General Fund	48001	<u>128,696.07</u>
Total Revenues		231,196.07
Expenditures		
Watershed Fund	0801	
Salaries	51200	98,369.20
Medicare	51515	1,426.35
Social Security	51516	2,650.50
Retirement	51520	6,396.21
Work/Compensation	51521	4,000.00
Emp Portion Group Ins.	51530	16,945.07
Life Insurance Benefit Expense	51532	158.40
Utilities	62300	50,000.00
Telephone	62420	2,500.00
Mat and Supply - Bldg and Grds	62610	20,000.00
Maint and Repair - Vehicles	62630	750.00
Contract Maint and Repair	62640	15,000.00
Physicals and Drug Screens	62710	100.00
Insurance	62900	2,000.00
Fuel	63270	6,000.00
Equipment	66560	2,500.00
Transfers	T1010	
Civil Service	65700	<u>2,400.34</u>
Total Expenditures		231,196.07
Excess (Deficiency) of Revenues over Expenditures		0.00

REGULAR MEETING
DECEMBER 10, 2018

Beginning Fund Balance		0.00
Ending Fund Balance		0.00
13 - Capital Improvement Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Elevator Grant		<u>375,000.00</u>
Total Revenues		375,000.00
Expenditures		
Capital Improvement Fund	1301	
Building Renovations		400,000.00
Elevator Grant		<u>375,000.00</u>
Total Expenditures		775,000.00
Excess (Deficiency) of Revenues over Expenditures		(400,000.00)
Beginning Fund Balance		400,000.00
Ending Fund Balance		0.00
16 - RSCC Transportation Grant		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State/Federal Funds	40080	<u>18,000.00</u>
Total Revenues		18,000.00
Expenditures		
RSCC Transportation Grant	1601	
Professional Services	62840	<u>18,000.00</u>
Total Expenditures		18,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
17 - State Adult Drg Crt Grant		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State of Louisiana	43443	445,000.00
TANF Funds	43444	<u>190,000.00</u>
Total Revenues		635,000.00
Expenditures		
State Adult Drug Court Grant	1701	
Salaries	51200	353,475.20
Medicare	51515	5,125.39
Retirement	51520	40,649.65
Work/Compensation	51521	1,342.98
Emp Portion Group Ins.	51530	91,821.06
Life Insurance Benefit Expense	51532	585.72
Utilities	62300	12,000.00
Contract Maint and Repair	62640	17,500.00
Office - Postage	63100	30,000.00
Testing and Laboratory	63280	<u>65,000.00</u>
Total Expenditures		635,000.00
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		(0.00)
18 - Ward 9 Recreation		<u>2019 YTD Budget - Original</u>
Revenues		

REGULAR MEETING
DECEMBER 10, 2018

REVENUES	0100	
Ad Valorem Tax	43110	474,527.92
State Revenue Sharing	43345	<u>15,750.00</u>
Total Revenues		490,277.92
Expenditures		
Ward 9 Recreation Fund	1801	
Salaries	51200	161,731.66
Medicare	51515	2,345.11
Social Security	51516	2,225.03
Retirement	51520	14,472.08
Work/Compensation	51521	500.00
Emp Portion Group Ins.	51530	30,909.68
Life Insurance Benefit Expense	51532	248.04
Utilities	62300	50,000.00
Telephone	62420	5,500.00
Mat and Supply - Bldg and Grds	62610	110,000.00
Contract Maint and Repair	62640	50,000.00
Insurance	62900	5,000.00
Office - Postage	63100	600.00
Capitol improvement	66561	20,000.00
Legal Fees	67100	25,000.00
Contrib to Retirement	67300	15,000.00
Contingencies	67901	16,496.33
Transfers	T1010	
Admin Fee	67800	<u>5,250.00</u>
Total Expenditures		515,277.92
Excess (Deficiency) of Revenues over Expenditures		(25,000.00)
Beginning Fund Balance		25,000.00
Ending Fund Balance		(0.00)
19 - Title IV Juvenile Report		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State/Federal Funds	40080	<u>40,000.00</u>
Total Revenues		40,000.00
Expenditures		
Title IV Juvenile Grant	1901	
Salaries	51200	11,339.86
Medicare	51515	164.43
Retirement	51520	1,304.07
Note Payable (Lease)	65101	13,200.00
Professional Services	62840	<u>133,991.64</u>
Total Expenditures		160,000.00
Excess (Deficiency) of Revenues over Expenditures		(120,000.00)
Beginning Fund Balance		120,000.00
Ending Fund Balance		0.00
28 - Renaissance		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,687,042.77
State Revenue Sharing	43345	<u>52,000.00</u>
Total Revenues		1,739,042.77
Expenditures		

REGULAR MEETING
DECEMBER 10, 2018

Renaissance Home Fund	2801	
To Renaissance	60028	1,681,225.77
Contrib to Retirement	67300	52,500.00
Transfers	T1010	
Admin Fee	67800	<u>5,317.00</u>
Total Expenditures		1,739,042.77
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
29 - 9th JDC Non-support Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Judges	43593	<u>215,539.16</u>
Total Revenues		215,539.16
Expenditures		
9th JDC Non-Support Fund	2901	
Salaries	51200	143,655.86
Medicare	51515	2,083.01
Retirement	51520	16,520.42
Work/Compensation	51521	1,200.00
Emp Portion Group Ins.	51530	45,359.80
Life Insurance Benefit Expense	51532	278.06
Telephone	62420	1,500.00
Office - Postage	63100	2,500.00
Travel	64100	500.00
Equipment	66560	200.00
Transfers	T1010	
Admin Fee	67800	<u>1,742.00</u>
Total Expenditures		215,539.16
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
30 - Courthouse Parking Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Veterans Services	43007	120.00
Assessor	43011	2,040.00
Registrar of Voters	43013	220.00
Police Jury Staff	43017	1,100.00
Sheriff	43018	6,600.00
Fees	43451	12,000.00
Clerk of Court	43591	4,090.00
Judges	43593	2,160.00
JDC Nonsupport	43807	480.00
District Attorney	48111	3,720.00
Coroner	48160	<u>120.00</u>
Total Revenues		32,650.00
Expenditures		
Courthouse Parking Fund	3001	
Salaries	51200	25,694.00
Medicare	51515	372.56
Social Security	51516	1,593.03

REGULAR MEETING
DECEMBER 10, 2018

Work/Compensation	51521	750.00
Parking Expense	62683	82,568.41
Transfers	T1010	
Admin Fee	67800	<u>1,672.00</u>
Total Expenditures		112,650.00
Excess (Deficiency) of Revenues over Expenditures		(80,000.00)
Beginning Fund Balance		80,000.00
Ending Fund Balance		0.00
38 - Juvenile Bonds & Fines Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Probation Fees	43592	<u>2,000.00</u>
Total Revenues		2,000.00
Expenditures		
Juvenile Bonds & Fines	3801	
J.E.F. C	62401	41.51
CMIS Treasurer St Of LA	62403	67.92
LETf La Comm Law Enforce	62404	131.70
LBM North La Crime Lab	62405	124.15
Rapides Parish Clk of Crt	62406	41.89
Rapides Parish Sheriff	62407	43.77
Rapides Parish Police Jury	62408	472.07
I D B Board	62409	546.01
Rapides Parish DA	62410	301.93
Traumatic Head and Spine In	62411	21.51
CASA Program	62412	31.70
Judicial Exp Fund	62413	74.71
Crime Stoppers	62414	21.51
La. Comm on Law Enforcement		
Dep Train	62415	45.28
Rapides Parish Coroners Office	62416	<u>34.34</u>
Total Expenditures		2,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
41 - 9th JDC Juvenile Ex.		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Clerk of Court	43591	600.00
Probation Fees	43592	<u>20.00</u>
Total Revenues		620.00
Expenditures		
9th JDC Juvenile Fund	4101	
Expenses	63120	<u>5,620.00</u>
Total Expenditures		5,620.00
Excess (Deficiency) of Revenues over Expenditures		(5,000.00)
Beginning Fund Balance		5,000.00
Ending Fund Balance		0.00
44 - Coliseum Office Complex Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	

REGULAR MEETING
DECEMBER 10, 2018

Ad Valorem Tax	43110	818,955.62
State of Louisiana	43443	<u>60,000.00</u>
Total Revenues		878,955.62
Expenditures		
Coliseum Office Complex Fund	4401	
SMG	64900	575,000.00
Equipment	66560	42,176.50
Contrib to Retirement	67300	<u>25,000.00</u>
Total Expenditures		642,176.50
Excess (Deficiency) of Revenues over Expenditures		236,779.12
Beginning Fund Balance		(236,779.12)
Ending Fund Balance		0.00
45 - Drug Court Bonds & Fines		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Enhanced Supervision Fee	43453	3,000.00
Probation Fees	43592	<u>40,000.00</u>
Total Revenues		43,000.00
Expenditures		
Drug Court Bonds & Fines Fund	4501	
Salaries	51200	24,980.00
Medicare	51515	362.21
Social Security	51516	1,548.76
Work/Compensation	51521	500.00
Contracts/Consultants	62350	15,000.00
Office - Postage	63100	2,000.00
Travel	64100	15,000.00
Contingencies	67901	<u>93,609.03</u>
Total Expenditures		153,000.00
Excess (Deficiency) of Revenues over Expenditures		(110,000.00)
Beginning Fund Balance		110,000.00
Ending Fund Balance		0.00
47 - Court Reporter Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Fees	43451	<u>20,000.00</u>
Total Revenues		20,000.00
Expenditures		
Court Reporters Fund	4701	
Expenses	63120	119,372.00
Transfers	T1010	
Admin Fee	67800	628.00
Total Expenditures		120,000.00
Excess (Deficiency) of Revenues over Expenditures		(100,000.00)
Beginning Fund Balance		100,000.00
Ending Fund Balance		0.00
70 - 911 Communications District		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Misc Sales	43417	450.00
Interest	43610	4,000.00

REGULAR MEETING
DECEMBER 10, 2018

Refunds and Reimbursement	43840	1,000.00
Intergovern Agreement	44100	6,000.00
Prepaid wireless	44115	350,000.00
Dialpad	44205	40.00
Pulsar 360	44206'	10.00
Simple VoIP	44207	20.00
Mitel Cloud Services	44208	1,000.00
nexVortex	44209	40.00
AT&T fka BellSouth	44210	336,000.00
Century Telephone	44211	30,000.00
Star Telephone	44212	3,000.00
Elizabeth Telephone	44213	3,000.00
Sprint PCS	44220	4,000.00
Network Telephone	44228	600.00
Momentum	44231	200.00
Birch Communication	44233	10,000.00
Alltel(Century Wireless)	44235	325,000.00
Birch Telecom South	44242	400.00
BullsEye Telecom	44244	750.00
T Mobile	44248	4,500.00
TEC of Jackson	44254	30,000.00
Granite Telecom	44256	11,500.00
ITC Deltacom-BT	44257	4,000.00
Evolve IP, LLC	44258	700.00
Sprint Communications	44261	4,500.00
ACN Communication Service	44262	100.00
Cingular PCS	44267	750,000.00
Lafayette MSA LP	44269	4,500.00
Louisiana RSA No 7 Cellular	44270	600.00
Acadiana Cellular	44271	17,500.00
Louisiana RSA No. 8 Cingular	44277	75.00
Houma - Thibodaux Cellular	44278	750.00
Level 3 Communicationc LLC	44289	5,500.00
vonage	44290	6,500.00
Metropolitan Telecommunications	44291	2,500.00
Cebridge Telecom	44293	300,000.00
Hunt Communications	44294	10.00
Matrix Telecom, Inc	44296	350.00
GreatCall, Inc.	44298	4,500.00
Affinity Mobile	44302	200.00
8 X 8, Inc.	44303	1,000.00
Working Assist	44304	100.00
Consumer Cellular	44307	17,500.00
CellularOne	44309	45,000.00
At&T Corp, ME	44311	85,000.00
XO Communication	44312	6,000.00
Phone.com Inc.	44313	25.00
Entelegent Solutions, Inc.	44316	25.00
VoIPStreet Inc.	44317	300.00
Interface Security	44318	900.00
AnyBill (t-Mobile West)	44321	1,500.00
Mcimetro Access Transmission	44323	2,500.00
Y Max Communication	44326	500.00

REGULAR MEETING
DECEMBER 10, 2018

TING Inc	44327	350.00
Ready Wireless LLC	44329	30.00
Windstream	44331	400.00
Bandwidth.Com Inc.	44332	400.00
Access Point Inc	44333	800.00
M5 Network	44336	50.00
Nextiva	44337	600.00
Broadview Networks	44339	30.00
Stream Communications	44340	5.00
Jive Communications	44341	50.00
Velocity	44342	150.00
Star2Star	44344	600.00
Google	44346	80.00
Digium Cloud Services	44347	100.00
Affiliated Technology Solutions	44349	20.00
ANPI Business	44350	100.00
Boomerang Wireless	44351	8,000.00
Cause Based Commerce	44352	30.00
Hughes Network Systems	44353	1,000.00
Republic Wireless	44355	200.00
1st Choice Technology	44356	75.00
Alliant Technologies	44357	10.00
Aire Spring Inc	44358	200.00
Wholesale Carrier Services	44359	100.00
Spectrotel	44361	150.00
Sprintcom	44362	100,000.00
Zultys Inc	44363	3,000.00
Central Voice & Data	44364	250.00
Magic Jack	44365	100.00
Green Sky	44366	100.00
ViaSat	44367	500.00
TracFone Wireless	44368	<u>150.00</u>
Total Revenues		2,501,775.00
Expenditures		
911 Communication District	7001	
Salaries	51200	816,991.80
Medicare	51515	11,846.38
Retirement	51520	93,954.06
Work/Compensation	51521	5,637.24
Emp Portion Group Ins.	51530	217,757.40
Life Insurance Benefit Expense	51532	1,048.40
Uniforms	60000	7,500.00
RAPC	62106	5,500.00
Dues and Subscriptions	62130	6,000.00
Public Advertising	62135	2,100.00
Utilities	62300	26,300.00
Telephone	62420	56,500.00
Rent	62500	99,696.00
Contract Maint and Repair	62640	295,790.20
Physicals and Drug Screens	62710	1,290.00
Insurance	62900	45,000.00
Office - Postage	63100	12,000.00
Fuel	63270	6,000.00

REGULAR MEETING
DECEMBER 10, 2018

Travel	64100	50,000.00
Public Training Material	64101	5,000.00
Note Payment	65100	366,934.42
Wireless 1X	65580	10,000.00
Telephone-Comm Equipment	66510	120,500.00
Building-Comm Equip	66520	50,000.00
Radio - Comm Equipment	66530	10,000.00
Equipment	66560	50,000.00
Small Non Inventory Equip	66565	15,000.00
Legal Fees	67100	10,000.00
Capital Outlay Building	67802	1,275,000.00
Contingencies	67901	1,716,856.95
Transfers	T1010	
Admin Fee	67800	<u>24,889.00</u>
Total Expenditures		5,415,091.85
Excess (Deficiency) of Revenues over Expenditures		(2,913,316.85)
Beginning Fund Balance		2,913,316.85
Ending Fund Balance		0.00
71 - Buckeye Recreation District		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	120,450.40
State Revenue Sharing	43345	<u>8,075.00</u>
Total Revenues		128,525.40
Expenditures		
Buckeye Recreation Fund	7101	
Utilities	62300	8,000.00
Telephone	62420	900.00
Mat and Supply-Bldg and Grds	62610	30,000.00
Contract Maint and Repair	62640	2,700.00
Contract Labor	62650	21,000.00
Insurance	62900	4,000.00
Fuel	63270	1,700.00
Equipment	66560	20,000.00
Small Non Inventory Equip	66565	4,000.00
Contrib to Retirement	67300	4,000.00
Contingencies	67901	52,386.40
Transfers	T1010	
Admin Fee	67800	<u>4,839.00</u>
Total Expenditures		153,525.40
Excess (Deficiency) of Revenues over Expenditures		(25,000.00)
Beginning Fund Balance		25,000.00
Ending Fund Balance		0.00
72 - Senior Citizens Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	868,092.96
State Revenue Sharing	43345	<u>27,700.00</u>
Total Revenues		895,792.96
Expenditures		
Senior Citizen Fund	7201	

REGULAR MEETING
DECEMBER 10, 2018

Elderly	64501	864,600.96
Contrib to Retirement	67300	28,500.00
Transfers	T1010	
Admin Fee	67800	<u>2,692.00</u>
Total Expenditures		895,792.96
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
75 - Esler Field Drainage Improvements		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Federal Aviation Admin	40080	775,207.00
DOTD	43840	<u>24,674.00</u>
Total Revenues		799,881.00
Expenditures		
Esler Field Grant	7501	
Contracts/Consultants	62350	<u>799,881.00</u>
Total Expenditures		799,881.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
76 - Mosquito Grant		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Total Revenues		0.00
Expenditures		
Mosquito Grant	7601	
Educational Material	64103	<u>7,000.00</u>
Total Expenditures		7,000.00
Excess (Deficiency) of Revenues over Expenditures		(7,000.00)
Beginning Fund Balance		7,000.00
Ending Fund Balance		0.00
77 - Civil Defense Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Civil Defense - FEMA	43530	34,910.13
Civil Defense - City	43705	10,000.00
LEPC Fund	43755	7,400.00
SHSP 16	46321	250.00
SHSP 17	46322	2,200.00
SHSP 18	46323	67,751.41
Transfers	T1010	
Civil Defense - Parish	43700	<u>10,000.00</u>
Total Revenues		132,511.54
Expenditures		
Office of Emergency Preparedness	7701	
Salaries	51200	28,800.00
Medicare	51515	417.60
Retirement	51520	3,312.00
Work/Compensation	51521	198.72

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Emp Portion Group Ins.	51530	3,800.00
Life Insurance Benefit Expense	51532	25.00
Dues and Subscriptions	62130	1,000.00
Utilities	62300	6,800.00
Telephone	62420	9,800.00
Contract Maint and Repair	62640	1,200.00
Office - Postage	63100	2,128.00
Fuel	63270	2,000.00
Travel	64100	3,000.00
SHSP 2016	66321	250.00
SHSP 17	66322	2,200.00
Equipment	66560	1,000.00
LEPC	67510	7,400.00
Contingencies	67901	<u>279,180.22</u>
Total Expenditures		352,511.54
Excess (Deficiency) of Revenues over Expenditures		(220,000.00)
Beginning Fund Balance		220,000.00
Ending Fund Balance		(0.00)
78 - Louisiana Recovery Grant		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State/Federal Funds	40080	<u>2,354,567.97</u>
Total Revenues		2,354,567.97
Expenditures		
Louisiana Recovery Fd	7801	
Contracts/Consultants	62350	<u>2,354,567.97</u>
Total Expenditures		2,354,567.97
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
86 - Rapides Health Unit		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	868,092.96
Rents	43440	<u>65,976.00</u>
Total Revenues		934,068.96
Expenditures		
Rapides Health Unit Fund	8601	
Salaries	51200	123,968.00
Medicare	51515	1,797.54
Retirement	51520	14,256.32
Work/Compensation	51521	1,200.00
Emp Portion Group Ins.	51530	33,890.13
Life Insurance Benefit Expense	51532	316.80
Utilities	62300	42,000.00
Telephone	62420	3,500.00
Mat and Supply - Bldg and Grds	62610	9,500.00
Mat and Repair - Vehicles	62630	2,000.00
Contract Maint and Repair	62640	45,000.00
Contract Nursing	62651	150,000.00
Physicals and Drug Screens	62710	100.00
Insurance	62900	7,000.00

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Office - Postage	63100	3,500.00
Expenses	63120	5,000.00
Fuel	63270	2,000.00
Equipment	66560	40,000.00
Small Non Inventory Equip	66565	2,500.00
Medical for Prisoners	67135	650,000.00
Contrib to Retirement	67300	28,750.00
Contingencies	67901	1,759,477.17
Transfers	T1010	
Admin Fee	67800	<u>8,313.00</u>
Total Expenditures		2,934,068.96
Excess (Deficiency) of Revenues over Expenditures		(2,000,000.00)
Beginning Fund Balance		2,000,000.00
Ending Fund Balance		0.00
88 - Motor Vehicle Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Motor Vehicle Fees	43200	<u>145,000.00</u>
Total Revenues		145,000.00
Expenditures		
Motor Vehicle Fund	8801	
Utilities	62300	15,000.00
Telephone	62420	3,000.00
Rent	62500	100,000.00
Mat and Supply - Bldg & Grds	62610	500.00
Contract Maint & Repair	62640	35,000.00
Insurance	62900	12,000.00
Office Supplies & Postage	63100	500.00
Contingencies	67901	278,185.00
Transfers	T1010	
Admin Fee	67800	<u>815.00</u>
Total Expenditures		445,000.00
Excess (Deficiency) of Revenues over Expenditures		(300,000.00)
Beginning Fund Balance		300,000.00
Ending Fund Balance		0.00
98 - Public Safety Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Transfers	T1010	
From General Fund	48001	<u>5,500.00</u>
Total Revenues		5,500.00
Expenditures		
Public Safety Grant	9801	
Utilities	62300	<u>5,500.00</u>
Total Expenditures		5,500.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
102 - SAMSA Adult Drug Court		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	

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Federal Grant	42699	<u>325,000.00</u>
Total Revenues		325,000.00
Expenditures		
SAMSA Adult Drug Court		
Salaries	51200	165,401.60
Medicare	51515	2,398.32
Retirement	51520	19,021.18
Emp Portion Group Ins.	51530	17,020.50
Life Insurance Benefit Expense	51532	158.40
Physicals and Drug Screens	62710	26,000.00
Contracted Services	63419	80,000.00
Travel	64100	<u>15,000.00</u>
Total Expenditures		325,000.00
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
112 - Greenway Park Grant		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
State/Federal Funds	40080	<u>2,624,138.52</u>
Total Revenues		2,624,138.52
Expenditures		
Greenway Park Grant	11201	
Contracts/Consultants	62350	<u>2,624,138.52</u>
Total Expenditures		2,624,138.52
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
33 - Sales Tax & Bond Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Transfers	T1010	
From Sales Tax	43006	<u>2,356,516.61</u>
Total Revenues		2,356,516.61
Expenditures		
Transfers	T1010	
Sales Tax Sinking	60032	101,672.00
General Fund	67200	<u>2,254,844.61</u>
Total Expenditures		2,356,516.61
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
34 - Sales Tax Bond Sinking Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Transfers	T1010	
Sales Tax	48033	<u>101,672.00</u>
Total Revenues		101,672.00
Expenditures		
Sales Tax & Bond Sinking Fund	3401	
Bonds	65010	95,000.00

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Coupons	65020	6,322.00
Paying Agent Fees	65030	<u>350.00</u>
Total Expenditures		101,672.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
35 - Sales Tax Reserve		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Total Revenues		0.00
Expenditures		
Sales Tax Reserve Fund	3501	
Contingencies	67901	<u>29,776.96</u>
Total Expenditures		29,776.96
Excess (Deficiency) of Revenues over Expenditures		(29,776.96)
Beginning Fund Balance		29,776.96
Ending Fund Balance		0.00
94 - Ward 9 Recreation Bonds Funds		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	<u>270,497.65</u>
Total Revenues		270,497.65
Expenditures		
Ward 9 Bonds	9401	
Paying Agent Fees	65030	2,000.00
Note Payment	65100	319,682.50
Contrib to Retirement	67300	<u>8,500.00</u>
Total Expenditures		330,182.50
Excess (Deficiency) of Revenues over Expenditures		(59,684.85)
Beginning Fund Balance		59,684.85
Ending Fund Balance		0.00
115 - Coliseum Sinking Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	<u>2,088,414.03</u>
Total Revenues		2,088,414.03
Expenditures		
Coliseum Sinking Fund	3401	
Bonds	65010	950,000.00
Coupons	65020	674,900.00
Paying Agent Fees	65030	1,200.00
Contrib to Retirement	67300	64,000.00
Contingencies	67901	<u>398,314.03</u>
Total Expenditures		2,088,414.03
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
07 - Sales Tax Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	

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	Rapides Parish School Board #2	43115	13,177,069.00
	Law Enforcement District	43116	13,308,841.00
	Woodworth Sales Tax	43118	174,254.00
	Parish District #3	43119	3,321,357.00
	Parishwide Sales Tax #1	43120	26,617,849.00
	Alexandria Sales Tax No 1	43121	15,716,141.00
	Pineville Sales Tax #1	43122	4,303,348.00
	Glenmora Sales Tax	43123	168,348.00
	Pineville Sales Tax #2	43124	4,303,348.00
	Parishwide Sales Tax No. 2-School		
Board		43125	26,617,886.00
	Alexandria Sales Tax #2	43126	15,716,141.00
	Lecompte Sales Tax No 1	43127	225,172.00
	Ball Sales Tax #1	43128	562,391.00
	Boyce Sales Tax	43129	149,761.00
	Ball Sales Tax #2	43132	187,464.00
	Alexandria Sales Tax #3	43133	7,858,146.00
	Pineville Sales Tax #3	43134	2,151,672.00
	Woodworth Sales Tax #2	43135	174,074.00
	Cheneyville Sales Tax	43137	33,238.00
Fire District #17 Sales Tax		43138	193,069.00
Boyce Sales Tax #2		43139	148,167.00
Fire District #18 Sales Tax		43141	76,000.00
	OLT - Rapides Parish	43219	639,688.00
	Insurance License - Rapides	43220	457,239.00
	OLT - Glenmora	43221	18,073.00
	OLT - Ball	43222	44,097.00
	OLT - Woodworth	43223	29,473.00
	OLT - Boyce	43224	15,846.00
	OLT - Pineville	43225	417,577.00
	OLT - Alexandria	43226	2,117,067.00
	Forest Hill Occupational License	43227	10,392.00
	OLT - Lecompte	43228	31,473.00
	Insurance License - Alexandria	43230	<u>760,745.00</u>
	Total Revenues		139,725,406.00
Expenditures			
	Sales Tax Fund	0701	
	Salaries	51200	844,596.48
	Medicare	51515	11,561.34
	Retirement	51520	109,797.54
	Work/Compensation	51521	8,445.97
	Emp Portion Group Ins.	51530	306,389.88
	Life Insurance Benefit Expense	51532	1,410.84
	Dues and Subscriptions	62130	30,000.00
	Utilities	62300	20,000.00
	Telephone	62420	25,000.00
	Rent	62500	100,000.00
	Maint and Repair - Vehicles	62630	5,000.00
	Contract Maint and Repair	62640	90,000.00
	Janitorial Supply and Maint	62660	1,000.00
	Physicals and Drug Screens	62710	1,000.00
	Professional Services	62840	150,000.00
	Insurance	62900	10,000.00

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Computer Expense	63000	40,000.00
Office - Postage	63100	65,000.00
Computer Program	63210	30,000.00
Fuel	63270	10,000.00
Travel	64100	40,000.00
Equipment	66560	65,000.00
Small Non Inventory Equip	66565	15,000.00
Legal Fees	67100	150,000.00
Sheriff Sales Tax	67399	13,091,676.63
RPPJ Sales Tax and Bond Fund	67400	2,356,516.61
Rapides Parish School Board 50%		
of 1 Cent	67401	13,091,758.99
City of Alex - Parish Tax	67402	8,438,947.84
City of Pineville - Parish Tax	67403	1,309,175.90
Town of Boyce	67404	192,233.63
Town of Cheneyville	67405	166,723.37
Town of Glenmora	67406	256,208.64
Town of Lecompte	67407	255,760.24
Village of McNary	67408	44,454.80
Village of Forest Hill	67409	80,089.81
Village of Woodworth	67410	124,592.76
City of Alex - City Tax	67411	15,459,695.52
City of Pineville No.1	67412	4,233,128.10
Town of Glenmora - City Tax	67413	165,600.67
Occupational License Tax	67414	597,266.03
City of Pineville No 2	67415	4,233,128.10
Town of Ball	67416	392,088.82
S-T District No. 3 Road and Bridge	67417	2,742,131.67
Rapides Parish School Board 1%		
Parishwide	67418	39,145,609.58
City of Alexandria No 2	67419	15,459,695.52
Town of Lecompte - City Tax	67420	221,496.74
Town of Ball Sales Tax	67421	553,214.24
Town of Boyce - City Tax	67422	293,067.16
Village of Woodworth Sales Tax #2	67424	171,233.19
Ball Sales Tax No. 2	67426	184,404.32
Woodworth Sales Tax	67427	171,410.91
Glenmora Occupational License	67428	16,875.24
Ball Occupational License	67429	41,171.69
Woodworth Occupational License	67430	27,518.28
Occupational License Coll Fee	67431	227,083.50
Boyce Occupational License	67432	14,796.07
Pineville Occupational License	67433	389,883.41
Alexandria Occupational License	67434	1,976,667.99
City of Alexandria No 3	67435	7,729,922.12
Lecompte Occupational License	67436	29,386.36
Forest Hill Occupational License	67437	9,703.68
Alexandria Insurance License	67440	710,293.47
Parish Insurance License	67441	426,917.08
Pineville Sales Tax No 3	67445	2,116,563.19
Town of Cheneyville City Tax	67447	32,695.37
Fire District #17 Sales Tax	67448	189,918.12
Fire District #18 Sales Tax	67449	74,759.71
Filing Fees	67701	10,000.00

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Transfers	T1010	
Civil Service	65700	20,402.88
Admin Fee	67800	<u>120,336.00</u>
Total Expenditures		139,725,406.00
Excess (Deficiency) of Revenues over Expenditures		0.00
43 - Hotel Motel Sales Tax		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Parish Wide Tax	48115	565,573.00
Alex Tax	48116	244,237.00
Alex Downtown Tax	48117	32,736.00
Alex Economic District	48118	<u>732,712.00</u>
Total Revenues		1,575,258.00
Expenditures		
Hotel-Motel Tax Fund	4301	
Alexandria 1 Percent	67601	239,352.26
Alexandria Downtown 1 percent	67602	32,081.28
Greater Alex Economic Authority	67603	718,057.76
Convention Commission	67604	554,261.54
Transfers	T1010	
Admin Fee	67800	<u>31,505.16</u>
Total Expenditures		1,575,258.00
Excess (Deficiency) of Revenues over Expenditures		0.00
87 - Unemployment Trust Fund		<u>2019 YTD Budget - Original</u>
Revenues		
REVENUES	0100	
Interest	43610	<u>500.00</u>
Total Revenues		500.00
Expenditures		
Unemployment Trust Fund	8701	
Employers Unity	62050	5,000.00
Deductibles and Coinsurance	62682	700,000.00
Transfers	T1010	
Admin Fee	67800	<u>706.00</u>
Total Expenditures		705,706.00
Excess (Deficiency) of Revenues over Expenditures		(705,206.00)
Beginning Fund Balance		705,206.00
Ending Fund Balance		0.00

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, to authorize the renewal of the Rapides Parish Workers Compensation Insurance with PGRMA for 2019 and authorize President to sign same. (The renewal premium is \$287,009 compared to 2018 premium of \$249,503). On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Billings, to authorize the renewal of the Workers' Compensation Insurance, for Fire Districts No. 2, 3, 4, 5, 6, 7, 8 and 11 for a decrease in the annual premium from \$315,972.00 (2018) to \$258,471.00 (2019) as recommended by the Parish Treasurer and the Purchasing Agent. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Ollie Overton, to accept

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the Public Works Director's Report. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, to authorize the extension of a contract with Advanced Environmental Compliance, LLC, to assist the Rapides Parish Police Jury, in implementing an MS4 Storm Water Management Plan, as required by the Louisiana Department of Environmental Quality, at a cost of \$80.00 per hour, not to exceed \$20,000.00 (\$10,000.00 already used) and authorize the President to sign all necessary documents, as recommended by the Public Works Director to be paid through Professional Services, from the Road and Bridge Budget. Original contract was authorized by the Rapides Parish Police Jury on July 10, 2017. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to approve a "Mardi Gras" Parade at the Cotile Lake Recreation Area for Saturday, February 9, 2019. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to approve a "Trick or Treating" Event at the Cotile Lake Recreation Area for Saturday, October 26, 2019, with extended gate hours to accommodate the event. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Ollie Overton, to authorize the renewal of annual Intergovernmental Agreements with the following municipalities and authorize the President to sign same:

Woodworth	Road District 2C
Cheneyville	Road District 3A
Ball	Road District 10A
Forest Hill	Road District 1A
Glenmora	Road District 1A
Lecompte	Road District 3A
Boyce	Road District 7A

On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Ollie Overton, to enter into an Intergovernmental Agreement with the Town of Glenmora, for the Rapides Parish Highway Department to provide labor and equipment, to perform twenty-five (25) hours of ditch cleaning on various roads, as requested by the Town of Glenmora, to be paid out of town's portion of Road District 1A Funds and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, to award Request for Proposal No. 2690 - Project Management/Administrative Services – Davis Drive Hazard Mitigation Project, to the lowest proposed amount received to Rapides Area Planning Commission for the amount of \$5,000.00 as recommended by the Purchasing Agent and Treasurer, pending GOHSEP approval. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Joe Bishop, to authorize Amendment #5, to the Frye Magee, LLC, Professional Services Agreement, for Community Development Block Grant Disaster Recovery (CDBG-DR), administrative services in the amount of \$63,869.00, and authorize the President to execute said amendment. Total amount of the fee increase to be paid with CDBG-

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DR Project funding. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Scott Perry, to authorize the removal of the radio tower, off the roof of the Courthouse, as it is in disrepair and no longer needed, as recommended by the Courthouse Building Superintendent. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, the following resolution authorizing the Police Jury to hire outside Legal Counsel, Mr. Jimmy Faircloth was presented and unanimously adopted:

RESOLUTION

WHEREAS, the Rapides Parish Police Jury finds and determines that real necessity exists for the employment of special counsel to render legal advice in the negotiation of a lease agreement with the Rapides Area Planning Commission for the lease of space within the building on property which is located at 807 Johnston Street, Alexandria, LA; and

WHEREAS, the Police Jury's standard legal counsel, Assistant District Attorney, Mr. Gregory L. Jones and the legal counsel for Rapides Area Planning Commission, Mr. Thomas O. Wells, are both employed by the Rapides Parish District Attorney's Office which may pose a conflict of interest and the Police Jury therefore desires to seek outside counsel to negotiate the lease agreement with the Rapides Area Planning Commission; and

WHEREAS, the Police Jury seeks to retain Mr. Jimmy R. Faircloth, Jr. (La. Bar No. 20645) and the firm of Faircloth, Melton & Sobel, LLC, at the following rates: \$225.00 per hour for attorneys with 10 years of experience and \$150.00 per hour for attorneys with less than 10 years of experience, as Special Counsel to represent the Police Jury to in the negotiation of a lease agreement with the Rapides Area Planning Commission; and

WHEREAS, this resolution shall take effect immediately.

BE IT RESOLVED that the Rapides Parish Police Jury, pursuant to La. R.S. 42:262, does hereby retain and employ Mr. Jimmy R. Faircloth, Jr. and the firm of Faircloth, Melton & Sobel, LLC as special counsel; and

BE IT FURTHER RESOLVED, that this Resolution and proposed contract described herein be submitted to the Attorney General for the State of Louisiana for approval.

The resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Joe Bishop, Craig Smith, Theodore Fontaine, Jr., Richard Vanderlick, Oliver "Ollie" Overton, Sean McGlothlin, Richard Billings, Scott Perry, Jr. and Davron "Bubba" Moreau
NAYS: None
ABSENT: None

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Whereupon the Resolution was declared adopted by the Rapides Parish Police Jury on the 10th day of December, 2018.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to approve the re-establishment and enforcement of a Parish Litter Court for the Justices of the Peace and Constables. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Joe Bishop, to approve an Intergovernmental Agreement between the Rapides Parish Police Jury and the City of Pineville, the Pineville City Marshal's Office and the Rapides Parish Sheriff's Office for the re-establishment of a Parish Litter Court for the Rapides Parish Justices of the Peace and Constables and authorize the President to sign same, pending Legal Counsel review. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Joe Bishop, for preliminary approval for a lease agreement from the Rapides Parish Police Jury to Rapides Area Planning Commission, for the Lawyers Building (Munsterman/Gist); final approval subject to Rapides Area Planning Commission approval and authorize the President to sign. On vote the motion carried. Mr. Bubba Moreau, Mr. Sean McGlothlin and Mr. Richard Vanderlick recused themselves.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Vanderlick, to approve the creation of a second permanent Employer Service Representative position to meet the needs of the Workforce Innovation and Opportunity Act and/or LAJET, to approve the hiring for this position through Civil Service, to be paid out of grant funds, and to authorize the Treasurer to amend the budget as necessary. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to appoint Mr. Ronald D. Welch to the Sewer District No. 1 Board to fill the unexpired term of Mr. Robin Bonnette. Term will expire December 14, 2019. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Ollie Overton, to change the date of the regular Police Jury Standing Committee meeting in September 2019 from Monday, September 2, 2018 to Tuesday, September 3, 2019, due to Labor Day Holiday, the Police Jury meeting to remain the same. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Richard Billings, to change the date of the regular Police Jury Meeting in November from Monday, November 11, 2019 to Tuesday, November 12, 2019, due to Veterans Day Holiday. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Joe Bishop, to reappoint Mr. Tom Nash to the Rapides Finance Authority Board for a six (6) year term. Term will expire September 30, 2024. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Richard Vanderlick, to reappoint Mr. Jeffery Roy to the Ward 10 Recreation Board for a five (5) year

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term. Term will expire November 12, 2023. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Ollie Overton, to reappoint Mr. Brandon Lee Blaney to the Buckeye Recreation Board for a five (5) year term. Term will expire November 10, 2023. On vote the motion carried.

On motion by Mr. Richard Billings, seconded by Mr. Joe Bishop, to receive the required report from Acadian Ambulance under the Contract for October, 2018:

Response Zone	Number of Responses	Required %	Compliance %
Alexandria - 8 minute	494	80%	86.44%
Pineville - 8 minute	148	80%	83.11%
Rapides - 12 minute	219	80%	89.04%
Rapides - 20 minute	194	80%	85.57%

On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Joe Bishop, to add the following motions to the agenda by unanimous vote as follows:

YEAS: Joe Bishop, Craig Smith, Theodore Fountaine, Jr., Oliver "Ollie" Overton, Sean McGlothlin, Richard Billings, Scott Perry, Jr., Richard Vanderlick and Davron "Bubba" Moreau

NAYS: none

ABSTAINED: none

ABSENT: none

On roll call vote the motion carried unanimously.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Vanderlick, to approve the creation of a second permanent Rapides Civil Service Workforce Enforcement Coordinator position. Funding for the position will be paid out of WIOA or other grant funds. Authorize Treasurer to amend budget as necessary. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Sean McGlothlin, the following ordinance was presented and unanimously adopted:

AN ORDINANCE TO AMEND AND REENACT SECTION 4-3(a)(1)
– HOURS OF SALES, EXEMPTIONS AND EXCEPTIONS.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury in Regular Session convened on this 10th day of December, 2018, that Section 4-3(a)(1) of the Rapides Parish Code of Ordinances is hereby amended and reenacted as follows:

CHAPTER 4 – ALCOHOLIC BEVERAGES

...

Sec. 4-3. - Hours of sales; exemptions and exceptions.

(a) Sundays:

(1) Malt beverages. The sale, giving, trading or otherwise engaging in

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dispensing of any alcoholic beverages for public consumption, including, among other things, wine, ale, beer, stout, porter and the like known as "malt beverages" or blends thereof with other ingredients, by any person, firm or corporation that is licensed to sell alcoholic beverages in the parish is prohibited within the parish outside the corporate limits of incorporated villages, towns and cities from 2:00 a.m. on Sunday until **6:00 a.m.** on Sunday.

...

BE IT FURTHER ORDAINED in all other respects Section 4-3 of the Rapides Parish Code of Ordinances shall remain unchanged.

THUS DONE AND SIGNED on this 10th day of December, 2018.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to terminate the Proclamation for the Severe Weather/Storm Declaration from November 1, 2018, as there is no longer a need to continue the emergency orders and it is required by law to cancel the Proclamation. On vote the motion carried.

There being no further business, motion by Mr. Richard Billings, seconded by Mr. Richard Vanderlick, the meeting was adjourned at 3:23 p.m.

Laurel Smith, Secretary
Rapides Parish Police Jury

Davron "Bubba" Moreau, President
Rapides Parish Police Jury