

RAPIDES PARISH POLICE JURY

REGULAR SESSION DECEMBER 14, 2015

The Police Jury of the Parish of Rapides, State of Louisiana, met in Regular Session at its regular meeting place, the Police Jury Room of the Parish Courthouse, 701 Murray Street, Alexandria, Louisiana, on Monday, December 14, 2015, at three (3:00) o'clock p.m. (Central Standard Time).

There were present: Richard Billings, President, Craig Smith, Vice President, and Police Jurors; Davron "Bubba" Moreau, Joe Bishop, Theodore Fountaine, Jr., Richard Vanderlick, Oliver "Ollie" Overton, Jr., Sean McGlothlin and Scott Perry, Jr.

Also present were Mr. Bruce Kelly, Treasurer; Mr. Dennis Woodward, Public Works Director; Ms. Sonya Wiley-Gremillion, OHSEP Director; Ms. Elaine Morace, WIA Operations Director; Mr. Shane Trapp, Courthouse Building Superintendent; Ms. Donna Andries, Sales & Use Tax Administrator; Ms. Linda Sanders, Civil Service Director; Mr. Thomas O. Wells, Legal Counsel and Ms. Laurel Smith, Secretary.

The invocation was given by Mr. Scott Perry.

The Pledge of Allegiance was led by Mr. Craig Smith.

The Police Jury of the Parish of Rapides, State of Louisiana, was duly convened as the governing authority of said Parish by Hon. Richard Billings, President, who welcomed all present and then stated that the Police Jury was ready for the first item of business.

The President asked if there was any public comment on any agenda item, to which there was no response.

Mr. Richard Billings wished everyone in Rapides Parish a Very Merry Christmas and a Happy New Year.

On motion by Mr. Joe Bishop, seconded by Mr. Richard Vanderlick, to adopt the minutes of the Rapides Parish Police Jury held in Regular Session on November 9, 2015, as published in the Official Journal. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Ollie Overton, that approved bills be paid. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, to accept the Treasurer's Report. On vote the motion carried.

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The next item on the agenda was appointments to be announced at the next meeting. Appointments are as follows:

Chamber of Commerce for one (1) year term concurrent with the term of the Chief Executive Officer of the Rapides Parish Police Jury, to fill the expiring term of Mr. Richard Billings. Term will expire on January 10, 2016;

Cocodrie Game and Fish Commission for a one (1) year term, to fill the expiring term of Mr. Henry Corley. Term will expire on January 10, 2016;

Cocodrie Game and Fish Commission for a one (1) year term, to fill the expiring term of Mr. Garland Carroll. Term will expire on January 10, 2016;

Rapides Area Planning Commission for a four (4) year term concurrent with the term of the Rapides Parish Police Jury to fill the expiring term of Mr. Sean McGlothlin. Term will expire on January 10, 2016;

Rapides Area Planning Commission for a four (4) year term concurrent with the term of the Rapides Parish Police Jury to fill the expiring term of Mr. Richard Vanderlick. Term will expire on January 10, 2016;

Rapides Area Planning Commission for one (1) year term concurrent with the term of the Chief Executive Officer of the Rapides Parish Police Jury, to fill the expiring term of Mr. Richard Billings. Term will expire on January 10, 2016;

Regional Infrastructure Beltway for a one (1) year term concurrent with the term of the Chief Executive Officer of the Rapides Parish Police Jury, to fill the expiring term of Mr. Richard Billings. Term will expire on January 10, 2016.

Transportation Policy Committee for four (4) year term concurrent with the four year term of the Rapides Parish Police Jury to fill the expiring term of Mr. Richard Vanderlick. Term will expire on January 10, 2016;

Transportation Policy Committee for one (1) year term concurrent with the term of the Chief Executive Officer of the Rapides Parish Police Jury, to fill the expiring term of Mr. Richard Billings. Term will expire on January 10, 2016;

Gravity Drainage District No. 1 Board for a four (4) year term to fill the expiring term of Mr. Lue Howard. Term will expire January 15, 2016.

Fire Protection District No. 17 Board for a two (2) year term to fill the expiring term of Mr. Oliver Chamberlain. Term will expire on January 1, 2016.

The next item on the agenda was a presentation of service awards to Rapides Parish Police Jury Employees. Mr. Joe Bishop, Mr. Sean McGlothlin and Mr. Richard Billings presented certificates to the following:

HIGHWAY DEPARTMENT

Milton Daigre (Butch)	25 years
Josephine Winegeart	20 years
Merritt Post (Butch)	15 years
Buck Collins	15 years
Jerry Moreau	10 years

SALES TAX

Sherrie Newcomb	10 years
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OEWD/WOD

Theda Edwards	25 years
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CIVIL SERVICE

Linda Sanders 10 years

FIRE DISTRICT #2

Jonathan Guillot – 10 years

Justin Smith – 10 years

Benjamin Holloway – 10 years

Jesse Smith – 20 years

Allan Verzwylt – 25 years

RETIREMENT AWARDS

Richard Vanlangendonck – 38 years

Theda Edwards – 25 years

The next item on the agenda was to recognize the Alexandria/Pineville Area Convention and Visitors Bureau for a presentation.

Ms. Sherri Ellington, Executive Director, Ms. Kelly West, Mr. Sam Dangerfield and Ms. Tammy Carpenter gave a brief update on the responsibilities of the staff members, events and functions that are taken place in Rapides Parish.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AN ORDINANCE ADOPTING THE OPERATING BUDGET AND REVENUES AND EXPENDITURES FOR CERTAIN FUNDS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016, AND ENDING DECEMBER 31, 2016, IN ACCORDANCE WITH LA R.S. 39:1309-1310.

BE IT ORDAINED by the Police Jury of Rapides Parish, in regular session convened that:

SECTION 1. The following estimate of revenues for certain funds for the fiscal year beginning January 1, 2016, and ending December 31, 2016, be and the same is hereby adopted to serve as an Operating budget of Revenues for these funds for the Police Jury of Rapides Parish, during the same period.

SECTION 2. The attached estimates of expenditures for certain funds is hereby adopted to serve as a budget of expenditures for these funds for the Police Jury of Rapides Parish during the same period.

SECTION 3. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4. Amounts are available for expenditure only to the extent included within the 2016 budget.

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SECTION 5. The Treasurer shall have the authority to make any changes and amendments to any agencies, departments, functions, characters and funds within the adopted budget as he deems necessary provided that the provisions of LA R.S. 39:1310 (A) are followed.

PASSED AND ADOPTED at Alexandria, Louisiana, on this the 14th day of December, 2015.

2016 RAPIDES PARISH POLICE JURY BUDGET

01 - General Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	2,127,109.33
Beer Tax	43131	40,000.00
Franchise Tax	43140	575,000.00
Duck Blind Fees	43205	
OLT - Rapides Parish	43219	608,579.14
Insurance License - Rapides	43220	414,386.17
State Revenue Sharing	43345	86,000.00
Severance Tax	43351	195,000.00
St Emergency Med 32:414H	43354	3,400.00
Payment in Lieu Tax	43360	65,000.00
Adjudicated Property	43407	500.00
Pineville Probation Fund	43408	25,000.00
Alex Probation Fund	43409	225,000.00
Court Cost	43410	125,000.00
Civil Fees	43411	70,000.00
Misc Sales	43417	250.00
Occupational Lic Collect Fees	43419	227,850.40
Rents	43440	184,000.00
City Fines	43590	1,000.00
Clerk of Court	43591	1,800.00
Probation Fees	43592	1,200.00
Interest	43610	500.00
Alex City Marshall Reimbursement	43838	567,377.34
Refunds and Reimbursement	43840	2,500.00
Coroner	48160	20,000.00
Transfers	T1010	
Administrative Fees	43418	489,993.00

From Parking Lot Fund

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Sales Tax	48033	2,276,989.52
Total Revenues		8,333,434.90
Expenditures		
JP's & Constables	G1010	
Salaries	51200	84,156.00
Medicare	51515	1,568.26
Social Security	51516	3,949.15
Retirement	51520	5,311.02
Travel	64100	12,000.00
Feeding and maintaining Prisoners	G1014	
Feeding & Maint Prisoners	67110	400,000.00
Transporting Prisoners	67120	30,000.00
Court Attendance	67130	40,000.00
Police Jury	G1100	
Police Juror Per Diem	51400	177,600.00
Medicare	51515	2,575.20
Social Security	51516	1,190.40
NACO Match	51517	7,142.40
Retirement	51520	5,616.00
ER Portion Group Ins.	51530	91,202.16
Patient Care Benefit Expense	51531	174.00
Life Insurance Benefit Expense	51532	448.20
Cotile Outflow Gate	62101	
RAPC	62106	20,625.00
C.C.A.C.	62107	
Condemnations	62110	
Dues and Subscriptions	62130	3,500.00
Police Jury Association	62140	12,000.00
Election Expense	62510	
Professional Services	62840	20,000.00
Lake Buoys	62845	
Indirect Cost Contract	62870	11,000.00
Insurance	62900	7,500.00
Fuel	63270	2,500.00
FEMA Flood Mapping	63718	
Travel	64100	60,000.00
Building Cost	65300	
Vehicle Purchase	66500	
Dist. F Capitol Imp	66701	900.00
Dist. D Capitol and Economic	66715	117.29
Dist. G Capitol and Economic	66718	2,400.00
Legal Fees	67100	
Contribute to Retirement	67300	67,500.00

REGULAR JURY MEETING

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Contingencies	67901	
Animal Shelter	69000	90,000.00
Beaver Bounty	69001	5,000.00
Judges' Office	G1210	
Salaries	51200	4,800.00
Retired Judges and Widows	51500	
Medicare	51515	69.60
Telephone	62420	19,000.00
Contract Maint. and Repair	62640	9,000.00
Office - Postage	63100	13,500.00
Lunacy Commission	62810	40,000.00
Witness and Juror Fees	64400	115,000.00
Equipment	66560	10,000.00
Library Reference Material	66800	70,000.00
Probation Office	G1220	
Salaries	51200	240,799.68
Medicare	51515	3,491.60
Social Security	51516	550.19
Retirement	51520	30,150.34
Work/Compensation	51521	1,100.00
ER Portion Group Ins.	51530	102,318.91
Patient Care Benefit Expense	51531	139.20
Life Insurance Benefit Expense	51532	337.68
Unemployment Insurance	51541	
Dues and Subscriptions	62130	1,200.00
Telephone	62420	20,000.00
Maint and Repair - Vehicles	62630	3,500.00
Contract Maint and Repair	62640	12,000.00
Insurance	62900	7,500.00
Office - Postage	63100	46,000.00
Fuel	63270	7,000.00
Travel	64100	11,500.00
Equipment	66560	3,000.00
Small Non Inventory Equip	66565	1,000.00
District Attorney's Office	G1230	
Salary	51100	31,056.00
Salaries	51200	502,912.50
Medicare	51515	9,294.65
Social Security	51516	5,314.88
Retirement	51520	19,435.02
Work/Compensation	51521	2,000.00
ER Portion Group Ins.	51530	270,652.70
Patient Care Benefit Expense	51531	696.00
Life Insurance Benefit Expense	51532	1,709.28

REGULAR JURY MEETING

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Unemployment Insurance	51541	
Accounting/Investigator Staff		60,000.00
Travel	64100	
D.A. Investigations	64107	
Vehicle Purchase	66500	
Criminal Appeals	67700	6,000.00
Coroner's Office	G1240	
Salaries	51200	22,725.12
Medicare	51515	329.51
Retirement	51520	2,954.27
Work/Compensation	51521	200.00
ER Portion Group Ins.	51530	19,057.78
Patient Care Benefit Expense	51531	34.80
Life Insurance Benefit Expense	51532	89.64
Unemployment Insurance	51541	
Utilities	62300	2,400.00
Telephone	62420	600.00
Maint and Repair - Vehicles	62630	1,000.00
Contract Maintenance	62640	600.00
Commitments OPC - PEC	62820	240,000.00
Death Investigations	62830	60,000.00
Autopsies-Pauper-Transportation	62835	100,000.00
Insurance	62900	1,200.00
Office - Postage	63100	50,000.00
Fuel	63270	1,000.00
Small Non Inventory Equip	66565	1,000.00
Alexandria City Court	G1260	
Salaries	51200	66,731.04
Medicare	51515	967.60
Retirement	51520	22,951.21
Work/Compensation	51521	90.00
ER Portion Group Ins.	51530	4,096.32
Unemployment Insurance	51541	
Pineville City Court	G1261	
Salaries	51200	21,272.28
Medicare	51515	
Social Security	51516	
Retirement	51520	
Work/Compensation	51521	
Unemployment Insurance	51541	
Court Reporters	G1270	
Salaries	51200	234,661.20
Medicare	51515	3,402.59
Retirement	51520	30,505.96

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Work/Compensation	51521	900.00
ER Portion Group Ins.	51530	103,158.50
Patient Care Benefit Expense	51531	208.80
Life Insurance Benefit Expense	51532	485.64
Unemployment Insurance	51541	
Pineville City Marshal	G1281	
Salaries	51200	14,806.20
Medicare	51515	214.69
Retirement	51520	1,924.81
Work/Compensation	51521	90.00
Unemployment Insurance	51541	
Alexandria City Marshal	G1282	
Salaries	51200	476,309.76
Medicare	51515	5,983.20
Retirement	51520	65,820.27
Work/Compensation	51521	11,000.00
ER Portion Group Ins.	51530	84,177.38
Patient Care Benefit Expense	51531	208.80
Life Insurance Benefit Expense	51532	516.96
Unemployment Insurance	51541	
Registrar of Voter's Office	G1410	
Salary	51100	21,923.40
Salaries	51200	95,809.92
Medicare	51515	1,389.24
Social Security	51516	1,469.40
Retirement	51520	21,157.50
Work/Compensation	51521	550.00
ER Portion Group Ins.	51530	85,413.26
Patient Care Benefit Expense	51531	174.00
Life Insurance Benefit Expense	51532	416.88
Unemployment Insurance	51541	
Election Commissioners	61200	
Dues and Subscriptions	62130	1,000.00
Telephone	62420	3,500.00
Rent	62500	
Contract Maint and Repair	62640	9,000.00
Insurance	62900	
Office - Postage	63100	12,000.00
Travel	64100	12,000.00
Equipment	66560	3,000.00
Small Non Inventory Equip	66565	2,000.00
Courthouse & Jail Maintenance	G1500	
Salaries	51200	137,184.72
Medicare	51515	1,989.18

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Retirement	51520	17,834.01
Work/Compensation	51521	6,750.00
ER Portion Group Ins.	51530	31,095.55
Patient Care Benefit Expense	51531	104.40
Life Insurance Benefit Expense	51532	248.04
Unemployment Insurance	51541	
Utilities	62300	500,000.00
Telephone	62420	2,500.00
Maint of Jail	62600	50,000.00
Mat and Supply - Bldg. and Grounds	62610	110,000.00
Maint and Repair - Vehicles	62630	1,000.00
Contract Maint and Repair	62640	110,000.00
Physicals and Drug Screens	62710	200.00
Insurance	62900	30,000.00
Office - Postage	63100	600.00
Fuel	63270	2,500.00
Equipment	66560	50,000.00
Small Non Inventory Equip	66565	
Jail Physician	G2020	
Jail Physician	62860	
Veteran's Affairs	G4060	
Veterans Service Officer	67550	18,012.00
County Agent's Office	G6000	
Contract Maint and Repair	62640	2,000.00
Office - Postage	63100	1,000.00
County Agent and Asst Salaries	63430	54,502.00
Equipment	66560	2,000.00
Transfers	T1010	
To Criminal Court Fund	60002	
		2,058,297.42
To General Administration	60004	960,382.93
To Watershed	60008	105,084.80
Civil Defense Fund	60077	10,000.00
To Public Safety Fund	60098	5,500.00
Civil Service	65700	3,519.07
To OEWD	66099	
Total Expenditures		9,044,785.35
Excess (Deficiency) of Revenues over Expenditures		(711,350.45)
Beginning Fund Balance		711,350.45
Ending Fund Balance		(0.00)

REGULAR JURY MEETING
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03 - Road and Bridge Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Parish Road Fund - Gas Tax	43130	1,085,000.00
Severance Tax	43351	325,000.00
Misc Sales	43417	1,000.00
FEMA Hurricane	43531	
Interest	43610	100.00
Oil Royalty	43670	
Subdivision Fees	43671	2,000.00
Sale of Used Equipment	43720	1,500.00
Refunds and Reimbursement	43840	
Permitting Fees	46901	500.00
National Forest Tax	48010	150,000.00
Transfers	T1010	
Parish District #3	43119	2,901,903.12
Total Revenues		4,467,003.12

Expenditures

Road & Bridge Maintenance	0301	
Salaries	51200	1,978,588.50
Beauregard Work Detail	51300	47,500.00
Medicare	51515	25,778.74
Social Security	51516	15,512.97
Retirement	51520	215,412.71
Work/Compensation	51521	200,000.00
ER Portion Group Ins.	51530	570,418.44
Patient Care Benefit Expense	51531	1,357.20
Life Insurance Benefit Expense	51532	2,964.60
Unemployment Insurance	51541	
McNary CDBG	61300	
Dues and Subscriptions	62130	4,000.00
Utilities	62300	28,000.00
Telephone	62420	20,000.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	25,000.00
Maint and Repair - Vehicles	62630	300,000.00
Contract Maint and Repair	62640	30,000.00
Radio Maint	62641	1,000.00
Guard Expense (Sheriff)	62684	
Physicals and Drug Screens	62710	5,000.00

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Professional Services	62840	2,500.00
Insurance	62900	110,000.00
Computer Expense	63000	45,000.00
Office - Postage	63100	8,000.00
Bridge Maint -Culverts	63260	30,000.00
Fuel	63270	300,000.00
Gravel Road Priorities	63300	
Road Maint	63310	
Gravel	63320	30,000.00
Asphalt	63330	40,000.00
Resealing Program	63339	
Resealing Dist. A	63341	55,974.67
Resealing Dist. B	63342	20,140.02
Resealing Dist. C	63343	1,544.21
Resealing District H	63346	116,069.83
Resealing Dist. I	63347	28,232.39
Resealing District F	63348	15,733.81
Resealing District E	63349	51,518.44
Pothole Patch	63350	50,000.00
Resealing District D	63351	
Resealing District G	63352	4,275.98
Materials for Road Maint	63370	50,000.00
Surveying and Testing	63372	
Road Stripping Materials	63380	
Chemicals - Weed Control	63390	15,000.00
Materials for Sign Shop	63391	25,000.00
Travel	64100	10,000.00
Equipment Rental	64500	4,000.00
Note Payment	65100	28,172.73
Hurricane Disaster Recovery	65800	
Vehicle Purchase	66500	
Equipment	66560	
Small Non Inventory Equip	66565	10,000.00
Dist. D Capitol and Economic	66715	
Dist. E Capitol Improvement	66717	
Legal Fees	67100	7,500.00
Dist. C Capitol Improvement	67630	
Dist. H Capitol Improvement	67680	
Contingencies	67901	220,300.00
Transfers	T1010	
Civil Service	65700	60,997.23
Admin Fee	67800	
Total Expenditures		4,810,492.47

REGULAR JURY MEETING

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Excess (Deficiency) of Revenues over Expenditures	-343,489.35
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Beginning Fund Balance	343,489.35
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Ending Fund Balance	0.00
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49 - Road District 1A Maintenance

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	403,339.54
State Revenue Sharing	43345	22,000.00
Interest	43610	
Total Revenues		425,339.54

Expenditures

Road District 1A Fund	4901	
Election Expense	62510	
Contribute to Retirement	67300	13,850.00
Forest Hill	R8050	
Road Maint	63310	58,147.97
Glenmora	R8060	
Road Maint	63310	267,127.90
District H	R8180	
Road Maint	63310	278,918.67
Transfers	T1010	
Admin Fee	67800	7,295.00
Total Expenditures		625,339.54

Excess (Deficiency) of Revenues over Expenditures	(200,000.00)
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Beginning Fund Balance	200,000.00
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Ending Fund Balance	-
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58 - Road District 1B Maintenance

2016 YTD
Budget -
Original

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December 14, 2015

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	379,909.90
Interest	43610	
Bank Loan	44500	
Total Revenues		379,909.90

Expenditures

Road District 1B Fund	5701	
Contribute to Retirement	67300	12,500.00
District E	R8150	
Road Maint	63310	131,237.09
Note Payment	65100	119,465.00
Professional Services	62840	
District F	R8160	
Road Maint	63310	146,078.87
District G	R8170	
Road Maint	63310	88,509.67
District I	R8190	
Road Maint	63310	81,004.27
Transfers	T1010	
Admin Fee	67800	1,115.00
Total Expenditures		579,909.90

Excess (Deficiency) of Revenues over Expenditures (200,000.00)

Beginning Fund Balance 200,000.00

Ending Fund Balance -

51 - Road District 2B Maintenance

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	
State Revenue Sharing	43345	
Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		-

Expenditures

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Road District 2B Fund	5101	
Election Expense	62510	
Note Payment	65100	
Contribute to Retirement	67300	
Assessor Fee	67600	
District A	R8110	
Road Maint	63310	
District B	R8120	
Road Maint	63310	
District C	R8130	
Road Maint	63310	17,027.33
Capital Improvement	67801	
Transfers	T1010	
Admin Fee	67800	
Total Expenditures		17,027.33
Excess (Deficiency) of Revenues over Expenditures		(17,027.33)
Beginning Fund Balance		17,027.33
Ending Fund Balance		-
48 - Road District 2C Maintenance		
		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,904,588.64
State Revenue Sharing	43345	74,000.00
Bank Loan	44500	
Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		1,978,588.64
Expenditures		
Road District 2C Fund	4801	
Election Expense	62510	
Note Payment	65100	
Contribute to Retirement	67300	62,500.00
Assessor Fee	67600	
Woodworth	R8070	

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Note Payment	65100	229,589.40
Road Maint	63310	238,708.41
District E	R8150	
Road Maint	63310	1,828,295.65
District F	R8160	
Road Maint	63310	889,260.00
District H	R8180	
Road Maint	63310	725,566.18
Transfers	T1010	
Admin Fee	67800	4,669.00
Total Expenditures		3,978,588.64
Excess (Deficiency) of Revenues over Expenditures		(2,000,000.00)
Beginning Fund Balance		2,000,000.00
Ending Fund Balance		-

50 - Road District 3A Maintenance

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,018,205.07
State Revenue Sharing	43345	11,000.00
Interest	43610	
Total Revenues		1,029,205.07
Expenditures		
Road District 3A Fund	5001	
Contribute to Retirement	67300	33,000.00
Assessor Fee	67600	
Cheneyville	R8030	
Road Maint	63310	287,471.11
Lecompte	R8040	
Road Maint	63310	582,492.46
District H	R8180	
Road Maint	63310	1,122,222.50
Transfers	T1010	
Admin Fee	67800	4,019.00

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Total Expenditures	2,029,205.07
Excess (Deficiency) of Revenues over Expenditures	(1,000,000.00)
Beginning Fund Balance	1,000,000.00
Ending Fund Balance	-

53 - Road District 5A Maintenance

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	464,911.24
State Revenue Sharing	43345	54,500.00
Interest	43610	
Total Revenues		519,411.24
Expenditures		
Road District 5A Fund	5301	
Contribute to Retirement	67300	16,000.00
District E	R8150	
Road Maint	63310	121,438.83
District H	R8180	
Road Maint	63310	626,368.41
Transfers	T1010	
Admin Fee	67800	5,604.00
Total Expenditures		769,411.24

Excess (Deficiency) of Revenues over Expenditures	(250,000.00)
Beginning Fund Balance	250,000.00
Ending Fund Balance	-

52 - Road District 6A Maintenance

2016 YTD
Budget -
Original

REGULAR JURY MEETING
December 14, 2015

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	293,739.63
State Revenue Sharing	43345	14,890.00
Refunds & Reimbursements	43840	
Interest	43610	
Total Revenues		308,629.63

Expenditures

Road District 6A Fund	5201	
Election Expense	62510	
Fencing	66300	5,000.00
Contribute to Retirement	67300	10,700.00
District H	R8180	
Road Maint	63310	408,399.63
Transfers	T1010	
Admin Fee	67800	4,530.00
Total Expenditures		428,629.63

Excess (Deficiency) of Revenues over Expenditures (120,000.00)

Beginning Fund Balance 120,000.00

Ending Fund Balance -

56 - Road District 7A Maintenance

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	211,896.70
State Revenue Sharing	43345	4,750.00
Interest	43610	
Total Revenues		216,646.70

Expenditures

Road District 7A Fund	5601	
Election Expense	62510	
Road Maint	63310	
Contribute to Retirement	67300	6,500.00
Boyce	R8020	

REGULAR JURY MEETING

December 14, 2015

Road Maint	63310	169,242.20
District E	R8150	
Road Maint	63310	239,966.50
Transfers	T1010	
Admin Fee	67800	938.00
Total Expenditures		416,646.70
Excess (Deficiency) of Revenues over Expenditures		(200,000.00)
Beginning Fund Balance		200,000.00
Ending Fund Balance		-
57 - Road District 9B Maintenance		
		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	248,166.31
State Revenue Sharing	43345	10,500.00
Interest	43610	
Total Revenues		258,666.31
Expenditures		
Road District 9B Fund	5701	
Election Expense	62510	
Contribute to Retirement	67300	8,250.00
District B	R8120	
Road Maint	63310	264,869.93
Note Payment	65100	
District C	R8130	
Road Maint	63310	46,211.94
District D	R8140	
Road Maint	63310	186,552.44
Transfers	T1010	
Admin Fee	67800	2,782.00
Total Expenditures		508,666.31
Excess (Deficiency) of Revenues over Expenditures		(250,000.00)

REGULAR JURY MEETING
December 14, 2015

Beginning Fund Balance	250,000.00
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Ending Fund Balance	-
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59 - Road District 10A Maintenance

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	1,082,811.81
State Revenue Sharing	43345	50,500.00
Interest	43610	
Bank Loan	44500	
Total Revenues		1,133,311.81

Expenditures

Road District 10A Fund	5901	
Election Expense	62510	
Note Payment	65100	
Contribute to Retirement	67300	34,500.00
Ball	R8010	
Road Maint	63310	191,823.51
District A	R8110	
Road Maint	63310	1,057,890.69
Note Payable	65100	73,540.80
District B	R8120	
Road Maint	63310	123,550.20
District C	R8130	
Road Maint	63310	144,053.61
Donahue Ferry Road	63316	
Transfers	T1010	
Admin Fee	67800	7,953.00
Total Expenditures		1,633,311.81

Excess (Deficiency) of Revenues over Expenditures	(500,000.00)
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Beginning Fund Balance	500,000.00
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Ending Fund Balance	-
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60 - Road District 36A Maintenance

REGULAR JURY MEETING
December 14, 2015

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	784,206.41
State Revenue Sharing	43345	20,500.00
Interest	43610	
Total Revenues		804,706.41
Expenditures		
Election Expense	62510	
Road District 36A Fund	6001	
Election Expense	62510	
Contribute to Retirement	67300	24,250.00
District E	R8150	
Road Maint	63310	888,364.69
District I	R8190	
Road Maint	63310	389,632.72
Transfers	T1010	
Admin Fee	67800	2,459.00
Total Expenditures		1,304,706.41
Excess (Deficiency) of Revenues over Expenditures		(500,000.00)
Beginning Fund Balance		500,000.00
Ending Fund Balance		-

06 - Fire District #2

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	4,772,400.32
State Revenue Sharing	43345	60,000.00
2 percent Fire Ins Rebate	43352	
Misc Sales	43417	
Interest	43610	

REGULAR JURY MEETING

December 14, 2015

Refunds and Reimbursement	43840	
Total Revenues		4,832,400.32
Expenditures		
Fire District #2 Fund	0601	
Salaries	51200	2,315,580.00
Medicare	51515	35,000.00
Social Security	51516	1,500.00
NACO Match	51517	6,750.00
Retirement	51520	632,400.00
Work/Compensation	51521	150,000.00
ER Portion Group Ins.	51530	1,164,000.00
Patient Care Benefit Expense	51531	2,250.00
Life Insurance Benefit Expense	51532	5,500.00
Unemployment Insurance	51541	.
Uniforms	60000	20,000.00
Dues and Subscriptions	62130	2,000.00
Public Advertising	62135	1,000.00
Utilities	62300	55,000.00
Telephone	62420	34,750.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	40,000.00
Haz-Mat Supply	62620	3,000.00
Maint and Repair - Vehicles	62630	60,000.00
Contract Maint and Repair	62640	25,000.00
Radio Maint	62641	63,000.00
Physicals and Drug Screens	62710	7,500.00
Medical Supply Firetrucks	62850	2,500.00
Insurance	62900	80,000.00
Office - Postage	63100	8,000.00
Fuel	63270	65,000.00
Travel	64100	12,000.00
Public Training Material	64101	50,000.00
Fire Prevention	64102	12,500.00
New Station Cost	66100	1,200,000.00
Vehicle Purchase	66500	
Equipment	66560	40,000.00
Small Non Inventory Equip	66565	40,000.00
Contribute to Retirement	67300	150,000.00
Assessor Fee	67600	
Capital Improvement	67801	
Contingencies	67901	3,167,391.13
Transfers	T1010	
Admin Fee	67800	94,745.00

REGULAR JURY MEETING
December 14, 2015

Total Expenditures	9,546,366.13
Excess (Deficiency) of Revenues over Expenditures	-4,713,965.81
Beginning Fund Balance	4,713,965.81
Ending Fund Balance	0.00

65 - Fire District #3 - Alpine

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	1,231,430.84
State Revenue Sharing	43345	26,000.00
Misc Sales	43417	
FEMA Grant	43532	
Interest	43610	
Refunds and Reimbursement	43840	
Forestry Grant	43900	
Bank Loan	44500	
Total Revenues		1,257,430.84

Expenditures

Fire District #3 Fund	6501	
Salaries	51200	394,713.04
Medicare	51515	6,158.34
Social Security	51516	7,297.40
Retirement	51520	74,081.71
Work/Compensation	51521	17,000.00
ER Portion Group Ins.	51530	72,084.64
Patient Care Benefit Expense	51531	174.00
Life Insurance Benefit Expense	51532	452.88
Unemployment Insurance	51541	
Uniforms	60000	5,000.00
Cloth All Meeting and Runs	61100	5,000.00
Dues and Subscriptions	62130	2,000.00
Utilities	62300	25,000.00
Telephone	62420	6,000.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	12,500.00

REGULAR JURY MEETING

December 14, 2015

Maint and Repair - Vehicles	62630	25,000.00
Firefighting Supply	62635	7,000.00
Contract Maint and Repair	62640	20,000.00
Radio Maint	62641	3,000.00
Physicals and Drug Screens	62710	1,000.00
Medical Supply Firetrucks	62850	3,000.00
Insurance	62900	53,500.00
Office - Postage	63100	1,000.00
Computer Program	63210	
Fuel	63270	17,500.00
Travel	64100	2,500.00
Public Training Material	64101	
Fire Prevention	64102	3,000.00
Note Payment	65100	12,506.40
New Station Cost	66100	
Vehicle Purchase	66500	75,000.00
Equipment	66560	45,000.00
Small Non Inventory Equip	66565	25,000.00
Contribute to Retirement	67300	39,500.00
Assessor Fee	67600	
Contingencies	67901	269,926.48
Transfers	T1010	
Admin Fee	67800	37,191.00
Total Expenditures		1,268,085.88
Excess (Deficiency) of Revenues over Expenditures		-10,655.04
Beginning Fund Balance		10,655.04
Ending Fund Balance		0.00

69 - Fire District #4 - Holiday Village

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	865,983.83
State Revenue Sharing	43345	55,900.00
Misc Sales	43417	
FEMA Grant	43532	
Interest	43610	

REGULAR JURY MEETING

December 14, 2015

Refunds and Reimbursement	43840	
Bank Loan	44500	
Total Revenues		921,883.83
Expenditures		
Fire District #4 Fund	6901	
Salaries	51200	404,497.40
Medicare	51515	6,213.21
Social Security	51516	14,074.00
Retirement	51520	58,937.99
Work/Compensation	51521	20,000.00
ER Portion Group Ins.	51530	88,781.80
Patient Care Benefit Expense	51531	174.00
Life Insurance Benefit Expense	51532	380.88
Unemployment Insurance	51541	
Uniforms	60000	4,500.00
Cloth All Meeting and Runs	61100	8,000.00
Dues and Subscriptions	62130	2,500.00
Utilities	62300	23,000.00
Telephone	62420	5,000.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	18,000.00
Maint and Repair - Vehicles	62630	50,000.00
Contract Maint and Repair	62640	25,000.00
Radio Maint	62641	3,000.00
Physicals and Drug Screens	62710	2,500.00
Medical Supply Firetrucks	62850	5,000.00
Insurance	62900	50,000.00
Computer Expense	63000	
Office - Postage	63100	4,000.00
Fuel	63270	30,000.00
Travel	64100	10,000.00
Public Training Material	64101	
Fire Prevention	64102	
Note Payment	65100	
Vehicle Purchase	66500	
Equipment	66560	150,000.00
Small Non Inventory Equip	66565	30,000.00
Contribute to Retirement	67300	28,000.00
Assessor Fee	67600	
Contingencies	67901	100,000.00
Transfers	T1010	
Admin Fee	67800	41,517.00
Total Expenditures		1,183,076.28

REGULAR JURY MEETING
December 14, 2015

Excess (Deficiency) of Revenues over Expenditures	-261,192.45
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Beginning Fund Balance	261,192.45
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Ending Fund Balance	0.00
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67 - Fire District #5 - Oakhill

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	401,496.86
State Revenue Sharing	43345	24,102.00
2 percent Fire Ins Rebate	43352	16,000.00
Misc Sales	43417	
Interest	43610	
Refunds and Reimbursement	43840	
Bank Loan	44500	
Total Revenues		441,598.86

Expenditures

Fire District #5 Fund	6701	
Salaries	51200	154,600.00
Medicare	51515	2,241.70
Social Security	51516	9,585.20
Work/Compensation	51521	4,000.00
Unemployment Insurance	51541	
Uniforms	60000	3,000.00
Dues and Subscriptions	62130	2,500.00
Utilities	62300	7,500.00
Telephone	62420	3,000.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	3,700.00
Maint and Repair - Vehicles	62630	20,000.00
Contract Maint and Repair	62640	11,500.00
Radio Maint	62641	5,000.00
Physicals and Drug Screens	62710	1,000.00
Medical Supply Firetrucks	62850	7,000.00
Insurance	62900	42,000.00
Office - Postage	63100	4,000.00
Service Awards	63200	2,000.00

REGULAR JURY MEETING

December 14, 2015

Fuel	63270	20,000.00
Travel	64100	20,000.00
Fire Prevention	64102	2,900.00
Note Payment	65100	57,640.23
Building Cost	65300	10,000.00
Vehicle Purchase	66500	-
Equipment	66560	15,000.00
Small Non Inventory Equip	66565	10,000.00
Contribute to Retirement	67300	14,000.00
Assessor Fee	67600	
Contingencies	67901	4,439.73
Transfers	T1010	
Admin Fee	67800	4,992.00
Total Expenditures		441,598.86
Excess (Deficiency) of Revenues over Expenditures		-

Beginning Fund Balance

Ending Fund Balance -

62 - Fire District #6 - Deville

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	314,005.62
State Revenue Sharing	43345	34,000.00
Misc Sales	43417	
Rents	43440	
FEMA Hurricane	43531	
FEMA Grant	43532	
Interest	43610	
Refunds and Reimbursement	43840	
Bank Loan	44500	
Total Revenues		348,005.62

Expenditures

Fire District #6 Fund	6201	
Salaries	51200	38,500.00
Medicare	51515	558.25

REGULAR JURY MEETING

December 14, 2015

Social Security	51516	2,387.00
Work/Compensation	51521	
Unemployment Insurance	51541	
Uniforms	60000	3,000.00
Cloth All Meeting and Runs	61100	15,000.00
Dues and Subscriptions	62130	500.00
Utilities	62300	16,500.00
Telephone	62420	4,000.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	11,500.00
Maint and Repair - Vehicles	62630	15,000.00
Firefighting Supply	62635	3,000.00
Contract Maint and Repair	62640	9,000.00
Radio Maint	62641	3,000.00
Physicals & Drug Screens	62710	
Medical Supply Firetrucks	62850	1,000.00
Insurance	62900	34,000.00
Office - Postage	63100	5,000.00
Fuel	63270	13,000.00
Travel	64100	1,500.00
Note Payment	65100	22,000.00
New Station Cost		
Vehicle Purchase	66500	
Equipment	66560	5,000.00
Small Non Inventory Equip	66565	20,000.00
Contribute to Retirement	67300	9,300.00
Assessor Fee	67600	
Contingencies	67901	100,635.37
Transfers	T1010	
Admin Fee	67800	14,625.00
Total Expenditures		348,005.62
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
66 - Fire District #7 - Ruby/Kolin		
		2016 YTD
		Budget -
		Original

REGULAR JURY MEETING

December 14, 2015

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	485,100.00
State Revenue Sharing	43345	38,300.00
Interest	43610	
Refunds and Reimbursement	43840	
Forestry Grant	43900	
Bank Loan	44500	
Total Revenues		523,400.00

Expenditures

Fire District #7 Fund	6601	
Salaries	51200	134,338.00
Medicare	51515	2,121.90
Social Security	51516	1,097.15
Retirement	51520	37,627.79
Work/Compensation	51521	8,000.00
ER Portion Group Ins.	51530	49,847.98
Patient Care Benefit Expense	51531	104.40
Life Insurance Benefit Expense	51532	236.88
Unemployment Insurance	51541	
Uniforms	60000	4,000.00
Dues and Subscriptions	62130	2,500.00
Utilities	62300	15,000.00
Telephone	62420	11,500.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	9,500.00
Maint and Repair - Vehicles	62630	9,500.00
Contract Maint and Repair	62640	8,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	
Medical Supply Firetrucks	62850	100.00
Insurance	62900	40,000.00
Office - Postage	63100	500.00
Fuel	63270	15,000.00
Travel	64100	5,000.00
Fire Prevention	64102	2,000.00
Note Payment	65100	106,311.52
New Station Cost	66100	
Vehicle Purchase	66500	
Equipment	66560	20,000.00
Small Non Inventory Equip	66565	10,000.00
Contribute to Retirement	67300	15,500.00
Transfers	T1010	

REGULAR JURY MEETING
December 14, 2015

Admin Fee	67800	13,614.39
Total Expenditures		523,400.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
12 - Fire District #8 Maintenance		
		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	371,583.67
State Revenue Sharing	43345	23,500.00
Misc Sales	43417	
Interest	43610	
Refunds and Reimbursement	43840	
Bank Loan	44500	
Total Revenues		395,083.67
Expenditures		
Fire District #8 Fund	1201	
Salaries	51200	39,000.00
Medicare	51515	565.50
Social Security	51516	2,418.00
Work/Compensation	51521	
Unemployment Insurance	51541	
Uniforms	60000	5,000.00
Dues and Subscriptions	62130	2,000.00
Utilities	62300	8,500.00
Telephone	62420	3,000.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	7,500.00
Maint and Repair - Vehicles	62630	15,000.00
Contract Maint and Repair	62640	7,000.00
Radio Maint	62641	1,500.00
Medical Supply Firetrucks	62850	2,500.00
Insurance	62900	25,000.00
Office - Postage	63100	1,000.00

REGULAR JURY MEETING

December 14, 2015

Fuel	63270	12,000.00
Travel	64100	2,000.00
Training Material	64101	1,500.00
Fire Prevention	64102	500.00
Note Payment	65100	46,381.10
New Station Cost	66100	
Building Cost	65300	
Vehicle Purchase	66500	
Equipment	66560	7,500.00
Small Non Inventory Equip	66565	7,500.00
Contribute to Retirement	67300	9,500.00
Assessor Fee	67600	
Contingencies	67901	185,723.07
Transfers	T1010	
Admin Fee	67800	2,496.00
Total Expenditures		395,083.67

Excess (Deficiency) of Revenues over Expenditures 0.00

Beginning Fund Balance

Ending Fund Balance -

64 - Fire District #9 - Echo/Poland

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	109,153.88
State Revenue Sharing	43345	11,500.00
Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		120,653.88

Expenditures

Fire District #9 Fund	6401	
Uniforms	60000	4,000.00
Dues and Subscriptions	62130	500.00
Utilities	62300	2,700.00
Telephone	62420	1,500.00
Election Expense	62510	

REGULAR JURY MEETING

December 14, 2015

Mat and Supply - Bldg. and Grounds	62610	5,000.00
Maint and Repair - Vehicles	62630	15,000.00
Contract Maint and Repair	62640	6,000.00
Radio Maint	62641	4,500.00
Medical Supply Firetrucks	62850	4,000.00
Insurance	62900	17,000.00
Office - Postage	63100	3,000.00
Fuel	63270	3,000.00
Travel	64100	500.00
Vehicle Purchase	66500	
Equipment	66560	6,000.00
Small Non Inventory Equip	66565	8,000.00
Contribute to Retirement	67300	4,000.00
Assessor Fee	67600	
Contingencies	67901	33,630.88
Transfers	T1010	
Admin Fee	67800	2,323.00
Total Expenditures		120,653.88
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		-
Ending Fund Balance		-

68 - Fire District #10 - Plainview

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	242,541.55
State Revenue Sharing	43345	6,300.00
Misc Sales	43417	
Interest	43610	
Refunds and Reimbursement	43840	
Bank Loan	44500	
Total Revenues		248,841.55
Expenditures		
Fire District #10 Fund	6801	
Salaries	51200	9,360.00

REGULAR JURY MEETING

December 14, 2015

Medicare	51515	135.72
Social Security	51516	580.32
Unemployment Insurance	51541	
Uniforms	60000	2,000.00
Cloth All Meetings and Runs	61100	15,000.00
Dues and Subscriptions	62130	1,000.00
Utilities	62300	10,000.00
Telephone	62420	5,000.00
Mat and Supply - Bldg. and Grounds	62610	5,000.00
Maint and Repair - Vehicles	62630	15,000.00
Contract Maint and Repair	62640	13,000.00
Radio Maint	62641	2,000.00
Physicals and Drug Screens	62710	100.00
Medical Supply Firetrucks	62850	1,000.00
Insurance	62900	25,000.00
Office - Postage	63100	500.00
Fuel	63270	10,000.00
Travel	64100	2,000.00
Note Payment	65100	89,861.00
Vehicle Purchase	66500	40,000.00
New Building Cost	66520	250,000.00
Equipment	66560	25,000.00
Small Non Inventory Equip	66565	25,000.00
Contribute to Retirement	67300	8,700.00
Contingencies	67901	
Transfers	T1010	
Admin Fee	67800	4,605.00
Total Expenditures		559,842.04
Excess (Deficiency) of Revenues over Expenditures		(311,000.49)
Beginning Fund Balance		311,000.49
Ending Fund Balance		-
63 - Fire District #11 - Spring Creek		
		2016 YTD
		Budget -
		Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	320,928.43

REGULAR JURY MEETING

December 14, 2015

State Revenue Sharing	43345	5,500.00
Interest	43610	
Intergovernmental Agreement	44100	4,200.00
Total Revenues		330,628.43
Expenditures		
Fire District #11 Fund	6301	
Salaries	51200	40,770.00
Medicare	51515	591.17
Social Security	51516	2,527.74
Work/Compensation	51521	2,000.00
Unemployment Insurance	51541	
Uniforms	60000	1,000.00
Cloth All Meeting and Runs	61100	25,000.00
Dues and Subscriptions	62130	1,000.00
Utilities	62300	12,000.00
Telephone	62420	6,000.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	2,500.00
Maint and Repair - Vehicles	62630	12,000.00
Contract Maint and Repair	62640	14,500.00
Radio Maint	62641	3,000.00
Medical Supply Firetrucks	62850	1,500.00
Insurance	62900	42,000.00
Office - Postage	63100	1,500.00
Fuel	63270	5,000.00
Travel	64100	5,000.00
Fire Prevention	64102	500.00
Note Payment	65100	
Building Cost	65300	5,000.00
Vehicle Purchase	66500	100,000.00
Equipment	66560	10,000.00
Small Non Inventory Equip	66565	25,000.00
Admin Fee	67800	17,280.00
Contribute to Retirement	67300	10,000.00
Contingencies	67901	180,555.52
Transfers	T1010	
Admin Fee	67800	4,404.00
Total Expenditures		530,628.43
Excess (Deficiency) of Revenues over Expenditures		(200,000.00)
Beginning Fund Balance		200,000.00

REGULAR JURY MEETING
December 14, 2015

Ending Fund Balance	0.00
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61 - Fire District #14 Maintenance

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	133,221.01
State Revenue Sharing	43345	3,500.00
Misc Sales	43417	
Interest	43610	
Refunds and Reimbursement	43840	
Forestry Grant	43900	
Total Revenues		136,721.01

Expenditures

Fire District #14 Fund	6101	
Uniform	60000	500.00
Dues and Subscriptions	62130	300.00
Utilities	62300	3,000.00
Air Compressor Testing	62340	3,000.00
Telephone	62420	4,000.00
Mat and Supply - Bldg. and Grounds	62610	2,500.00
Maint and Repair - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	4,000.00
Radio Maint	62641	2,500.00
Physicals and Drug Screens	62710	1,000.00
Insurance	62900	14,000.00
Office - Postage	63100	100.00
Fuel	63270	3,250.00
Travel	64100	500.00
Note Payment	65100	20,938.17
Vehicle Purchase	66500	
Equipment	66560	8,000.00
Small Non Inventory Equip	66565	8,000.00
Contribute to Retirement	67300	3,400.00
Assessor Fee	67600	
Contingencies	67901	51,512.84
Transfers	T1010	
Admin Fee	67800	1,220.00
Total Expenditures		136,721.01

REGULAR JURY MEETING

December 14, 2015

Excess (Deficiency) of Revenues over Expenditures	0.00
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Beginning Fund Balance

Ending Fund Balance	-
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24 - Fire Dist. #15 Taylor Hill

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	158,091.26
State Revenue Sharing	43345	
2 percent Fire Ins Rebate	43352	
Refunds and Reimbursement	43840	
Bank Loan	44500	
Total Revenues		158,091.26

Expenditures

Fire Dist. # 15 Taylor Hill	2401	
Dues and Subscriptions	62130	500.00
Utilities	62300	3,000.00
Mat and Supply - Bldg. and Grounds	62610	5,000.00
Mat and Supply - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	1,200.00
Professional Services	62840	10,000.00
Insurance	62900	15,000.00
Fuel	63270	5,000.00
Note Payment	65100	78,646.75
Building Cost	65300	
Vehicle Purchase	66500	250,000.00
Equipment	66560	50,000.00
Small Non Inventory Equip	66565	20,000.00
Contribution to Retirement	67300	5,350.00
Contingencies	67901	
Transfers	T1010	
Admin Fee	67800	
Total Expenditures		448,696.75

Excess (Deficiency) of Revenues over Expenditures	(290,605.49)
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REGULAR JURY MEETING
December 14, 2015

Beginning Fund Balance 290,605.49

Ending Fund Balance 0.00

101 - Fire Dist. #16 Alfalfa

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	72,644.87
State Revenue Sharing	43345	
2 percent Fire Ins Rebate	43352	
Refunds and Reimbursement	43840	
Bank Loan	44500	
Total Revenues		72,644.87

Expenditures

Fire Dist. # 16 Alfalfa	2401	
Election Expense	62510	
Note Payment	65100	25,000.00
Contingencies	67901	45,089.87
Contribution to Retirement	67300	2,555.00
Transfers	T1010	
Admin Fee	67800	
Total Expenditures		<hr/> 72,644.87

Excess (Deficiency) of Revenues over
Expenditures 0.00

Beginning Fund Balance 0.00

Ending Fund Balance 0.00

116 - Fire District #17

2016 YTD
Budget -
Original

Revenues

REVENUES	0100
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REGULAR JURY MEETING
December 14, 2015

Sales Tax	43138	132,673.78
Total Revenues		132,673.78

Expenditures

Fire Dist. # 17 Forest Hill Midway	11601	
Cloth All Meeting and Runs	61100	
Dues and Subscriptions	61230	500.00
Utilities	62300	1,000.00
Telephone	62420	200.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	500.00
Mat and Supply - Vehicles	62630	50,000.00
Contract Maint and Repair	62640	1,000.00
Radio Maint	62641	3,000.00
Medical Supplies Firetrucks	62850	
Insurance	62900	12,000.00
Office - Postage	65100	500.00
Fuel	63270	500.00
Fire Prevention	64102	500.00
Equipment	66560	10,000.00
Small Non Inventory Equip	66500	5,000.00
Legal Fees	67100	
Contingencies	67901	47,973.78
Total Expenditures		132,673.78

Excess (Deficiency) of Revenues over Expenditures		0.00
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Beginning Fund Balance

Ending Fund Balance		0.00
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02 - Criminal Court Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Court Fines	43510	450,000.00
Clerk of Court	43591	58,800.00
Judges	43593	8,280.00
Interest	43610	
Bond Forfeiture	43620	60,000.00

REGULAR JURY MEETING

December 14, 2015

Refunds and Reimbursement	43840	
Transfers	T1010	
From General Fund	48001	2,058,294.90
Total Revenues		2,635,374.90
Expenditures		
Judges' Office	G1210	
Salaries	51200	699,075.36
Medicare	51515	10,136.59
Social Security	51516	14,818.02
Retirement	51520	59,809.74
Work/Compensation	51521	2,300.00
ER Portion Group Ins.	51530	167,155.03
Patient Care Benefit Expense	51531	522.00
Life Insurance Benefit Expense	51532	1,153.08
Unemployment Insurance	51541	
Judges Insurance	62800	
District Attorney's Office	G1230	
Salaries	51200	1,046,816.28
Medicare	51515	14,830.84
Social Security	51516	0.00
Retirement	51520	132,966.12
Work/Compensation	51521	3,500.00
ER Portion Group Ins.	51530	479,134.39
Patient Care Benefit Expense	51531	974.40
Life Insurance Benefit Expense	51532	2,183.04
Unemployment Insurance	51541	
Dues and Subscriptions	62130	
Telephone	62420	
Contract Maint and Repair	62640	
Professional Services	62840	
Insurance	62900	
Professional Insurance	62920	
Office - Postage	63100	
Travel	64100	
D.A. Investigations	64107	
Equipment	66560	
Small Non Inventory Equip	66565	
Library Reference Material	66800	
Court Reporter Fees	67500	
Filing Fees	67701	
Court Reporters	G1270	
Court Reporter Fees	67500	
Total Expenditures		2,635,374.90

REGULAR JURY MEETING
December 14, 2015

Excess (Deficiency) of Revenues over Expenditures	0.00
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Beginning Fund Balance	0.00
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Ending Fund Balance	0.00
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04 - General Administration Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	
Interest	43610	
Refunds and Reimbursement	43840	
Transfers	T1010	
From General Fund	48001	960,382.93
Total Revenues		960,382.93

Expenditures

Finance	0401	
Salaries	51200	430,651.80
Medicare	51515	6,244.45
Social Security	51516	1,402.44
Retirement	51520	53,044.13
Work/Compensation	51521	3,175.00
ER Portion Group Ins.	51530	198,988.10
Patient Care Benefit Expense	51531	382.80
Life Insurance Benefit Expense	51532	844.20
Unemployment Insurance	51541	
Dues and Subscriptions	62130	18,000.00
Public Advertising	62135	25,000.00
Telephone	62420	8,000.00
Computer Maint	62430	17,500.00
Contract Maint and Repair	62640	55,000.00
Audit	62680	56,000.00
Physicals and Drug Screens	62710	150.00
Insurance	62900	
Computer Expense	63000	
Office - Postage	63100	45,000.00
Inventory	63110	

REGULAR JURY MEETING

December 14, 2015

Computer Program	63210	10,000.00
Fuel	63270	
Travel	64100	10,000.00
Equipment	66560	15,000.00
Small Non Inventory Equip	66565	6,000.00
Transfers	T1010	
Civil Service	65700	
Total Expenditures		960,382.93
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		
Ending Fund Balance		0.00
05 - Civil Service Fund		
		2016 YTD
		Budget -
		Original
Revenues		
Transfers	T1010	
Admin Fund	43000	10,557.23
Building Maint	43001	3,519.07
Federal Programs	43002	14,076.28
Road and Bridge	43004	60,997.23
Cotile Recreation	43005	1,173.02
From Sales Tax	43006	18,768.38
Total Revenues		109,091.21
Expenditures		
Civil Service	0501	
Salaries	51200	63,283.76
Medicare	51515	917.61
Retirement	51520	8,226.89
Work/Compensation	51521	400.00
ER Portion Group Ins.	51530	16,129.34
Patient Care Benefit Expense	51531	69.60
Life Insurance Benefit Expense	51532	144.00
Unemployment Insurance	51541	
Dues and Subscriptions	62130	1,300.00
Telephone	62420	1,600.00
Contract Maint and Repair	62640	4,500.00
Background Checks	62700	1,500.00
Office - Postage	63100	3,000.00

REGULAR JURY MEETING

December 14, 2015

Travel	64100	1,500.00
Equipment	66560	
Small Non Inventory Equip	66565	1,000.00
Total Expenditures		103,571.21
Excess (Deficiency) of Revenues over Expenditures		5,520.00
Beginning Fund Balance		-5,520.00
Ending Fund Balance		0.00

08 - Watershed Maintenance

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Fees	43451	110,000.00
Interest	43610	
Duck Blind Fees	43205	3,000.00
Refunds and Reimbursement	43840	
Transfers	T1010	
From General Fund	48001	105,084.80
Total Revenues		218,084.80

Expenditures

Watershed Fund	0801	
Salaries	51200	87,998.40
Medicare	51515	1,139.73
Social Security	51516	2,912.76
Retirement	51520	4,110.91
Work/Compensation	51521	
ER Portion Group Ins.	51530	14,043.17
Patient Care Benefit Expense	51531	34.80
Life Insurance Benefit Expense	51532	72.00
Unemployment Insurance	51541	
Utilities	62300	40,000.00
Telephone	62420	2,000.00
Mat and Supply - Bldg. and Grounds	62610	35,000.00
Maint and Repair - Vehicles	62630	
Contract Maint and Repair	62640	12,500.00
Physicals and Drug Screens	62710	100.00

REGULAR JURY MEETING

December 14, 2015

Insurance	62900	3,000.00
Fuel	63270	6,000.00
Equipment	66560	8,000.00
Small Non Inventory Equip	66565	
Transfers	T1010	
Civil Service	65700	1,173.02
Total Expenditures		218,084.80
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		(0.00)

13 - Capital Improvement Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Cotile Outflow Gates	42101	
Donahue Ferry Road	43316	
Cloverdale Flood Control	43348	
Spray Bayou Roberts	43414	
Tangent Rail & Masonic Drive	43428	
Mitchel Trans/Plastic Pac	43442	600,000.00
DOTD Sign Grant	43457	
Interest	43610	
Durand Road Bridge Rural Dev. Grant	44651	
Total Revenues		600,000.00

Expenditures

Capital Improvement Fund	1301	
Cotile Outflow Gate	62101	
Donahue Ferry Road	63316	
Cloverdale Flood Control	63414	
Mitchell - Plastic Pac	63417	600,000.00
Tangent Rail & Masonic Drive	63428	
DOTD Sign Grant	63429	
Spray Bayou Roberts	63800	9,965.55
Durand Road Bridge	63801	
Contingencies	67901	

REGULAR JURY MEETING
December 14, 2015

Total Expenditures		609,965.55
Excess (Deficiency) of Revenues over Expenditures		(9965.55)
Beginning Fund Balance		9,965.55
Ending Fund Balance		(0.00)
17 - State Adult Drug Court Grant		
		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
State of Louisiana	43443	426,283.88
TANF Funds	43444	248,716.12
Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		675,000.00
Expenditures		
State Adult Drug Court Grant	1701	
Salaries	51200	344,739.36
Medicare	51515	4,998.72
Social Security	51516	0.00
Retirement	51520	44,816.12
Work/Compensation	51521	800.00
ER Portion Group Ins.	51530	94,880.54
Patient Care Benefit Expense	51531	243.60
Life Insurance Benefit Expense	51532	535.32
Unemployment Insurance	51541	
Utilities	62300	13,000.00
Contract Maint and Repair	62640	10,000.00
Office - Postage	63100	142,986.34
Travel	64100	18,000.00
Rent	67140	
Total Expenditures		675,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00

REGULAR JURY MEETING
December 14, 2015

Beginning Fund Balance	0.00
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Ending Fund Balance	0.00
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18 - Ward 9 Recreation

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	416,521.33
From Ward 9 Recreation	43312	
State Revenue Sharing	43345	15,750.00
Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		432,271.33

Expenditures

Ward 9 Recreation Fund	1801	
Salaries	51200	106,665.12
Medicare	51515	1,546.64
Social Security	51516	1,078.80
Retirement	51520	11,604.47
Work/Compensation	51521	450.00
ER Portion Group Ins.	51530	13,401.21
Patient Care Benefit Expense	51531	69.60
Life Insurance Benefit Expense	51532	144.00
Unemployment Insurance	51541	
Public Advertising	62135	500.00
Utilities	62300	50,000.00
Telephone	62420	5,000.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	60,000.00
Contract Maint and Repair	62640	35,000.00
Insurance	62900	9,500.00
Office - Postage	63100	200.00
Travel	64100	500.00
Equipment	66560	25,000.00
Capital improvement	66561	
Legal Fees	67100	25,000.00
Contribute to Retirement	67300	13,500.00
Assessor Fee	67600	
Contingencies	67901	273,111.49

REGULAR JURY MEETING
December 14, 2015

Transfers	T1010	
Admin Fee	67800	
Total Expenditures		632,271.33
Excess (Deficiency) of Revenues over Expenditures		-200,000.00
Beginning Fund Balance		200,000.00
Ending Fund Balance		0.00
19 - Title IV Juvenile Report		
		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
State/Federal Funds	40080	24,000.00
Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		24,000.00
Expenditures		
Title IV Juvenile Grant	1901	
Salaries	51200	11,520.00
Medicare	51515	167.04
Social Security	51516	0.00
Retirement	51520	1,497.60
ER Portion Group Ins.	51530	0.00
Patient Care Benefit Expense	51531	0.00
Life Insurance Benefit Expense	51532	0.00
Unemployment Insurance	51541	0.00
Professional Services	62840	10,815.36
Contingencies	67901	
Total Expenditures		24,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		
Ending Fund Balance		0.00

REGULAR JURY MEETING
December 14, 2015

27 - State FINS Program

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Interest	43610	
Refunds and Reimbursement	43840	13,547.30
Total Revenues		13,547.30
Expenditures		
State FINS Program	2701	
Salaries	51200	11,400.00
Medicare	51515	165.30
Retirement	51520	1,482.00
ER Portion Group Ins.	51530	
Patient Care Benefit Expense	51531	
Life Insurance Benefit Expense	51532	
Unemployment Insurance	51541	
Office - Postage	63100	500.00
Transfers	T1010	
To JAIBG Fund	60023	
Total Expenditures		13,547.30
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		
Ending Fund Balance		0.00

28 - Renaissance

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	1,494,389.03
State Revenue Sharing	43345	53,600.00
Interest	43610	
D.O.C. - Juvenile Reimb	43841	

REGULAR JURY MEETING

December 14, 2015

Total Revenues		1,547,989.03
Expenditures		
Renaissance Home Fund	2801	
To Renaissance	60028	
		1,514,229.03
Election Expense	62510	
Contribute to Retirement	67300	48,000.00
Assessor Fee	67600	
Transfers	T1010	
Admin Fee	67800	5,760.00
Total Expenditures		1,567,989.03
Excess (Deficiency) of Revenues over Expenditures		(20,000.00)
Beginning Fund Balance		20,000.00
Ending Fund Balance		-

29 - 9th JDC Non-support Fund

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Judges	43593	153,493.75
Interest	43610	
9th JDC Non-Support Fund	2901	
Judges	43593	
Total Revenues		153,493.75
Expenditures		
9th JDC Non-Support Fund	2901	
Salaries	51200	109,199.76
Medicare	51515	1,583.40
Social Security	51516	1,674.00
Retirement	51520	10,685.97
Work/Compensation	51521	
ER Portion Group Ins.	51530	22,296.59
Patient Care Benefit Expense	51531	69.60
Life Insurance Benefit Expense	51532	154.44
Unemployment Insurance	51541	

REGULAR JURY MEETING

December 14, 2015

Telephone	62420	1,500.00
Office - Postage	63100	2,000.00
Travel	64100	500.00
Equipment	66560	2,000.00
Small Non Inventory Equip	66565	
Transfers	T1010	
Admin Fee	67800	1,830.00
Total Expenditures		153,493.75
Excess (Deficiency) of Revenues over Expenditures		(0.00)
Beginning Fund Balance		0.00
Ending Fund Balance		0.00

30 - Courthouse Parking Fund

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Building Maint	43001	120.00
Veterans Services	43007	120.00
Assessor	43011	2,040.00
Registrar of Voters	43013	220.00
Police Jury Staff	43017	1,100.00
Sheriff	43018	6,600.00
Fees	43451	12,000.00
Clerk of Court	43591	4,090.00
Judges	43593	2,500.00
Interest	43610	
JDC Nonsupport	43807	480.00
District Attorney	48111	3,120.00
Coroner	48160	120.00
Total Revenues		32,510.00

Expenditures

Courthouse Parking Fund	3001	
Salaries	51200	19,448.00
Medicare	51515	282.00
Social Security	51516	1,205.78
Work/Compensation	51521	
Unemployment Insurance	51541	

REGULAR JURY MEETING
December 14, 2015

Parking Expense	62683	60,338.23
Transfers	T1010	
Admin Fee	67800	1,236.00
Total Expenditures		82,510.00
Excess (Deficiency) of Revenues over Expenditures		-50,000.00
Beginning Fund Balance		50,000.00
Ending Fund Balance		0.00
38 - Juvenile Bonds & Fines Fund		
		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Fees	43451	
Probation Fees	43592	3,500.00
Interest	43610	
Total Revenues		3,500.00
Expenditures		
Juvenile Bonds & Fines	3801	
Clerk - Informal - C	62400	
J.E.F. C	62401	72.65
CMIS Treasurer St Of LA	62403	118.86
LETf La Comm Law Enforce	62404	230.47
LBM North La Crime Lab	62405	217.26
Rapides Parish Clerk of Court	62406	73.30
Rapides Parish Sheriff	62407	76.60
Rapides Parish Police Jury	62408	826.13
I D B Board	62409	955.52
Rapides Parish DA	62410	528.38
Traumatic Head and Spine In	62411	37.64
CASA Program	62412	55.47
Judicial Expense Fund	62413	130.75
Crime Stoppers	62414	37.64
La. Comm Law Enforcement Dep Train	62415	79.24
Rapides Parish Coroner's Office	62416	60.09
Admin Fee	67800	
Total Expenditures		3,500.00

REGULAR JURY MEETING
December 14, 2015

Excess (Deficiency) of Revenues over Expenditures	0.00
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Beginning Fund Balance	0.00
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Ending Fund Balance	0.00
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41 - 9th JDC Juvenile Ex.

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Clerk of Court	43591	800.00
Probation Fees	43592	100.00
Interest	43610	5.00
Total Revenues		905.00

Expenditures

9th JDC Juvenile Fund	4101	
Expenses	63120	4,905.00
Total Expenditures		4,905.00

Excess (Deficiency) of Revenues over Expenditures	-4,000.00
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Beginning Fund Balance	4,000.00
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Ending Fund Balance	0.00
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44 - Coliseum Office Complex Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	725,448.12
Box Office Sales	43423	
Concession/Souvenir Sales	43424	
Rents	43440	
State of Louisiana	43443	60,000.00
Facility Rental	43447	

REGULAR JURY MEETING

December 14, 2015

Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		785,448.12

Expenditures

Coliseum Office Complex Fund	4401	
Salaries	51200	
Medicare	51515	
Retirement	51520	
Social Security	51516	
Work/ Compensation	51521	
Unemployment Insurance	51541	
Expenses	60010	
Dues and Subscriptions	62130	
Utilities	62300	
Telephone	62420	
Concession Expense	62421	
Box Office Expense	62422	
Maintenance And Repair- Vehicles	62630	
Contract Maint and Repair	62640	
Audit	62680	20,000.00
Physicals and Drug Screens	62710	
Insurance	62900	
Office- Postage	63100	
Coliseum Authority	64900	
Equipment	66560	
Small Non Inventory Equipment	66565	
Legal Fees	67100	25,000.00
Contingencies	67901	1,334,847.12
Contribute to Retirement	67300	
Transfers	T1010	
Admin Fee	67800	5,601.00
Total Expenditures		1,385,448.12
Excess (Deficiency) of Revenues over Expenditures		-600,000.00
Beginning Fund Balance		600,000.00
Ending Fund Balance		0.00

45 - Drug Court Bonds & Fines

2016 YTD
Budget -

REGULAR JURY MEETING
December 14, 2015

		Original
Revenues		
REVENUES	0100	
Enhanced Supervision Fee	43453	8,000.00
Probation Fees	43592	65,000.00
Judges	43593	
Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		73,000.00
Expenditures		
Drug Court Bonds & Fines Fund	4501	
Salaries	51200	19,500.00
Medicare	51515	282.75
Social Security	51516	1,209.00
Retirement	51520	0.00
Work/Compensation	51521	500.00
ER Portion Group Ins.	51530	0.00
Patient Care Benefit Expense	51531	0.00
Life Insurance Benefit Expense	51532	0.00
Unemployment Insurance	51541	
Dues and Subscriptions	62130	
Contracts/Consultants	62350	15,000.00
Office - Postage	63100	2,400.00
Travel	64100	20,000.00
Educational Material	64103	
Contingencies	67901	14,108.25
Transfers	T1010	
Admin Fee	67800	
Total Expenditures		73,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		
Ending Fund Balance		0.00
47 - Court Reporter Fund		
		2016 YTD Budget - Original

REGULAR JURY MEETING
December 14, 2015

Revenues		
REVENUES	0100	
Fees	43451	19,000.00
Interest	43610	50.00
Total Revenues		19,050.00
Expenditures		
Court Reporters Fund	4701	
Expenses	63120	68,664.00
Transfers	T1010	
Admin Fee	67800	386.00
Total Expenditures		69,050.00
Excess (Deficiency) of Revenues over Expenditures		(50,000.00)
Beginning Fund Balance		50,000.00
Ending Fund Balance		-

55 - Coliseum HGMP Grant

2016 YTD
Budget -
Original

Revenues		
REVENUES	0100	
Federal Grant	42699	26,157.95
Total Revenues		26,157.95
Expenditures		
Coliseum HMPG Grant	5501	
Public Advertising	62135	
Engineers/Consultants	62250	
Contracts/Consultants	62350	
Total Expenditures		0.00
Excess (Deficiency) of Revenues over Expenditures		26,157.95
Beginning Fund Balance		-26,157.95
Ending Fund Balance		0.00

REGULAR JURY MEETING
December 14, 2015

70 - 911 Communications District

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Misc Sales	43417	300.00
Interest	43610	
Refunds and Reimbursement	43840	1,000.00
Intergovernmental Agreement	44100	6,000.00
Prepaid wireless	44115	190,000.00
nexVortex	44209	500.00
AT&T f.k.a BellSouth	44210	600,000.00
Century Telephone	44211	28,000.00
Star Telephone	44212	2,400.00
Elizabeth Telephone	44213	2,500.00
Sprint PCS	44220	75,000.00
Nextel South Corp	44222	
The Other Phone Co.	44223	
Budget Phone Co	44225	20.00
Fire District 5	44227	
Network Telephone	44228	3,800.00
AT&T Communications	44229	
Vartec	44230	
Momentum	44231	350.00
Xpedius	44232	
Birch Communication	44233	10,000.00
Alltel(Century Wireless)	44235	200,000.00
Nextel Partners Wireless	44236	
Centennial Cellular	44237	
Ton Services Inc.	44238	
Birch Telcom South	44242	500.00
Verizon	44243	
BullsEye Telecom	44244	1,000.00
Tritel	44247	
T Mobile	44248	1,900.00
Advanced Tel Inc	44249	
Onstar Corp	44250	
Excel	44251	
TEC of Jackson	44254	11,000.00
Virgin Mobile USA	44255	
Granite Telecom	44256	9,000.00
ITC Deltacom-BT	44257	2,750.00

REGULAR JURY MEETING
December 14, 2015

Evolve IP, LLC	44258	400.00
Triarch Communications	44260	
Sprint Communications	44261	4,500.00
ACN Communication Service	44262	90.00
Star Number Liberty	44263	
Talk America	44264	
Reconex	44265	
Lightyear	44266	
Cingular PCS	44267	465,000.00
Telecorp Comm LLC	44268	
Lafayette MSA LP	44269	2,750.00
Louisiana RSA No 7 Cellular	44270	500.00
Acadiana Cellular	44271	10,000.00
Nuvox Communication	44273	0.00
Every Call Comm	44274	
Navigator Telecommunication	44275	
Freedom Communication	44276	
Louisiana RSA No. 8 Cingular	44277	25.00
Houma - Thibodaux Cellular	44278	350.00
Now Acquisition Corp	44279	
Liberty Wireless Corp	44280	
Xfone USA, INC	44281	700.00
Comtel Telecom	44282	
Comtech21, LLC	44285	
France Telecom	44286	
Movida Communications	44287	
Level 3 Communication LLC	44289	2,250.00
Vonage	44290	4,000.00
Metropolitan Telecommunications	44291	1,500.00
Nextel Boost	44292	
Cebridge Telecom	44293	180,000.00
Hunt Communications	44294	100.00
Helio	44295	
Matrix Telecom, Inc.	44296	150.00
PNG Telecommunications	44297	
GreatCall, Inc.	44298	2,500.00
American Fiber Network	44299	
dPi Teleconnect, LLC	44300	
tw telecom	44301	200.00
Affinity Mobile	44302	
8 X 8, Inc.	44303	150.00
Working Assets Funding Service, Inc.	44304	
i-wireless, LLC	44305	
Trans Natl Comm International Inc	44306	

REGULAR JURY MEETING

December 14, 2015

Consumer Cellular	44307	5,000.00
Applewood Communications Corp	44308	
CellularOne	44309	125,000.00
Telrite Corp	44310	
AT&T Corp, ME	44311	31,000.00
XO Communication	44312	
Phone.com Inc.	44313	20.00
Affordable Phone Service, Inc.	44314	
Houma-Thibodaux Cellular	44315	
Entelegent Solutions, Inc.	44316	50.00
VoIPStreet Inc.	44317	275.00
Interface Security	44318	500.00
Intermedia Voice Services, Inc.	44319	
Cricket Communication	44320	25.00
AnyBill (t-Mobile West)	44321	1,000.00
GLOBALCOM	44322	
Mcimetro Access Transmission	44323	2,500.00
TNCI Operating Company Inc	44324	120.00
TRI-M Communication	44325	30.00
Y Max Communication	44326	150.00
TING Inc	44327	250.00
5Linx	44328	25.00
Ready Wireless LLC	44329	10.00
Globalinx Enterprises, Inc.	44330	15.00
Windstream	44331	200.00
Bandwidth.Com Inc.	44332	300.00
Access Point Inc.	44333	600.00
Toshiba Am Info Sys	44334	450.00
West IP Communications Inc.	44335	25.00
M5 Network	44336	125.00
Nextiva	44337	100.00
Amerivision Communications	44338	5.00
Broadview Networks	44339	25.00
Stream Communications	44340	5.00
Total Revenues		1,988,990.00

Expenditures

911 Communication District	7001	
Salaries	51200	697,115.67
Medicare	51515	10,108.18
Retirement	51520	90,625.04
Work/Compensation	51521	4,810.10
ER Portion Group Ins.	51530	189,352.81
Patient Care Benefit Expense	51531	522.00

REGULAR JURY MEETING

December 14, 2015

Life Insurance Benefit Expense	51532	1,097.76
Unemployment Insurance	51541	
Uniforms	60000	5,500.00
RAPC	62106	5,000.00
Dues and Subscriptions	62130	6,000.00
Public Advertising	62135	900.00
Utilities	62300	27,000.00
Telephone	62420	44,740.00
Contract Maint and Repair	62640	132,513.00
Radio Maint	62641	
Physicals and Drug Screens	62710	1,120.00
Insurance	62900	50,000.00
Office - Postage	63100	12,000.00
Tapes - Recording	63130	400.00
Fuel	63270	4,200.00
Rent	63440	24,000.00
Bank Fees	63620	1,500.00
Travel	64100	50,000.00
Public Training Material	64101	
Note Payment	65100	366,934.42
Commission Fees and License	65510	
Wireless 1X	65580	10,000.00
Vehicle Purchase	66500	
Telephone-Comm Equipment	66510	171,600.00
Building-Comm Equip	66520	25,000.00
Radio - Comm Equipment	66530	10,000.00
Equipment	66560	20,000.00
Small Non Inventory Equip	66565	10,000.00
Legal Fees	67100	10,000.00
Capital Outlay Building	67802	117,000.00
Contingencies	67901	3,178,339.70
Transfers	T1010	
Admin Fee	67800	28,632.00
Total Expenditures		5,306,010.68
Excess (Deficiency) of Revenues over Expenditures		-3,317,020.68
Beginning Fund Balance		3,317,020.68
Ending Fund Balance		0.00

71 - Buckeye Recreation District

2016 YTD

REGULAR JURY MEETING
December 14, 2015

		Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	85,758.56
State Revenue Sharing	43345	8,650.00
Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		94,408.56
Expenditures		
Buckeye Recreation Fund	7101	
Utilities	62300	8,500.00
Telephone	62420	950.00
Election Expense	62510	4,000.00
Mat and Supply - Bldg. and Grounds	62610	30,000.00
Contract Maint and Repair	62640	2,700.00
Contract Labor	62650	14,000.00
Insurance	62900	4,000.00
Fuel	63270	1,200.00
Building Cost	65300	
Equipment	66560	6,000.00
Small Non Inventory Equip	66565	1,000.00
Contribute to Retirement	67300	3,500.00
Contingencies	67901	55,860.56
Transfers	T1010	
Admin Fee	67800	2,698.00
Total Expenditures		134,408.56
Excess (Deficiency) of Revenues over Expenditures		(40,000.00)
Beginning Fund Balance		40,000.00
Ending Fund Balance		-
72 - Senior Citizens Fund		
		2016 YTD Budget - Original
Revenues		
REVENUES	0100	

REGULAR JURY MEETING

December 14, 2015

Ad Valorem Tax	43110	768,961.13
State Revenue Sharing	43345	28,000.00
Interest	43610	
Total Revenues		796,961.13
Expenditures		
Senior Citizen Fund	7201	
Elderly	64501	788,999.13
Contribute to Retirement	67300	25,000.00
Transfers	T1010	
Admin Fee	67800	2,962.00
Total Expenditures		816,961.13
Excess (Deficiency) of Revenues over Expenditures		(20,000.00)
Beginning Fund Balance		20,000.00
Ending Fund Balance		-

76 - Mosquito Grant

2016 YTD
Budget -
Original

Revenues		
REVENUES	0100	
Interest	43610	
Total Revenues		0.00
Expenditures		
Mosquito Grant	7601	
Dues and Subscriptions	62130	200.00
Public Advertising	62135	2,450.00
Office - Postage	63100	300.00
Travel	64100	2,500.00
Educational Material	64103	1,000.00
Equipment	66560	550.00
Total Expenditures		7,000.00
Excess (Deficiency) of Revenues over Expenditures		(7,000.00)
Beginning Fund Balance		7,000.00

REGULAR JURY MEETING
December 14, 2015

Ending Fund Balance -

77 - Civil Defense Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Civil Defense - FEMA	43530	
FEMA Hurricane	43531	
Interest	43610	
Civil Defense - City	43705	10,000.00
LEPC Fund	43755	5,000.00
IECGP	46309	
SHSP 11	46316	
SHSP 12	46317	
SHSP 13	46318	
SHSP 14	46319	
Transfers	T1010	
Civil Defense - Parish	43700	10,000.00
From General Fund	48001	
Total Revenues		25,000.00

Expenditures

Office of Emergency Preparedness	7701	
Salaries	51200	26,404.08
Medicare	51515	382.86
Social Security	51516	0.00
Retirement	51520	3,432.53
Work/Compensation	51521	400.00
ER Portion Group Ins.	51530	20,221.80
Patient Care Benefit Expense	51531	69.60
Life Insurance Benefit Expense	51532	144.00
Unemployment Insurance	51541	
Dues and Subscriptions	62130	
Utilities	62300	
Telephone	62420	
Contract Maint and Repair	62640	
Physicals and Drug Screens	62710	
Hazard Mitigation Plan	62790	
Office - Postage	63100	
Fuel	63270	

REGULAR JURY MEETING

December 14, 2015

Travel	64100	
SHSP 2011	66316	
SHSP 2012	66317	
SHSP 2013	66318	
SHSP 2014	66319	
Equipment	66560	
Small Non Inventory Equip	66565	
LEPC	67510	
Contingencies	67901	
Transfers	T1010	
Admin Fee	67800	
Total Expenditures		51,054.87
Excess (Deficiency) of Revenues over Expenditures		-26,054.87
Beginning Fund Balance		26,054.87
Ending Fund Balance		0.00
78 - Louisiana Recovery Grant		
		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
State/Federal Funds	40080	
		3,790,000.00
Total Revenues		3,790,000.00
Expenditures		
Louisiana Recovery Fund	7801	
Consultant	62150	58,300.00
Engineers/Consultants	62250	264,500.00
Contracts/Consultants	62350	
		3,467,200.00
Total Expenditures		3,790,000.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		
Ending Fund Balance		-

REGULAR JURY MEETING
December 14, 2015

86 - Rapides Health Unit

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Ad Valorem Tax	43110	768,961.13
Rents	43440	65,976.00
Interest	43610	
Refunds and Reimbursement	43840	
Total Revenues		834,937.13
Expenditures		
Rapides Health Unit Fund	8601	
Salaries	51200	91,048.32
Medicare	51515	1,320.20
Retirement	51520	11,836.28
Work/Compensation	51521	900.00
ER Portion Group Ins.	51530	43,998.29
Patient Care Benefit Expense	51531	139.20
Life Insurance Benefit Expense	51532	308.88
Unemployment Insurance	51541	
Contract Nursing	62100	150,000.00
Election Expense	62510	
Mat and Supply - Bldg. and Grounds	62610	6,500.00
Contract Maint and Repair	62640	55,000.00
Contract Nursing	62651	
Physicals and Drug Screens	62710	200.00
Insurance	62900	8,500.00
Office - Postage	63100	7,500.00
Expenses	63120	40,000.00
Expenses-SART/SANE		20,000.00
Fuel	63270	2,000.00
Note Payment	65100	
Vehicle Purchase	66500	
Equipment	66560	5,000.00
Small Non Inventory Equip	66565	5,000.00
Medical for Prisoners	67135	450,000.00
Contribute to Retirement	67300	25,000.00
Assessor Fee	67600	
Capital Improvement	67801	
Contingencies	67901	2,903,948.96

REGULAR JURY MEETING
December 14, 2015

Transfers	T1010	
Admin Fee	67800	6,737.00
Total Expenditures		3,834,937.13
Excess (Deficiency) of Revenues over Expenditures		-3,000,000.00
Beginning Fund Balance		3,000,000.00
Ending Fund Balance		0.00
88 - Motor Vehicle Fund		
		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Motor Vehicle Fees	43200	140,000.00
Interest	43610	
Total Revenues		140,000.00
Expenditures		
Motor Vehicle Fund	8801	
Utilities	62300	
Rent	62500	60,000.00
Contract Maint and Repair	62640	
Expenses	63120	60,000.00
Note Payment	65100	
Contingencies	67901	258,601.00
Transfers	T1010	
Admin Fee	67800	1,399.00
Total Expenditures		380,000.00
Excess (Deficiency) of Revenues over Expenditures		(240,000.00)
Beginning Fund Balance		240,000.00
Ending Fund Balance		-
98 - Public Safety Fund		
		2016 YTD

REGULAR JURY MEETING
December 14, 2015

		Budget - Original
Revenues		
REVENUES	0100	
Transfers	T1010	
From General Fund	48001	5,500.00
Total Revenues		5,500.00
Expenditures		
Public Safety Grant	9801	
Utilities	62300	5,500.00
Total Expenditures		5,500.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		
Ending Fund Balance		0.00

114 - Coliseum Construction Fund

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Interest	43610	
Refunds and Reimbursement	43840	
Bank Loan	44500	
Total Revenues		0.00
Expenditures		
Coliseum Construction Fund	3301	
Public Advertising	62135	-
Engineers/Consultants	62250	197,000.00
Contracts/Consultants	62350	
		11,000,000.00
Legal Fees	67100	
Total Expenditures		11,197,000.00
Excess (Deficiency) of Revenues over Expenditures		(11,197,000.00)

REGULAR JURY MEETING
December 14, 2015

Beginning Fund Balance	11,197,000.00
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Ending Fund Balance	-
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33 - Sales Tax & Bond Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100
Parish wide Sales Tax #1	43120
Interest	43610
Transfers	T1010
From Sales Tax	43006

2,374,229.52

Total Revenues	2,374,229.52
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Expenditures

Transfers	T1010
Sales Tax Sinking	60032
General Fund	67200

97,240.00

2,276,989.52

Total Expenditures	2,374,229.52
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Excess (Deficiency) of Revenues over Expenditures	0.00
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Beginning Fund Balance	-
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Ending Fund Balance	-
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34 - Sales Tax Bond Sinking Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100
Interest	43610
Transfers	T1010
Sales Tax	48033

97,240.00

REGULAR JURY MEETING
December 14, 2015

Total Revenues		97,240.00
Expenditures		
Sales Tax & Bond Sinking Fund	3401	
Bonds	65010	85,000.00
Coupons	65020	11,990.00
Paying Agent Fees	65030	250.00
Contingencies	67901	
Total Expenditures		97,240.00
Excess (Deficiency) of Revenues over Expenditures		0.00
Beginning Fund Balance		0.00
Ending Fund Balance		0.00
35 - Sales Tax Reserve		

2016 YTD
Budget -
Original

Revenues		
REVENUES	0100	
Interest	43610	
Total Revenues		0.00
Expenditures		
Sales Tax Reserve Fund	3501	
Contingencies	67901	29,750.00
Total Expenditures		29,750.00
Excess (Deficiency) of Revenues over Expenditures		(29,750.00)
Beginning Fund Balance		29,750.00
Ending Fund Balance		0.00

94 - Ward 9 Recreation Bonds Funds

2016 YTD
Budget -
Original

REGULAR JURY MEETING
December 14, 2015

Revenues

REVENUES	0100	
Ad Valorem Tax	43110	525,743.73
Interest	43610	
Ward 9 Recreation	43802	
Refunds and Reimbursement	43840	
Total Revenues		525,743.73

Expenditures

Ward 9 Bonds	9401	
Paying Agent Fees	65030	2,260.00
Note Payment	65100	316,863.50
Contribute to Retirement	67300	16,825.00
Assessor Fee	67600	-
Contingencies	67901	789,795.23
Total Expenditures		1,125,743.73

Excess (Deficiency) of Revenues over Expenditures (600,000.00)

Beginning Fund Balance 600,000.00

Ending Fund Balance -

115 - Coliseum Sinking Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Ad Valorem Tax	43100	
		1,811,116.65
Interest	43610	
Bond Premium	48033	
Total Revenues		1,811,116.65

Expenditures

Coliseum Sinking Fund	3401	
Bonds	65010	845,000.00
Coupons	65020	760,425.00
Paying Agent Fees	65030	1,500.00
Contribute to Retirement	67300	57,960.00
Contingencies	67901	

REGULAR JURY MEETING

December 14, 2015

	1,746,231.65
Total Expenditures	
	3,411,116.65
Excess (Deficiency) of Revenues over Expenditures	-1,600,000.00
Beginning Fund Balance	
	1,600,000.00
Ending Fund Balance	-

07 - Sales Tax Fund

2016 YTD
Budget -
Original

Revenues

REVENUES	0100	
Law Enforcement District	43116	13,421,048.00
Forest Hill Sales Tax	43117	0.00
Woodworth Sales Tax	43118	181,675.00
Parish District #3	43119	3,472,227.00
Parish wide Sales Tax #1	43120	26,842,868.00
Alexandria Sales Tax No 1	43121	15,599,673.00
Pineville Sales Tax #1	43122	4,319,528.00
Glenmora Sales Tax	43123	155,701.00
Pineville Sales Tax #2	43124	4,319,528.00
Parishwide Sales Tax No. 2 - School	43125	26,842,868.00

Board

Alexandria Sales Tax #2	43126	15,599,673.00
Lecompte Sales Tax No 1	43127	213,558.00
Ball Sales Tax #1	43128	501,759.00
Boyce Sales Tax	43129	132,253.00
Ball Sales Tax #2	43132	167,254.00
Alexandria Sales Tax #3	43133	7,799,495.00
Pineville Sales Tax #3	43134	2,158,191.00
Woodworth Sales Tax #2	43135	181,457.00
Cheneyville Sales Tax	43137	40,000.00
Fire District #17 Sales Tax	43138	135,000.00
OLT - Rapides Parish	43219	652,444.00
Insurance License - Rapides	43220	444,254.00
OLT - Glenmora	43221	14,730.00
OLT - Ball	43222	49,687.00
OLT - Woodworth	43223	29,557.00

REGULAR JURY MEETING

December 14, 2015

OLT - Boyce	43224	7,251.00
OLT - Pineville	43225	433,852.00
OLT - Alexandria	43226	2,151,055.00
Forest Hill Occupational License	43227	8,838.00
OLT - Lecompte	43228	27,726.00
Insurance License- Forest Hill	43229	10,059.00
Insurance License - Alexandria	43230	727,555.00
Interest	43610	-468.00
Refunds and Reimbursement	43840	
Lockbox	44000	
Total Revenues		126,640,296.00

Expenditures

Sales Tax Fund	0701	
Salaries	51200	804,747.16
Medicare	51515	11,034.11
Social Security	51516	1,041.60
Retirement	51520	114,252.37
Work/Compensation	51521	8,047.48
ER Portion Group Ins.	51530	261,067.52
Patient Care Benefit Expense	51531	626.40
Life Insurance Benefit Expense	51532	1,421.28
Unemployment Insurance	51541	0.00
Dues and Subscriptions	62130	20,000.00
Utilities	62300	20,000.00
Telephone	62420	15,000.00
Computer Maint	62430	0.00
Rent	62500	100,000.00
Maint and Repair - Vehicles	62630	5,000.00
Contract Maint and Repair	62640	100,000.00
Janitorial Supply and Maint	62660	1,000.00
Physicals and Drug Screens	62710	1,000.00
Professional Services	62840	150,000.00
Insurance	62900	7,500.00
Computer Expense	63000	50,000.00
Office - Postage	63100	65,000.00
Service Awards	63200	0.00
Computer Program	63210	30,000.00
Fuel	63270	10,000.00
Travel	64100	40,000.00
Equipment	66560	50,000.00
Small Non Inventory Equip	66565	15,000.00
Legal Fees	67100	150,000.00
Rent	67140	0.00

REGULAR JURY MEETING
December 14, 2015

Sheriff Sales Tax	67399	13,189,785.70
RPPJ Sales Tax and Bond Fund	67400	2,374,229.52
Rapides Parish School Board 50% of 1¢	67401	13,190,164.06
City of Alex - Parish Tax	67402	8,502,379.75
City of Pineville - Parish Tax	67403	1,319,016.41
Town of Boyce	67404	203,288.93
Town of Cheneyville	67405	181,018.09
Town of Glenmora	67406	268,384.39
Town of Lecompte	67407	261,926.40
Village of McNary	67408	44,139.32
Village of Forest Hill	67409	62,725.45
Village of Woodworth	67410	97,517.45
City of Alex - City Tax	67411	15,330,868.25
City of Pineville No.1	67412	4,245,095.57
Town of Glenmora - City Tax	67413	153,019.08
Occupational License Tax	67414	608,579.14
City of Pineville No 2	67415	4,245,095.57
Town of Ball	67416	386,033.05
S-T District No. 3 Road and Bridge	67417	2,901,903.12
Rapides Parish School Board 1% Parish	67418	26,380,328.12
wide		
City of Alexandria No 2	67419	15,330,868.25
Town of Lecompte - City Tax	67420	209,878.82
Town of Ball Sales Tax	67421	493,113.15
Town of Boyce - City Tax	67422	129,974.79
Forest Hill - City Tax	67423	0.00
Village of Woodworth Sales Tax #2	67424	178,329.92
Lecompte Sales Tax No.2	67425	0.00
Ball Sales Tax No. 2	67426	164,371.32
Woodworth Sales Tax	67427	178,543.55
Glenmora Occupational License	67428	13,740.37
Ball Occupational License	67429	46,347.23
Woodworth Occupational License	67430	27,570.70
Occupational License Coll Fee	67431	227,850.40
Boyce Occupational License	67432	6,764.06
Pineville Occupational License	67433	404,683.21
Alexandria Occupational License	67434	2,006,437.70
City of Alexandria No 3	67435	7,665,098.08
Lecompte Occupational License	67436	25,861.80
Forest Hill Occupational License	67437	8,243.35
Alexandria Insurance License	67440	678,640.55
Parish Insurance License	67441	414,386.17
Forest Hill Insurance License	67442	9,383.65
Pineville Sales Tax No 3	67445	2,121,002.06
Woodworth Sales Tax #2	67446	0.00

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Town of Cheneyville City Tax	67447	39,310.42
Fire District #17 Sales Tax	67448	132,673.78
Filing Fees	67701	10,000.00
Transfers	T1010	0.00
Civil Service	65700	18,768.38
Admin Fee	67800	121,219.00
Total Expenditures		126,640,296.00
Excess (Deficiency) of Revenues over Expenditures		0.00

43 - Hotel Motel Sales Tax

		2016 YTD Budget - Original
Revenues		
REVENUES	0100	
Interest	43610	
Parish Wide Tax	48115	577,732.00
Alex Tax	48116	244,875.00
Alex Downtown Tax	48117	687.00
Alex Economic District	48118	734,623.00
Total Revenues		1,557,917.00
Expenditures		
Hotel-Motel Tax Fund	4301	
Alexandria 1 Percent	67601	239,978.00
Alexandria Downtown 1%	67602	673.00
Greater Alex Economic Authority	67603	719,931.00
Convention Commission	67604	566,177.00
Transfers	T1010	
Admin Fee	67800	31,158.00
Total Expenditures		1,557,917.00
Excess (Deficiency) of Revenues over Expenditures		0.00

87 - Unemployment Trust Fund

		2016 YTD Budget - Original
Revenues		

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REVENUES	0100	
Interest	43610	100.00
Transfers	T1010	
Admin Fund	43000	
Road and Bridge	43004	
911 Comm Center	43462	
Ward 9 Recreation	43802	
JTPA	43803	
Fire Dist. 4	43804	
Fire Dist. 11	43806	
JDC Nonsupport	43807	
Adult Drug Court	43808	
From Drug Court Bonds & Fines	43809	
Mental Health Grant	43820	
TASC Grant	43821	
Fire District 6	43822	
From Fire District No.12	43823	
Fire District 8	43824	
Title IV-E	43825	
JABGI	43826	
Teen Court	43827	
From Coliseum	44044	
Watershed	44216	
DA Salary Reimb Fund	44218	
Fire District 3	44219	
FINS	44221	
Civil Defense	44224	
Fire District 7	44226	
Fire District 5	44227	
Civil Service	45214	
Fire District 2	45215	
Fire District 10	45216	
From General Fund	48001	
Sales Tax	48033	
Criminal Court Fund	48113	
Alex Economic District	48118	
Courthouse Parking Fund	48130	
Coroner	48160	
From OFS Grant	48162	
from Mac DMC Grant	48163	
From Samsa Grant	48164	
from Health Unit Fund	48165	
Total Revenues		100.00

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Expenditures

Unemployment Trust Fund	8701	
Employers Unity	62050	5,000.00
Deductibles and Coinsurance	62682	945,015.00
Transfers	T1010	
Admin Fee	67800	85.00
Total Expenditures		950,100.00

Excess (Deficiency) of Revenues over Expenditures (950,000.00)

Beginning Fund Balance 950,000.00

Ending Fund Balance -

THUS PASSED, APPROVED AND ADOPTED on this 14th day of December, 2015.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, to approve Change Order No. 2 for the Rapides Parish Coliseum, ADG Job No. 12014, for an increase amount of \$89,737.00 and an increase of thirteen (13) days, as recommended by Alliance Design Group Project Architect, pending Treasurer's approval. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Richard Vanderlick, to renew Workers Compensation Insurance for Fire District's No. 2, 3, 4, 5, 6, 7, 8 and 11 with Risk Services of Louisiana, Inc. from January 1, 2016 to January 1, 2017 to cover paid Firefighters. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Joe Bishop, to approve the purchase 0.125 acre of property (along Laura Avenue) at 113 Paradise Road to be designated as right-of-way for the widening and expansion of Laura Avenue, Ball, LA. Purchase price of \$4,938.00 to be paid to Mrs. Sarah Bonnet-Zito conditioned upon the receipt of a clear title as verified by special counsel. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Ollie Overton, to approve the purchase of 0.108 acre of property (along Laura Avenue) at 4905 Laura Avenue, Ball, LA to be designated as right-of-way for the widening and expansion of Laura Avenue, Ball, LA. Purchase price of \$15,000.00 to be paid to Mr. and Mrs. Bythol Butler conditioned upon the receipt of a clear title as verified by special counsel. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, to approve the purchase of 0.038 acre of property (along Laura Avenue) at 4916 Highway 165, Ball, LA to be designated as right-of-way for the widening and expansion of Laura Avenue, Ball, LA. Purchase price of \$3,027.00 to be paid to

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Mr. and Mrs. Winston Miller conditioned upon the receipt of a clear title as verified by special counsel. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Joe Bishop, to approve the purchase of 0.103 acre of property (along Laura Avenue) at 4921 Laura Avenue, Ball, LA to be designated as right-of-way for the widening and expansion of Laura Avenue, Ball, LA. Purchase price of \$5,902.00 to be paid to Chester Howell conditioned upon the receipt of a clear title as verified by special counsel. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Joe Bishop, to approve the purchase of 0.445 acre of property (along Laura Avenue) at 4918 Laura Avenue, Ball, LA to be designated as right-of-way for the widening and expansion of Laura Avenue, Ball, LA. Purchase price of \$27,000.00 to be paid to Ms. Mildred Glass conditioned upon the receipt of a clear title as verified by special counsel. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Sean McGlothlin, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE
AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

TO: ANGELO D'ANGELO

FOR THE
CONSIDERATION OF \$562.07 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

A certain piece, parcel, or tract of land together with all buildings and improvements located thereon, and all rights, ways and privileges thereunto appertaining, being, lying and situated in the Parish of Rapides, State of Louisiana, and being more particularly described as follows, to-wit:

Lot Seven (7) of Square Two (2) of Sunset Addition, as per plat thereof recorded in Conveyance Book Y, page 432, records of Rapides Parish, Louisiana.

Municipal Address of the Property: 1140 Holly St., Alexandria, LA

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

WHEREAS, a request has been received from ANGELO D'ANGELO, III, to purchase said property for the consideration of \$562.07 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

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WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to ANGELO D'ANGELO, III, for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. A certain piece, parcel, or tract of land together with all buildings and improvements located thereon, and all rights, ways and privileges thereunto appertaining, being, lying and situated in the Parish of Rapides, State of Louisiana, and being more particularly described as follows, to-wit:

Lot Seven (7) of Square Two (2) of Sunset Addition, as per plat thereof recorded in Conveyance Book Y, page 432, records of Rapides Parish, Louisiana.

Municipal Address of the Property: 1140 Holly St., Alexandria, LA,

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

(a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection, if five years have not elapsed since the filing of the tax sale certificate (formerly "proces verbal");

(b) The filing of the sale or donation transferring the property.

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(c) The written notice required by this Section shall be that which is included in R.S. 47:2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

(a) Sixty days, for property on which a tax sale certificate (formerly “proces verbal”) was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly “proces verbal”) was filed less than five years before the first publication of the notice provided for in this Subsection.

(b) The filing of the sale or donation transferring the property.

(c) The publication required by this Section shall be that which is included in R.S. 47:2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney’s office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier’s check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

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Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

(a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sold is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.

(b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.

(c) The writing constituting the sale shall be in the form as provided in R.S. 47:2207 B. and the writing constituting the donation shall be that which is included in R.S. 47:2207 C.

Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.

Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.

Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.

(a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.

(b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47:2208.

(c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

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(d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.

(f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any damages that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 14th day of December, 2015.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, the following ordinance was presented and on vote unanimously adopted:

ORDINANCE

AUTHORIZING THE RAPIDES PARISH POLICE JURY TO SELL

TO: JANICE AND BOOKER T. JOHNSON, JR.

FOR THE

CONSIDERATION OF \$2,666.67 CASH

WHEREAS, the City of Alexandria and/or the City of Pineville and/or Parish of Rapides owns property described as

Lot Nine (9) of Square Three (3) of HOMEWOOD PLACE Section "C" as per plat thereof recorded in Plat Book 7, Page 148, of the records of Rapides Parish, Louisiana; subject to restrictions, rights-of-way and outstanding mineral rights of record affecting the property.

Municipal Address of the Property: 67 Tennessee St., Alexandria, LA 71301

said property having been adjudicated to either of aforementioned Cities and/or the Parish for unpaid property taxes; and

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WHEREAS, a request has been received from JANICE AND BOOKER T. JOHNSON, JR., to purchase said property for the consideration of \$2,666.67 cash, at the time of sale, said consideration representing the total of the statutory impositions, governmental liens, and costs of sale or two-thirds (2/3) of the appraised value of the property; and,

WHEREAS, this Jury is of the opinion that it would be in the public interest to convey the above-mentioned property to JANICE AND BOOKER T. JOHNSON, JR., for the offered consideration.

NOW, THEREFORE, BE IT ORDAINED by the Rapides Parish Police Jury that:

Section 1. Lot Nine (9) of Square Three (3) of HOMEWOOD PLACE Section "C" as per plat thereof recorded in Plat Book 7, Page 148, of the records of Rapides Parish, Louisiana; subject to restrictions, rights-of-way and outstanding mineral rights of record affecting the property.

Municipal Address of the Property: 67 Tennessee St., Alexandria, LA 71301

Rapides Parish, Louisiana, should be re-entered into the stream of commerce thereby serving the public interest.

Section 2. The acquiring person shall certify, in writing, to the Purchasing Department that he/she or his/her agent has searched for all names and last known addresses of all owners, mortgages, and any other person(s) who may have a vested or contingent interest in the property, or who have filed a request for notice as indicated in those records and has so examined:

- the mortgage and conveyance records of Rapides Parish,
- the current telephone book,
- any other examination resources, including Internet search engines, if any, the records of the Louisiana Secretary of State and the Secretary of States set forth by the names of identified entities

Section 3. The acquiring person shall submit the required notifications (R.S. 47:2206 A and B) to the Civil Sheriff for his/her signature, and then notify those persons identified via regular mail, certified mail*, publication and/or service of process. *Copies of the "green and white receipts" should be maintained by the purchaser as indicia of compliance with the notice requirements;

Section 4. The acquiring person shall send a written notice notifying any tax sale party whose interest the successful bidder or donee intends to be terminated that the party has until the later of the following to redeem the property or otherwise challenge in a court of competent jurisdiction the potential sale or donation:

(a) Sixty days from the date of the notice provided in this Subsection, if five years have elapsed from the filing of the tax sale certificate (formerly "proces verbal"), or six months after the date of the notice provided for in this Subsection,

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if five years have not elapsed since the filing of the tax sale certificate (formerly “proces verbal”);

(b) The filing of the sale or donation transferring the property.

(c) The written notice required by this Section shall be that which is included in R.S. 47:2206 A. (2).

Section 5. The acquiring person shall cause to be published in the official journal of this parish (currently the Town Talk) a notice that any tax sale party whose interest the successful bidder or donee intends to be terminated has, to redeem the property, until the later of:

(a) Sixty days, for property on which a tax sale certificate (formerly “proces verbal”) was filed over five years previous of the first publication, or six month if the tax sale certificate (formerly “proces verbal”) was filed less than five years before the first publication of the notice provided for in this Subsection.

(b) The filing of the sale or donation transferring the property.

(c) The publication required by this Section shall be that which is included in R.S. 47:2206 B. (2).

Section 6. The acquiring person may file with the recorder of mortgages a copy of one of the notices that was sent to the tax debtor or the current owner. A transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the notice shall not affect the property. The recorder of mortgages or recorder of conveyances shall cancel, erase, terminate, or release the acts upon the request of the acquiring person.

Section 7. At any time after the expiration of the sixty-day or six-month periods, as applicable, set forth in R.S. 47:2206 (A) and (B), the acquiring person, or his/her successors and assigns, may send to this body a written notice requesting that the sale/donation to him/her be authenticated. The President of the Jury shall authenticate the sale or donation within ten days from the date of the request or as soon thereafter as practical. However, the President shall not execute the act of cash sale or act of donation until the District Attorney’s office has certified in writing to the President, that purchaser or donee has complied with the mandates of this Ordinance. The sale price shall be paid by cashier’s check or money order at the time of the sale.

NOTE: The initial application fee of \$75.00 and any other costs incurred by the purchaser shall not be applied to the purchase price and shall not be refundable if the purchaser elects not to complete the process.

NOTE: The City of Alexandria and/or the City of Pineville and/or the Parish of Rapides shall reserve all oil, gas and other mineral rights in and to the property to be conveyed, but shall convey the surface rights of the said property.

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Section 8. The acquiring person shall be responsible for filing the sale or donation and payment of all filing fees.

Section 9. The only warranty owed by the political subdivision or the municipalities shall be a warranty against eviction resulting from a prior alienation by the political subdivision or the municipality.

(a) All sales and donations shall be without warranty, either expressed or implied, even as to return or reduction of the purchase price, including without limitation the warranty against redhibitory defects or vices and the warranty that the thing sold is reasonable fit for its ordinary purpose or the acquiring person's intended or particular purpose.

(b) These waivers or exclusions of warranties shall be self-operative regardless of whether the waivers or exclusions are contained in the act of sale or donation, and regardless of whether they are clear and unambiguous, and regardless of whether they are brought to the attention of the acquiring person. This provision supersedes the requirements of any other law.

(c) The writing constituting the sale shall be in the form as provided in R.S. 47:2207 B. and the writing constituting the donation shall be that which is included in R.S. 47:2207 C.

Section 10. The provisions of R.S. 41:1338 shall not apply to the property being sold or donated in accordance with this Ordinance.

Section 11. A certified copy of the sale or donation shall be prima facie evidence of the regularity of all matters dealing with the sale or donation and the validity of the sale or donation.

Section 12. Contemporaneously with or subsequent to the filing of the sale or donation of adjudicated property, the acquiring person, his/her successors, or assigns, may file with the recorder of mortgages an affidavit indicating how the tax sale parties whose interest the acquiring person, his/her successors, or assigns, intends to be terminated were identified, how the address of each tax sale party was obtained, how the written notice was sent, the results of sending the written notice, and the dates of publication.

(a) The affidavit may also contain a statement of the interest to which the purchaser or donee takes subject. The recorder of mortgages shall index the affidavit only under the names of the owner filing the affidavit and the tax debtor, as mortgagors.

(b) The affidavit described herein shall be sufficient if it follows the form articulated in R.S. 47:2208.

(c) With respect to a sale, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental

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liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(d) With respect to a donation, the filing of the affidavit provided herein shall operate as a cancellation, termination, release, or erasure of record of all statutory impositions of all political subdivisions then due and owing, of all governmental liens, and of all interests, liens, mortgages, privileges, and other encumbrances recorded against the property sold and listed in the affidavit.

(e) Upon filing of the affidavit, the recorder of mortgages or the recorder of conveyances shall treat as canceled, terminated, released, or erased, all those liens, privileges, mortgages or other encumbrances canceled, terminated, released or erased under subsections (c) or (d) of this Section, only insofar as they affect the property.

(f) The owner filing the affidavit shall be liable to and indemnify the recorder of mortgages, the recorder of conveyances, and any other person relying on the cancellation, termination, release, or erasure by affidavit for any damages that they may suffer as a consequence of such reliance if the recorded affidavit contains materially false or incorrect statements that cause the recorder to incorrectly cancel, terminate, release, or erase any interest listed in the affidavit. The recorder of mortgages and the recorder of conveyances shall not be liable for any damages resulting to any person or entity as a consequence of the cancellation, termination, release or erasure of any interest in compliance with this Section.

THUS PASSED, APPROVED AND ADOPTED on this 14th day of December, 2015.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to renew audit services contract with Herbie W. Way, CPA and authorize the President to sign. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Bubba Moreau, to enter into a contract with Charlie Carlisle, L.L.C. to remove and dispose of the remaining concrete slab, footings and debris from the Pole Barn behind the Coliseum for the amount of \$31,000.00 and authorize the President to sign all necessary documents. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to adopt Notice of Intent of Sale through the Abandoned/Adjudicated Property procedures on the property listed below:

Tax Debtor

Marilyn D. Long

Description

Lot Eighteen (18) of Square Two (2) of
K.D.P.R. Subdivision
Bearing the municipal address of:
1808 Shirley Avenue, Alexandria

Boaz Tax Sale Properties

Lot Two (2) of Square One (1) of Silver
City Subdivision
Bearing the municipal address of:

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2924 Third Street, Alexandria

On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Joe Bishop, to accept the Public Works Director's Report. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Ollie Overton, to enter into an agreement with the Alexandria Lions Club to conduct Cotile Trade Days on April 2 and April 3, 2016 and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, to authorize the expenses of the Public Works Director and any interested Jurors to attend the National Association of County Engineers Conference to be held on April 23-28, 2016 in Tacoma, WA. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to waive the insurance requirements for a Sewage Effluent Discharge Permit at 175 Washboard Rd., Pineville, LA and approval to discharge sewage effluent to the road side ditch in the public right-of-way for Kastle Properties, LLC, as approved by the Public Works Director and Health Department. On vote the motion carried.

On motion by Mr. Craig Smith, seconded by Mr. Richard Vanderlick, to authorize Mr. Clifford Cole, 10936 Highway 28 West, Boyce, LA 71409, as a Hardship Case. (Proper certification received 11/23). On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to accept the Construction Contract with Turner & Turner Contracting, LLC (Contractor) for Bid No. 2365 – Timberlake Subdivision Street Repair as substantially complete, as recommended by the Engineer and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Craig Smith, to authorize Ms. Cathy Pearson, 315 McNary Cutoff Road, Glenmora, LA 71433, as a Hardship Case. (Proper certification received 11/10). On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Bubba Moreau, to ratify approval of a contract between the Rapides Parish Police Jury and the Louisiana Workforce Commission for the LAJET Program in the amount of \$239,685.00 for the fiscal year October 1, 2015 through September 30, 2016, and authorize the President to sign the contract and the Treasurer to amend the budget as necessary. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, to enter into a Cooperative Endeavor Agreement with the Rapides Senior Citizen Centers, Inc., to be the Administrator of a Rural Transportation Grant with the Louisiana Department of Transportation and Development and authorize the President to sign same. This grant is to provide transportation to Senior Citizens in the non-urbanized areas where existing services are either insufficient, unavailable or inappropriate or not able to drive. The Rapides Senior Citizens Centers, Inc. will

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be the provider of all services and is responsible to ensure all requirements are fulfilled. The following resolution was unanimously adopted:

RESOLUTION AUTHORIZING

Rapides Senior Citizens' Centers, Inc. the official
Rural Transportation Contractor for Rapides Parish.

Resolution authorizing the Rapides Senior Citizens' Centers, Inc. (RSCC) to be the designated contractor to operate the Rural Transportation grant. To also prepare grant application with the Louisiana Department of Transportation and Development for a grant under 49 CFR 5311, Non-Urbanized Area Formula Program and/or 49 CFR 5309, Discretionary Capital Program and provide complete information on all actions involving this grant to the Rapides Parish Police Jury.

WHEREAS, the contract for financial assistance will impose certain obligations upon Rapides Senior Citizens' Center, Inc. as the Contractor and administration contractor, including the provisions by it of the local share of project costs; which Rapides Senior Citizens' Centers, Inc. agrees to assume full responsibility for all operating costs utilizing Rapides Parish Senior Tax funds for this grant.

WHEREAS, it is required by the Louisiana Department of Transportation and Development in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the Applicant that minority business enterprise be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment, or consultant and other services:

NOW, THEREFORE, BE IT RESOLVED by Rapides Parish Police Jury, applicant, hereby designates the Rapides Senior Citizens' Centers as the contractor to prepare the grant; ensure that RSCC has the adequate matching funds for capital funding (van purchases); operational funding and the management funding of the grant

1. That the Rapides Senior Citizens' Center, Inc. is authorized to execute and sign a contract the Rapides Parish Police Jury to administer the grant with the Louisiana Department of Transportation and Development, to aid in the financing of operating and/or capital assistance projects pursuant to the Rural Public Transit Program, 49 CFR 5311 and/or the Discretionary Capital Program, 49 CFR 5309.

2. That the Rapides Senior Citizens' Centers, Inc. is authorized to furnish such additional information as the Louisiana Department of Transportation and Development may require in connection with the application or the project and prepare such information for review by the Rapides Parish Police Jury.

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And the resolution was declared adopted on this, the 14th day of December, 2015.

On motion by Mr. Ollie Overton, seconded by Mr. Bubba Moreau, to hire the firm of Meyer, Meyer, LaCroix & Hixson as the Project Engineer for the development of the Rapides Parish Resiliency Plan as recommended by the Comprehensive Resiliency Plan Engineering Selection Committee. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Craig Smith, for the President to sign and submit a request to extend the period of performance for the CDBG-DR grant provided by the Office of Community Development that is for the development of the Rapides Parish Comprehensive Resiliency Plan as recommended by the Rapides Area Planning Commission. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Ollie Overton, that the Rapides Parish Police Jury goes on record that conditioned upon the approval of the necessary parties, the Police Jury is willing to utilize up to \$566,600.00 of Gustav/Ike CDBG-DRU funds for the replacement of the two pumps and ancillary improvements at the Spanish Bayou Pump Station, Project No. 40PARA3305. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to authorize to renew the lease for the Boyce Library with Mr. Clarence Dabney, Jr. for a ten (10) year period, January 1, 2016 to December 31, 2025, at the rate of \$750 for the first year, and with a 1.5% increase annually afterwards, to be paid out of Library funds, as recommended by the Library Board of Control, and authorize the President to sign same. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, to approve Change Order No. 1 for the Robertson Library Addition, ADG Job No. 14022, for an increase amount of \$7,085.00, as recommended by Alliance Design Group Project Architect. On vote the motion carried.

The following resolution was offered by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton:

RESOLUTION

A resolution providing for canvassing the returns and declaring the result of the special election held in the Parish of Rapides, State of Louisiana, on Saturday, November 21, 2015, to authorize the continuation of a special tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Rapides, State of Louisiana, that:

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SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in the Parish of Rapides, State of Louisiana, on SATURDAY, NOVEMBER 21, 2015, to authorize the continuation of a special tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Procès Verbal. A Procès Verbal of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and Ex-Officio Recorder of Mortgages in and for the Parish of Rapides, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Result. The result of said election shall be promulgated by publication in the manner provided by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Richard Billings, Craig Smith, Joe Bishop, Theodore Fountaine, Jr., Richard Vanderlick, Ollie Overton, Jr., Sean McGlothlin, Scott Perry, Jr.

NAYS: None

ABSENT: None

And the resolution was declared adopted on this, the 14th day of December, 2015.

/s/ Laurel Smith
Secretary

/s/ Richard W. Billings
President

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS
OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN
THE PARISH OF RAPIDES, STATE OF LOUISIANA, ON
SATURDAY, NOVEMBER 21, 2015.

BE IT KNOWN AND REMEMBERED that on Monday, December 14, 2015, at three o'clock (3:00) p.m., at its regular meeting place, the Rapides Parish Courthouse, 701 Murray, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), and being the authority ordering the special election held therein on Saturday, November 21, 2015, with the following members present:

YEAS: Richard Billings, Craig Smith, Joe Bishop, Theodore Fountaine, Jr., Richard Vanderlick, Ollie Overton, Jr., Sean McGlothlin, Scott Perry, Jr.

NAYS: None

ABSENT: None

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did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following proposition, to wit:

SENIOR CITIZENS PROPOSITION
(TAX CONTINUATION)

Shall the Parish of Rapides, State of Louisiana, continue to levy and collect a special ad valorem tax of one and six-hundredths (1.06) mills on each dollar of assessed valuation on all the property subject to taxation in said Parish (an estimated \$170,000 reasonably expected at the time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2017 and ending with the year 2026, for the purpose of providing funds to match Federal and State funds allocated to Rapides Parish for services to the elderly, including the establishment and maintenance of centers for senior citizens, a work of public improvement for the parish, said millage to represent a three hundredths of a mill (.03) increase over the 1.03 mills tax authorized to be levied through the year 2016 pursuant to an election held on July 16, 2005?

There was found by said count and canvass that the following votes had been cast at the said special election IN FAVOR OF and AGAINST, respectively, the proposition as hereinabove set forth at the following polling places, to-wit:

POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
C1	Alexandria City Hall, 915 Third Street, Alexandria	27	26
C2	Peabody Montessori School, 2416 Third Street, Alexandria	76	48
C3	Arthur F. Smith Middle School, 3000 Jones Avenue, Alexandria	108	74
C4 AK	Acadian Elementary School, 310 Richmond Drive, Alexandria	89	79
C4 LZ	Acadian Elementary School, 310 Richmond Drive, Alexandria	89	54
C5	Phoenix Magnet Elementary School, 4500 Lincoln Road, Alexandria	66	50
C6	Martin Luther King Center, 3807 Smash Avenue, Alexandria	127	76
C7	Peabody Magnet High School, 2727 Jones Avenue, Alexandria	76	38
C8	Alma Redwine Elementary School, 1323 Vance Avenue, Alexandria	53	26

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POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
C9	Alma Redwine Elementary School, 1323 Vance Avenue, Alexandria	49	44
C10	Aiken School, 2121 Mason Street, Alexandria	42	30
C11A	Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria	15	24
C11B	Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria	42	29
C13 AK	Fire Station, 6850 England Drive, Alexandria	100	73
C13 LZ	Fire Station, 6850 England Drive, Alexandria	98	61
C14	N. Bayou Rapides Elementary School, 5500 England Drive, Alexandria	65	19
C15	Rosenthal Montessori School, 1951 Monroe Street, Alexandria	132	101
C17	Rugg Elementary School, 1319 Bush Avenue, Alexandria	96	57
C18	Bolton High School, 2101 Vance Avenue, Alexandria	113	66
C19	Bolton High School, 2101 Vance Avenue, Alexandria	69	63
C20	Louisiana Technical College, 4311 S. MacArthur Drive, Alexandria	132	63
C21 AK	Martin Park Elementary School, 4203 Lisa Street, Alexandria	131	105
C21 LZ	Martin Park Elementary School, 4203 Lisa Street, Alexandria	131	88
C22	Louisiana State University- Alexandria, 8100 Hwy. 71 South, Alexandria	45	49
C23	Horseshoe Drive Baptist Church, 2022 Horseshoe Drive, Alexandria	92	92
C24	Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria	119	104
C25	Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria	168	105
C26	Bolton High School, 2101 Vance Avenue, Alexandria	72	67
C27	Huddle Elementary School, 505 Texas Avenue, Alexandria	131	65
C28	Alexandria Middle Magnet School, 122 Maryland Avenue, Alexandria	62	60
C30	Nachman Elementary School, 4102 Castle Road, Alexandria	134	84

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POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
C31	Alexandria Senior High School, 800 Ola Street, Alexandria	130	80
C32	Scott M. Brame Middle School, 4800 Dawn Street, Alexandria	113	72
C33	Cherokee Elementary School, 5700 Prescott Road, Alexandria	119	70
C34	Cherokee Elementary School, 5700 Prescott Road, Alexandria	80	61
C35	Alexandria Senior High School, 800 Ola Street, Alexandria	81	63
C36 AK	Nachman Elementary School, 4102 Castle Road, Alexandria	175	89
C36 LZ	Nachman Elementary School, 4102 Castle Road, Alexandria	143	127
C37 AK	Parish Highway Department, 8051 Hwy., 28 West, Alexandria	102	102
C37 LZ	Parish Highway Department, 8051 Hwy., 28 West, Alexandria	143	116
C38A	LA Special Education Center, 5400 Coliseum Blvd., Alexandria	45	42
C38B	LA Special Education Center, 5400 Coliseum Blvd., Alexandria	173	102
C39	N. Bayou Rapides Elementary School, 5500 England Drive, Alexandria	35	35
C40	Bolton High School, 2101 Vance Avenue, Alexandria	43	30
C41	Alexandria Senior High School, 800 Ola Street, Alexandria	222	119
C42	Cherokee Elementary School, 5700 Prescott Road, Alexandria	200	168
N1	Pineville Elementary School, 835 Main Street, Pineville	46	22
N2	Pineville City Hall, 910 Main Street, Pineville	66	68
N3	J. S. Slocum Learning Center, 901 Crepe Myrtle Street, Pineville	92	55
N4	Kees Park Community Center, 2450 Hwy 28 East, Pineville	90	51
N5	Pineville High School, 1511 Line Street, Pineville	149	79
N6	Tioga High School, 1207 Tioga Road, Tioga	169	107
N7	Pineville High School, 1511 Line Street, Pineville	30	22

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POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
N8 AK	Lessie Moore Elementary School, 207 Griffith Street, Pineville	98	38
N8 LZ	Lessie Moore Elementary School, 207 Griffith Street, Pineville	81	36
N9	Kees Park Community Center, 2450 Hwy 28 East, Pineville	134	87
N10 AK	J. I. Barron Elementary School, 3655 Trinity Church Drive, Pineville	129	99
N10 LZ	J. I. Barron Elementary School, 3655 Trinity Church Drive, Pineville	135	108
N11	Pineville Middle School, 501 Edgewood Drive, Pineville	111	55
N12	J. I. Barron Elementary School, 3655 Trinity Church Drive, Pineville	205	147
N13A	Pineville Middle School, 501 Edgewood Drive, Pineville	98	73
N13B	Pineville Middle School, 501 Edgewood Drive, Pineville	180	86
N14A	Pineville Middle School, 501 Edgewood Drive, Pineville	80	26
N14B	Pineville Middle School, 501 Edgewood Drive, Pineville	46	21
N15	Tioga High School, 1207 Tioga Road, Tioga	85	43
N16	Paradise Elementary School, 5010 Monroe Hwy., Pineville	82	36
N17	Esler Field Volunteer Fire Station, 6970 Esler Field Road, Pineville	90	64
N18 AK	Ball Elementary School, 89 Livingston Road, Ball	189	96
N18 LZ	Ball Elementary School, 89 Livingston Road, Ball	187	111
N19 AK	Mary Goff Elementary School, 6900 Shreveport Hwy, Pineville	101	80
N19 LZ	Mary Goff Elementary School, 6900 Shreveport Hwy, Pineville	109	71
N20 AK	Mary Goff Elementary School, 6900 Shreveport Hwy, Pineville	160	99
N20 LZ	Mary Goff Elementary School, 6900 Shreveport Hwy, Pineville	146	70
N21	Volunteer Fire Station, 3710 Rigolette Road, Pineville	57	27
N22	Philadelphia Baptist Church, 722 Philadelphia Road, Deville	68	58

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POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
N23	Fire District # 6 Fire Station, 7557 Hickory Grove Road, Holloway Community	141	121
N24 AK	Buckeye High School, 715 Hwy. 1207, Deville Community	157	78
N24 LZ	Buckeye High School, 715 Hwy. 1207, Deville Community	133	64
N25	Buckeye High School, 715 Hwy. 1207, Deville Community	159	87
N26 AK	Philadelphia Baptist Church, 722 Philadelphia Road, Deville	112	82
N27 LZ	Philadelphia Baptist Church, 722 Philadelphia Road, Deville	131	94
N27	Ruby Wise Elementary School, 5279 Hwy. 107, Pineville	244	150
N28	Ruby Wise Elementary School, 5279 Hwy. 107, Pineville	98	62
N29	Ruby Wise Elementary School, 5279 Hwy. 107, Pineville	68	57
S1	Northwood High School, 8830 Hwy 1 North, Boyce	82	45
S2	Fire District #14, Fire Station #1, 2051 Hwy 8, Flatwoods	43	25
S4	Wettermark High School Library, 720 Mayo Street, Boyce	117	76
S5	Boyce Town Hall, 807 Londonberry Avenue, Boyce	22	20
S6A	Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria	80	72
S6B	Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria	19	16
S7	Oak Hill School, 7362 Hwy. 112, Hineston	104	81
S8	Cotile Volunteer Station, 55 Parker Road, Boyce	196	164
S9	Clifton Community Center, 1146 Clifton Road, Clifton/Choctaw Community	7	10
S10 AK	Oak Hill School, 7362 Hwy. 112, Hineston	110	71
S10 LZ	Oak Hill School, 7362 Hwy. 112, Hineston	104	85
S11	Fire District #5 Fire Station, 3569 Hwy. 121, Gardner	73	77

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POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
S13	J. W. McDonald Community Center, 878 Robinson Bridge Road, Woodworth	151	122
S14	J. W. McDonald Community Center, 878 Robinson Bridge Road, Woodworth	46	41
S15	Louisiana State University-Alexandria, 8100 Hwy. 71 South, Alexandria	134	99
S16	Poland School, 3348 Hwy 457, Poland Community	143	75
S17	Cheneyville Town Hall, 201 Derboune Road, Cheneyville	37	22
S18	Cheneyville Town Hall, 201 Derboune Road, Cheneyville	77	31
S19	Rapides High School, 9463 LA Hwy 71, Lecompte	42	34
S20	Lecompte Town Hall, 1302 Weems Avenue, Lecompte	138	84
S21	Miller's Stop & Shop, 3474 Hwy. 112 (Midway Community), Forest Hill	79	84
S22	Forest Hill Elementary, 2032 10 th Street, Forest Hill	107	82
S23	Forest Hill Gym, 138 Blue Lake Road, Forest Hill	47	46
S24	McNary Town Hall, 53 W. Cady Avenue, McNary	21	24
S25	Glenmora High School, 1414 7 th Street, Glenmora	119	73
S26	Glenmora Volunteer Fire Station, 817 10 th Avenue, South Glenmora	109	79
S27	Volunteer Fire Station, 16 Morrison Road, Hineston	59	38
S28	Fire District # 10 Fire Station, 10016 Hwy. 112, Union Hill Community	42	31
S29	Plainview High School, 10935 Hwy. 112, Elizabeth	69	85
ABSENTEE		3027	1808
TOTAL		14,413	9,526
MAJORITY FOR		4,887	

The polling places above specified being the only polling places designated at which to hold the said election, it was therefore shown that there was a total of 14,413 votes cast IN FAVOR OF the Proposition and a total of 9,526 votes cast AGAINST the Proposition, as hereinabove set forth, and that there was a majority of 4,887 votes cast IN FAVOR OF the Proposition as hereinabove set forth.

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Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly CARRIED by a majority of the votes cast by the qualified electors voting at the said special election held in the Parish on Saturday, November 21, 2015.

Exhibit "A" attached hereto and made a part of this Procès Verbal is a copy of the Notice of Special Election and proof of publication thereof.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 14th day of December, 2015.

ATTEST:

/s/ Richard W. Billings
President

/s/ Laurel Smith
Secretary

EXHIBIT "A"

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), on July 20, 2015, NOTICE IS HEREBY GIVEN that a special election will be held within the Parish on SATURDAY, NOVEMBER 21, 2015, and that at the said election there will be submitted to all registered voters in the Parish qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

SENIOR CITIZENS PROPOSITION
(TAX CONTINUATION)

Shall the Parish of Rapides, State of Louisiana, continue to levy and collect a special ad valorem tax of one and six-hundredths (1.06) mills on each dollar of assessed valuation on all the property subject to taxation in said Parish (an estimated \$170,000 reasonably expected at the time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2017 and ending with the year 2026, for the purpose of providing funds to match Federal and State funds allocated to Rapides Parish for services to the elderly, including the establishment and maintenance of centers for senior citizens, a work of public improvement for the parish, said millage to represent a three hundredths of a mill (.03) increase over the 1.03 mills tax authorized to be levied through the year 2016 pursuant to an election held on July 16, 2005?

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The said special election will be held at the following polling places situated within the Parish, which polls will open at seven o'clock (7:00) a.m. and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, to-wit:

POLLING PLACES	
Precinct	Location
C1	Alexandria City Hall, 915 Third Street, Alexandria
C2	Peabody Montessori School, 2416 Third Street, Alexandria
C3	Arthur F. Smith Middle School, 3000 Jones Avenue, Alexandria
C4 AK	Acadian Elementary School, 310 Richmond Drive, Alexandria
C4 LZ	Acadian Elementary School, 310 Richmond Drive, Alexandria
C5	Phoenix Magnet Elementary School, 4500 Lincoln Road, Alexandria
C6	Martin Luther King Center, 3807 Smash Avenue, Alexandria
C7	Peabody Magnet High School, 2727 Jones Avenue, Alexandria
C8	Alma Redwine Elementary School, 1323 Vance Avenue, Alexandria
C9	Alma Redwine Elementary School, 1323 Vance Avenue, Alexandria
C10	Aiken School, 2121 Mason Street, Alexandria
C11A	Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria
C11B	Julius Patrick Elementary School, 1402 Reed Avenue, Alexandria
C13 AK	Fire Station, 6850 England Drive, Alexandria
C13 LZ	Fire Station, 6850 England Drive, Alexandria
C14	N. Bayou Rapides Elementary School, 5500 England Drive, Alexandria
C15	Rosenthal Montessori School, 1951 Monroe Street, Alexandria
C17	Rugg Elementary School, 1319 Bush Avenue, Alexandria
C18	Bolton High School, 2101 Vance Avenue, Alexandria
C19	Bolton High School, 2101 Vance Avenue, Alexandria
C20	Louisiana Technical College, 4311 S. MacArthur Drive, Alexandria
C21 AK	Martin Park Elementary School, 4203 Lisa Street, Alexandria
C21 LZ	Martin Park Elementary School, 4203 Lisa Street, Alexandria
C22	Louisiana State University- Alexandria, 8100 Hwy. 71 South, Alexandria

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POLLING PLACES	
Precinct	Location
C23	Horseshoe Drive Baptist Church, 2022 Horseshoe Drive, Alexandria
C24	Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria
C25	Horseshoe Elementary School, 2905 Horseshoe Drive, Alexandria
C26	Bolton High School, 2101 Vance Avenue, Alexandria
C27	Huddle Elementary School, 505 Texas Avenue, Alexandria
C28	Alexandria Middle Magnet School, 122 Maryland Avenue, Alexandria
C30	Nachman Elementary School, 4102 Castle Road, Alexandria
C31	Alexandria Senior High School, 800 Ola Street, Alexandria
C32	Scott M. Brame Middle School, 4800 Dawn Street, Alexandria
C33	Cherokee Elementary School, 5700 Prescott Road, Alexandria
C34	Cherokee Elementary School, 5700 Prescott Road, Alexandria
C35	Alexandria Senior High School, 800 Ola Street, Alexandria
C36 AK	Nachman Elementary School, 4102 Castle Road, Alexandria
C36 LZ	Nachman Elementary School, 4102 Castle Road, Alexandria
C37 AK	Parish Highway Department, 8051 Hwy., 28 West, Alexandria
C37 LZ	Parish Highway Department, 8051 Hwy., 28 West, Alexandria
C38A	LA Special Education Center, 5400 Coliseum Blvd., Alexandria
C38B	LA Special Education Center, 5400 Coliseum Blvd., Alexandria
C39	N. Bayou Rapides Elementary School, 5500 England Drive, Alexandria
C40	Bolton High School, 2101 Vance Avenue, Alexandria
C41	Alexandria Senior High School, 800 Ola Street, Alexandria
C42	Cherokee Elementary School, 5700 Prescott Road, Alexandria
N1	Pineville Elementary School, 835 Main Street, Pineville
N2	Pineville City Hall, 910 Main Street, Pineville
N3	J. S. Slocum Learning Center, 901 Crepe Myrtle Street, Pineville
N4	Kees Park Community Center, 2450 Hwy 28 East, Pineville
N5	Pineville High School, 1511 Line Street, Pineville
N6	Tioga High School, 1207 Tioga Road, Tioga
N7	Pineville High School, 1511 Line Street, Pineville
N8 AK	Lessie Moore Elementary School, 207 Griffith Street, Pineville

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POLLING PLACES	
Precinct	Location
N8 LZ	Lessie Moore Elementary School, 207 Griffith Street, Pineville
N9	Kees Park Community Center, 2450 Hwy 28 East, Pineville
N10 AK	J. I. Barron Elementary School, 3655 Trinity Church Drive, Pineville
N10 LZ	J. I. Barron Elementary School, 3655 Trinity Church Drive, Pineville
N11	Pineville Middle School, 501 Edgewood Drive, Pineville
N12	J. I. Barron Elementary School, 3655 Trinity Church Drive, Pineville
N13A	Pineville Middle School, 501 Edgewood Drive, Pineville
N13B	Pineville Middle School, 501 Edgewood Drive, Pineville
N14A	Pineville Middle School, 501 Edgewood Drive, Pineville
N14B	Pineville Middle School, 501 Edgewood Drive, Pineville
N15	Tioga High School, 1207 Tioga Road, Tioga
N16	Paradise Elementary School, 5010 Monroe Hwy., Pineville
N17	Esler Field Volunteer Fire Station, 6970 Esler Field Road, Pineville
N18 AK	Ball Elementary School, 89 Livingston Road, Ball
N18 LZ	Ball Elementary School, 89 Livingston Road, Ball
N19 AK	Mary Goff Elementary School, 6900 Shreveport Hwy, Pineville
N19 LZ	Mary Goff Elementary School, 6900 Shreveport Hwy, Pineville
N20 AK	Mary Goff Elementary School, 6900 Shreveport Hwy, Pineville
N20 LZ	Mary Goff Elementary School, 6900 Shreveport Hwy, Pineville
N21	Volunteer Fire Station, 3710 Rigolette Road, Pineville
N22	Philadelphia Baptist Church, 722 Philadelphia Road, Deville
N23	Fire District # 6 Fire Station, 7557 Hickory Grove Road, Holloway Community
N24 AK	Buckeye High School, 715 Hwy. 1207, Deville Community
N24 LZ	Buckeye High School, 715 Hwy. 1207, Deville Community
N25	Buckeye High School, 715 Hwy. 1207, Deville Community
N26 AK	Philadelphia Baptist Church, 722 Philadelphia Road, Deville
N27 LZ	Philadelphia Baptist Church, 722 Philadelphia Road, Deville
N27	Ruby Wise Elementary School, 5279 Hwy. 107, Pineville
N28	Ruby Wise Elementary School, 5279 Hwy. 107, Pineville
N29	Ruby Wise Elementary School, 5279 Hwy. 107, Pineville
S1	Northwood High School, 8830 Hwy 1 North, Boyce
S2	Fire District #14, Fire Station #1, 2051 Hwy 8, Flatwoods
S4	Wettermark High School Library, 720 Mayo Street, Boyce

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POLLING PLACES	
Precinct	Location
S5	Boyce Town Hall, 807 Londonberry Avenue, Boyce
S6A	Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria
S6B	Fire District #2 Fire Station, 6613 Hot Wells Road, Alexandria
S7	Oak Hill School, 7362 Hwy. 112, Hineston
S8	Cotile Volunteer Station, 55 Parker Road, Boyce
S9	Clifton Community Center, 1146 Clifton Road, Clifton/Choctaw Community
S10 AK	Oak Hill School, 7362 Hwy. 112, Hineston
S10 LZ	Oak Hill School, 7362 Hwy. 112, Hineston
S11	Fire District #5 Fire Station, 3569 Hwy. 121, Gardner
S13	J. W. McDonald Community Center, 878 Robinson Bridge Road, Woodworth
S14	J. W. McDonald Community Center, 878 Robinson Bridge Road, Woodworth
S15	Louisiana State University-Alexandria, 8100 Hwy. 71 South, Alexandria
S16	Poland School, 3348 Hwy 457, Poland Community
S17	Cheneyville Town Hall, 201 Derboune Road, Cheneyville
S18	Cheneyville Town Hall, 201 Derboune Road, Cheneyville
S19	Rapides High School, 9463 LA Hwy 71, Lecompte
S20	Lecompte Town Hall, 1302 Weems Avenue, Lecompte
S21	Miller's Stop & Shop, 3474 Hwy. 112 (Midway Community), Forest Hill
S22	Forest Hill Elementary, 2032 10 th Street, Forest Hill
S23	Forest Hill Gym, 138 Blue Lake Road, Forest Hill
S24	McNary Town Hall, 53 W. Cady Avenue, McNary
S25	Glenmora High School, 1414 7 th Street, Glenmora
S26	Glenmora Volunteer Fire Station, 817 10 th Avenue, South Glenmora
S27	Volunteer Fire Station, 16 Morrison Road, Hineston
S28	Fire District # 10 Fire Station, 10016 Hwy. 112, Union Hill Community
S29	Plainview High School, 10935 Hwy. 112, Elizabeth

The polling places set forth above are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

Notice is further given that a portion of the monies collected from the tax described in the Proposition shall be remitted to certain state and statewide retirement systems in the manner required by law.

The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised

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Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Rapides Parish Courthouse, 701 Murray, 2nd Floor, Alexandria, Louisiana, on MONDAY, DECEMBER 14, 2015, at THREE O'CLOCK (3:00) P.M., and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the Parish are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 20th day of July, 2015.

ATTEST: /s/ Richard W. Billings
President

/s/ Laurel Smith
Secretary

PROCLAMATION

I, the undersigned President of the Police Jury of the Parish of Rapides, State of Louisiana, the governing authority of the Parish of Rapides, State of Louisiana (the "Parish"), do hereby declare, proclaim and announce that the proposition submitted at the special election held in the Parish on Saturday, November 21, 2015, was CARRIED by a majority of the votes cast at the said special election, all as described and set out in the above Procès Verbal.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 14th day of December, 2015.

/s/ Richard W. Billings
President

The following resolution was offered by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick:

RESOLUTION

A resolution providing for canvassing the returns and declaring the result of the special election held in Fire Protection District No. 10 of the Parish of Rapides, State of Louisiana, on Saturday, November 21, 2015, to authorize the continuation of a special tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Fire Protection District No. 10 of the Parish of Rapides, State of Louisiana, that:

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SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in Fire Protection District No. 10 of the Parish of Rapides, State of Louisiana, on SATURDAY, NOVEMBER 21, 2015, to authorize the continuation of a special tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Procès Verbal. A Procès Verbal of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and Ex-Officio Recorder of Mortgages in and for the Parish of Rapides, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Result. The result of said election shall be promulgated by publication in the manner provided by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Richard Billings, Craig Smith, Joe Bishop, Theodore Fountaine, Jr., Richard Vanderlick, Ollie Overton, Jr., Sean McGlothlin, Scott Perry, Jr.
NAYS: None
ABSENT: None

And the resolution was declared adopted on this, the 14th day of December, 2015.

/s/ Laurel Smith
Secretary

/s/ Richard W. Billings
President

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS
OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN
FIRE PROTECTION DISTRICT NO. 10 OF THE PARISH OF
RAPIDES, STATE OF LOUISIANA, ON SATURDAY,
NOVEMBER 21, 2015.

BE IT KNOWN AND REMEMBERED that on Monday, December 14, 2015, at three o'clock (3:00) p.m., at its regular meeting place, the Rapides Parish Courthouse, 701 Murray, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Fire Protection District No. 10 of the Parish of Rapides, State of Louisiana (the "District"), and being the authority ordering the special election held therein on Saturday, November 21, 2015, with the following members present:

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YEAS: Richard Billings, Craig Smith, Joe Bishop, Theodore Fountaine, Jr., Richard Vanderlick, Ollie Overton, Jr., Sean McGlothlin, Scott Perry, Jr.
NAYS: None
ABSENT: None

did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following proposition, to wit:

FIRE DISTRICT NO. 10 PROPOSITION
(TAX CONTINUATION)

Shall Fire Protection District No. 10 of the Parish of Rapides, continue to levy and collect a special ad valorem tax of twenty-two and fifty-nine hundredths (22.59) mills on each dollar of assessed valuation on all the property subject to taxation in said District (an estimated \$160,000 reasonably expected at the time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2017 and ending with the year 2026, for the purpose of constructing, operating and maintaining fire protection facilities and paying the costs of obtaining water for fire protection purposes within said District, said millage to represent a one and eighteen hundredths (1.18) mills increase over the 20.74 mills tax authorized to be levied through the year 2016 pursuant to an election held on July 16, 2005?

There was found by said count and canvass that the following votes had been cast at the said special election IN FAVOR OF and AGAINST, respectively, the proposition as hereinabove set forth at the following polling places, to-wit:

POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
S27	(IN PART) Volunteer Fire Station, 16 Morrison Road, Hineston	0	0
S28	(IN PART) Fire District #10 Fire Station, 10016 Hwy. 112, Union Hill Community	41	33
S29	Plainview High School, 10935 Hwy. 112, Elizabeth	73	82
ABSENTEE		20	16
TOTAL		134	131
MAJORITY FOR		3	

The polling places above specified being the only polling places designated at which to hold the said election, it was therefore shown that there was a total of 134 votes cast IN FAVOR OF the Proposition and a total of 131 votes cast AGAINST the Proposition, as hereinabove set forth, and that there was a majority of 3 votes cast IN FAVOR OF the Proposition as hereinabove set forth.

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Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly CARRIED by a majority of the votes cast by the qualified electors voting at the said special election held in the District on Saturday, November 21, 2015.

Exhibit "A" attached hereto and made a part of this Procès Verbal is a copy of the Notice of Special Election and proof of publication thereof.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 14th day of December, 2015.

ATTEST:

/s/ Richard W. Billings
President

/s/ Laurel Smith
Secretary

EXHIBIT "A"

NOTICE OF SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Fire Protection District No. 10 of the Parish of Rapides, State of Louisiana (the "District") and the Parish of Rapides, State of Louisiana, on July 20, 2015, NOTICE IS HEREBY GIVEN that a special election will be held within the District on NOVEMBER 21, 2015, and that at the said election there will be submitted to all registered voters in the District qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

FIRE DISTRICT NO. 10 PROPOSITION
(TAX CONTINUATION)

Shall Fire Protection District No. 10 of the Parish of Rapides, continue to levy and collect a special ad valorem tax of twenty-two and fifty-nine hundredths (22.59) mills on each dollar of assessed valuation on all the property subject to taxation in said District (an estimated \$160,000 reasonably expected at the time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2017 and ending with the year 2026, for the purpose of constructing, operating and maintaining fire protection facilities and paying the costs of obtaining water for fire protection purposes within said District, said millage to represent a one and eighteen hundredths (1.18) mills increase over the 20.74 mills tax authorized to be levied through the year 2016 pursuant to an election held on July 16, 2005?

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The said special election will be held at the following polling places situated within the District, which polls will open at seven o'clock (7:00) a.m. and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, to-wit:

POLLING PLACES

Precinct	Location
S27	(IN PART) Volunteer Fire Station, 16 Morrison Road, Hineston
S28	(IN PART) Fire District #10 Fire Station, 10016 Hwy. 112, Union Hill Community
S29	Plainview High School, 10935 Hwy. 112, Elizabeth

The polling places set forth above are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

Notice is further given that a portion of the monies collected from the tax described in the Proposition shall be remitted to certain state and statewide retirement systems in the manner required by law.

The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Rapides Parish Courthouse, 701 Murray, 2nd Floor, Alexandria, Louisiana, on MONDAY, DECEMBER 14, 2015, at THREE O'CLOCK (3:00) P.M., and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the District are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 20th day of July, 2015.

ATTEST:

/s/ Richard W. Billings
President

/s/ Laurel Smith
Secretary

PROCLAMATION

I, the undersigned President of the Police Jury of the Parish of Rapides, State of Louisiana, the governing authority of Fire Protection District No. 10 of the Parish of Rapides, State of Louisiana (the "District"), do hereby declare, proclaim and announce that the proposition submitted at the special election held in the District on Saturday, November 21, 2015, was CARRIED by a majority of the

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votes cast at the said special election, all as described and set out in the above Procès Verbal.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 14th day of December, 2015.

/s/ Richard W. Billings
President

The following resolution was offered by Mr. Ollie Overton, seconded by Mr. Richard Vanderlick:

RESOLUTION

A resolution providing for canvassing the returns and declaring the result of the special election held in Road District No. 3-A Maintenance of the Parish of Rapides, State of Louisiana, on November 21, 2015, to authorize the continuation of a special tax therein.

BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Road District No. 3-A Maintenance of the Parish of Rapides, State of Louisiana, that:

SECTION 1. Canvass. This Governing Authority does now proceed in open and public session to examine the official tabulations of votes cast at the special election held in Road District No. 3-A Maintenance of the Parish of Rapides, State of Louisiana, on NOVEMBER 21, 2015, to authorize the continuation of a special tax therein, and said Governing Authority does further proceed to examine and canvass the returns and declare the result of the special election.

SECTION 2. Procès Verbal. A Procès Verbal of the canvass of the returns of said election shall be made and a certified copy thereof shall be forwarded to the Secretary of State, Baton Rouge, Louisiana, who shall record the same in his office; another certified copy thereof shall be forwarded to the Clerk of Court and Ex-Officio Recorder of Mortgages in and for the Parish of Rapides, who shall record the same in the Mortgage Records of said Parish; and another copy thereof shall be retained in the archives of this Governing Authority.

SECTION 3. Promulgation of Election Result. The result of said election shall be promulgated by publication in the manner provided by law.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Richard Billings, Craig Smith, Joe Bishop, Theodore Fountaine, Jr., Richard Vanderlick, Ollie Overton, Jr., Sean McGlothlin, Scott Perry, Jr.
NAYS: None
ABSENT: None

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And the resolution was declared adopted on this, the 14th day of December, 2015.

/s/ Laurel Smith
Secretary

/s/ Richard W. Billings
President

PROCÈS VERBAL AND PROCLAMATION OF THE CANVASS
OF THE VOTES CAST AT THE SPECIAL ELECTION HELD IN
ROAD DISTRICT NO. 3-A MAINTENANCE OF THE PARISH OF
RAPIDES, STATE OF LOUISIANA, ON NOVEMBER 21, 2015.

BE IT KNOWN AND REMEMBERED that on Monday, December 14, 2015, at three o'clock (3:00) p.m., at its regular meeting place, the Rapides Parish Courthouse, 701 Murray, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Road District No. 3-A Maintenance of the Parish of Rapides, State of Louisiana (the "District"), and being the authority ordering the special election held therein on November 21, 2015, with the following members present:

YEAS: Richard Billings, Craig Smith, Joe Bishop, Theodore Fountaine, Jr., Richard Vanderlick, Ollie Overton, Jr., Sean McGlothlin, Scott Perry, Jr.
NAYS: None
ABSENT: None

did, in open and public session, examine the official certified tabulations of votes cast at the said election, and did examine and canvass the returns of the said election, there having been submitted at said election the following proposition, to wit:

ROAD DISTRICT NO. 3-A MAINTENANCE PROPOSITION
(TAX CONTINUATION)

Shall Road District No. 3-A Maintenance of the Parish of Rapides, State of Louisiana (the "District"), continue to levy and collect a tax of thirty-two (32.00) mills on all the property subject to taxation in the District (an estimated \$1,120,000 reasonably expected at the time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2017 and ending with the year 2026, for the purpose of constructing, maintaining, and keeping in repair the public roads, highways, and bridges within said District, said millage to represent a three and eighty-one hundredths (3.81) mill increase over the 28.91 mills tax authorized to be levied through the year 2016 pursuant to an election held on July 16, 2005?

There was found by said count and canvass that the following votes had been cast at the said special election IN FAVOR OF and AGAINST, respectively, the proposition as hereinabove set forth at the following polling places, to-wit:

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POLLING PLACES		VOTE TABULATION	
Precinct	Location	FOR	AGAINST
S14	(IN PART) J. W. McDonald Community Center 878 Robinson Bridge Road, Woodworth	1	0
S17	(IN PART) Cheneyville Town Hall, 201 Derboune Road, Cheneyville	36	23
S18	Cheneyville Town Hall, 201 Derboune Road, Cheneyville	71	37
S19	(IN PART) Rapides High School, 9463 LA Hwy. 71, Lecompte	39	21
S20	Lecompte Town Hall, 1302 Weems Avenue, Lecompte	126	95
S21	(IN PART) Miller's Stop & Shop, 3474 Hwy. 112 (Midway Community), Forest Hill	16	22
S22	(IN PART) Forest Hill Elementary, 2032 10th Street, Forest Hill	0	1
ABSENTEE		34	18
TOTAL		323	217
MAJORITY FOR		106	

The polling places above specified being the only polling places designated at which to hold the said election, it was therefore shown that there was a total of 323 votes cast IN FAVOR OF the Proposition and a total of 217 votes cast AGAINST the Proposition, as hereinabove set forth, and that there was a majority of 106 votes cast IN FAVOR OF the Proposition as hereinabove set forth.

Therefore, the Governing Authority did declare and proclaim and does hereby declare and proclaim in open and public session that the Proposition as hereinabove set forth was duly CARRIED by a majority of the votes cast by the qualified electors voting at the said special election held in the District on November 21, 2015.

Exhibit "A" attached hereto and made a part of this Procès Verbal is a copy of the Notice of Special Election and proof of publication thereof.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 14th day of December, 2015.

ATTEST:

/s/ Richard W. Billings
President

/s/ Laurel Smith
Secretary

EXHIBIT "A"

NOTICE OF SPECIAL ELECTION

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Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Rapides, State of Louisiana (the "Governing Authority"), acting as the governing authority of Road District No. 3-A Maintenance of the Parish of Rapides, State of Louisiana (the "District") and the Parish of Rapides, State of Louisiana, on July 20, 2015, NOTICE IS HEREBY GIVEN that a special election will be held within the District on SATURDAY, NOVEMBER 21, 2015, and that at the said election there will be submitted to all registered voters in the District qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution of the United States, the following proposition, to-wit:

ROAD DISTRICT NO. 3-A MAINTENANCE PROPOSITION
(TAX CONTINUATION)

Shall Road District No. 3-A Maintenance of the Parish of Rapides, State of Louisiana (the "District"), continue to levy and collect a tax of thirty-two (32.00) mills on all the property subject to taxation in the District (an estimated \$1,120,000 reasonably expected at the time to be collected from the levy of the tax for an entire year), for a period of ten (10) years, beginning with the year 2017 and ending with the year 2026, for the purpose of constructing, maintaining, and keeping in repair the public roads, highways, and bridges within said District, said millage to represent a three and eighty-one hundredths (3.81) mill increase over the 28.91 mills tax authorized to be levied through the year 2016 pursuant to an election held on July 16, 2005?

The said special election will be held at the following polling places situated within the District, which polls will open at seven o'clock (7:00) a.m. and close at eight o'clock (8:00) p.m., in accordance with the provisions of La. R.S. 18:541, to-wit:

POLLING PLACES

Precinct	Location
S14	(IN PART) J. W. McDonald Community Center, 878 Robinson Bridge Road, Woodworth
S17	(IN PART) Cheneyville Town Hall, 201 Derboune Road, Cheneyville
S18	Cheneyville Town Hall, 201 Derboune Road, Cheneyville
S19	(IN PART) Rapides High School, 9463 LA Hwy. 71, Lecompte
S20	Lecompte Town Hall, 1302 Weems Avenue, Lecompte
S21	(IN PART) Miller's Stop & Shop, 3474 Hwy. 112 (Midway Community), Forest Hill
S22	(IN PART) Forest Hill Elementary, 2032 10th Street, Forest Hill

The polling places set forth above are hereby designated as the polling places at which to hold the said election, and the Commissioners-in-Charge and Commissioners, respectively, shall be those persons designated according to law.

Notice is further given that a portion of the monies collected from the tax described in the Proposition shall be remitted to certain state and statewide retirement systems in the manner required by law.

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The said special election will be held in accordance with the applicable provisions of Chapter 5 and Chapter 6-A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority, and the officers appointed to hold the said election, as provided in this Notice of Special Election, or such substitutes therefor as may be selected and designated in accordance with La. R.S. 18:1287, will make due returns thereof to said Governing Authority, and NOTICE IS HEREBY FURTHER GIVEN that the Governing Authority will meet at its regular meeting place, the Rapides Parish Courthouse, 701 Murray, 2nd Floor, Alexandria, Louisiana, on MONDAY, DECEMBER 14, 2015, at THREE O'CLOCK (3:00) P.M., and shall then and there in open and public session proceed to examine and canvass the returns and declare the result of the said special election. All registered voters of the District are entitled to vote at said special election and voting machines will be used.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 20th day of July, 2015.

ATTEST:

/s/ Richard W. Billings
President

/s/ Laurel Smith
Secretary

PROCLAMATION

I, the undersigned President of the Police Jury of the Parish of Rapides, State of Louisiana, the governing authority of Road District No. 3-A Maintenance of the Parish of Rapides, State of Louisiana (the "District"), do hereby declare, proclaim and announce that the proposition submitted at the special election held in the District on November 21, 2015, was CARRIED by a majority of the votes cast at the said special election, all as described and set out in the above Procès Verbal.

THUS DONE AND SIGNED at Alexandria, Louisiana, on this, the 14th day of December, 2015.

/s/ Richard W. Billings
President

On motion by Mr. Theodore Fountaine, seconded by Mr. Ollie Overton, to have the Department Heads and Director of each Department to give a written report to the Rapides Parish Police Jurors on a quarterly basis. (Beginning 2016/March, June, September and December) On vote the motion carried. Mr. Joe Bishop voted nay.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to waive the thirty day announcement rule and reappoint Mr. Chesten Felsher for a two (2) year term on the Fire Protection District No. 12 Board. Term will expire December 31, 2017. On vote the motion carried.

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On motion by Mr. Joe Bishop, seconded by Mr. Bubba Moreau, to create a Daily Supervisor position, with proper job description and salary, effective January 1, 2016, for Fire Protection District No. 4 and to amend the Organizational Chart, as recommended by the Holiday Village Volunteer Fire Department Board of Directors, to be paid out of Fire District No. 4 Funds. On vote the motion carried.

On motion by Mr. Scott Perry, seconded by Mr. Ollie Overton, to waive the thirty day announcement rule and reappoint Mr. Grady Blackwell to the Coliseum Authority for a five (5) year term representing District I. Term expire July 16, 2020. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, to waive the thirty day announcement rule and reappoint Mr. Jimbo Thiels to the Coliseum Authority for a five (5) year term representing District E. Term will expire December 13, 2020. On vote the motion carried.

On motion Mr. Ollie Overton, seconded by Mr. Richard Vanderlick, that notice is hereby given that at its meeting to be held on Monday, January 11, 2016 at 3:00 p.m. at the Rapides Parish Courthouse, 701 Murray, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in Fire Protection District No. 9 of the Parish of Rapides, State of Louisiana, to authorize the continuation of an ad valorem tax. On vote the motion carried.

On motion by Mr. Ollie Overton, seconded by Mr. Sean McGlothlin, that notice is hereby given that at its meeting to be held on Monday, January 11, 2016 at 3:00 p.m. at the Rapides Parish Courthouse, 701 Murray, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in Road District No. 2C of the Parish of Rapides, State of Louisiana, to authorize the continuation of an ad valorem tax. On vote the motion carried.

On motion by Mr. Richard Vanderlick, seconded by Mr. Ollie Overton, that notice is hereby given that at its meeting to be held on Monday, January 11, 2016 at 3:00 p.m. at the Rapides Parish Courthouse, 701 Murray, 2nd Floor, Alexandria, Louisiana, the Police Jury of the Parish of Rapides, State of Louisiana, plans to consider adopting a resolution ordering and calling an election to be held in Road District No. 5A of the Parish of Rapides, State of Louisiana, to authorize the continuation of an ad valorem tax. On vote the motion carried.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, to receive the required report from Acadian Ambulance under the Contract for October, 2015:

Response Zone	Number of Responses	Required %	Compliance %
Alexandria - 8 minute	527	80%	86.91%
Pineville - 8 minute	149	80%	81.88%
Rapides - 12 minute	203	80%	90.15%
Rapides - 20 minute	214	80%	85.05%

On vote the motion carried.

REGULAR JURY MEETING

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On motion by Mr. Joe Bishop, seconded by Mr. Sean McGlothlin, that the following items were not considered by the Committee of the Jury but were posted on the agenda after the Committee Meeting and added to the Jury agenda in compliance with the Public Meetings Law and are now confirmed as having been added to the agenda by two-thirds vote:

Roll call vote was as follows:

YEAS: Richard Billings, Craig Smith, Davron "Bubba" Moreau, Joe Bishop, Theodore Fountaine, Jr., Richard Vanderlick, Oliver "Ollie" Overton, Jr., Sean McGlothlin and Scott Perry, Jr.

NAYS: none

ABSTAINED: none

ABSENT: none

On roll call vote the motion carried 9-0.

On motion by Mr. Joe Bishop, seconded by Mr. Craig Smith, to authorize the President and Legal Counsel to settle the lawsuit of Rapides Parish Police Jury vs. BobCat Logging, Inc. and Mark Chenevert, Civil Suit No. 254,436 and to sign all necessary documents and to dismiss the suit with prejudice, with defendants paying the sum of \$3,970.00 to the Rapides Parish Police Jury, Road District 1A. On vote the motion carried.

On motion by Mr. Bubba Moreau, seconded by Mr. Craig Smith, the following resolution was presented, as requested by the North Criminalistics Laboratory and recommended by the Treasurer, and on vote unanimously adopted:

RESOLUTION

BE IT RESOLVED by this Police Jury in Regular Session duly convened and assembled, a quorum being present, that it does hereby approve the original 2016 budget and the amended budget for the calendar year 2015, duly adopted by the North Louisiana Criminalistics Laboratory Commission, the same having been furnished to this Police Jury by said Commission and being on file in the office of the Secretary hereof.

THUS DONE AND SIGNED on this 14th day of December, 2015.

The following resolution was offered by Mr. Joe Bishop, seconded by Mr. Ollie Overton:

RESOLUTION

A resolution approving the holding of an election in Fire Protection District No. 12 of the Parish of Rapides, State of Louisiana, on Saturday, April 9, 2016, to authorize the levy of a special tax therein.

WHEREAS, the Board of Commissioners of Fire Protection District No. 12 of the Parish of Rapides, State of Louisiana, acting as the governing authority of Fire Protection District No. 12 of the Parish of Rapides, State of Louisiana (the

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"District"), adopted a resolution on December 7, 2015, calling a special election in the District on Saturday, April 9, 2016, to authorize the levy of a special tax therein; and

WHEREAS, the governing authority of the District has requested that this Police Jury, acting as the governing authority of the Parish of Rapides, State of Louisiana, give its consent and authority for the District to hold the aforesaid election, and in the event that the election carries to levy and collect the special tax provided for therein; and

WHEREAS, as required by Article VI, Section 15 of the Constitution of the State of Louisiana of 1974, it is now the desire of this Police Jury to approve the holding of said election and in the event that the election carries, to levy and collect the special tax provided for therein;

NOW, THEREFORE, BE IT RESOLVED by the Police Jury of the Parish of Rapides, State of Louisiana, acting as the governing authority of said Parish, that:

SECTION 1. In compliance with the provisions of Article VI, Section 15 of the constitution of the State of Louisiana of 1974, and in accordance with the request of the Board of Commissioners of Fire Protection District No. 12 of the Parish of Rapides, State of Louisiana, this Police Jury hereby approves the holding of an election in the District, on Saturday, April 9, 2016, at which election there will be submitted the following proposition, to-wit:

PROPOSITION
(MILLAGE CONTINUATION)

Shall Fire Protection District No. 12 of the Parish of Rapides, State of Louisiana (the "District"), levy an eleven and ninety-six hundredths (11.96) mills tax on all the property subject to taxation in the District for a period of ten (10) years, beginning with the year 2018 and ending with the year 2027 (an estimated \$310,000 reasonably expected at this time to be collected from the levy of the Tax for an entire year), for the purpose of acquiring, constructing, improving, operating and maintaining fire protection facilities and equipment in and for the District, including paying the cost of obtaining water for fire protection purposes?

SECTION 2. In the event the election carries, this Police Jury does hereby further consent to and authorize the District to levy and collect the special tax provided for therein.

This resolution having been submitted to a vote, the vote thereon was as follows:

MEMBERS:	YEAS:	NAYS:	ABSENT:	ABSTAINING:
Richard W. Billings	X			
Scott Perry	X			
Sean McGlothlin	X			
Oliver Overton, Jr.	X			

REGULAR JURY MEETING
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Richard G. Vanderlick	X
Theodore Fountaine, Jr.	X
Joe Bishop	X
Craig Smith	X
Davron "Bubba" Moreau	X

And the resolution was declared adopted on this, the 14th day of December, 2015.

/s/ Laurel Smith
Secretary

/s/ Richard W. Billings
President

There being no further business, motion by Mr. Richard Vanderlick, seconded by Mr. Sean McGlothlin, the meeting was adjourned at 3:42 p.m.

Laurel Smith, Secretary
Rapides Parish Police Jury

Richard Billings, President
Rapides Parish Police Jury